

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2013-14**

**Court:** Superior Court - Riverside

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Riverside  
**County Number**  
**(for AOC Use):** 33

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Chuck Beckman  
**Contact's Phone:** 951-777-3227  
**E-mail Address:** Chuck.Beckman@riverside.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Nohemy Perez  
**Preparer's Phone:** 951-777-3009  
**E-mail Address:** Nohemy.Perez@riverside.courts.ca.gov

# Schedule 7A

## FY 2013-14

Superior Court - Riverside

| <b>Comments Worksheet</b>        |   |
|----------------------------------|---|
| <b>Schedule 7A Worksheet</b>     |   |
|                                  | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.                 |
| 1                                | Bilingual   |
| 2                                | Real Time Court Reporter  |
| 3                                | Translator Differential   |
| 4                                |   |
| <b>Benefits Worksheets</b>       |   |
|                                  | Example: Retirement contributions include pension obligation bonds or certificates of participation.              |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| <b>Salary Increase Worksheet</b> |   |
|                                  | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013. |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| <b>General comments</b>          |   |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| 5                                |   |
| 6                                |   |
| 7                                |   |
| 8                                |   |
| 9                                |   |
| 10                               |   |

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Riverside

| <b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b> |                         |
|---|-------------------------|
| Salary  | \$ 61,023,181.10        |
| OASDI & Medicare  | \$ 4,607,113.33         |
| Retirement  | \$ 15,332,566.73        |
| Deferred Compensation   | \$ 139,100.00           |
| Workers' Compensation   | \$ 911,117.95           |
| Health Insurance  | \$ 8,292,809.75         |
| Other Insurance   | \$ 675,062.20           |
| Other Benefits (Salary Driven and Non Salary Driven)                        | \$ 15,662.50            |
| <b>Total Salary and Benefit Budget</b>                                      | <b>\$ 90,996,613.57</b> |

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

Superior Court - Riverside  
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| A  | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O            | P                      | Q                         |
|--|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|--------------|------------------------|---------------------------|
| Position Classification                  | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element  | PECT (Functional Area) | Total Salary (Col. I x J) |
| Administrative Assistant                 | 5006b         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 46,441     | \$ 3,559                 | \$ 4,704            | 110001 | 335310      |              | 1220                   | 46,441                    |
| Administrative Assistant                 | 5006b         | Other                 | 18                  | 8                   | 1  | 2                          | 1.00           | \$ 43,270     | \$ 3,559                 | \$ 4,704            | 110001 | 335610      |              | 9100                   | 43,270                    |
| Administrative Assistant                 | 5006b         | Other                 | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 46,147     | \$ 3,559                 | \$ 4,704            | 110001 | 335620      |              | 9400                   | 46,147                    |
| Administrative Assistant                 | 5006b         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 56,451     | \$ 3,559                 | \$ 4,704            | 110001 | 335610      |              | 9100                   | 56,451                    |
| Administrative Assistant                 | 5006b         | Other                 | 16                  | 8                   | 1  | 2                          | 1.00           | \$ 43,177     | \$ 3,559                 | \$ 4,704            | 120020 | 335640      | M-3309-113-0 | 9400                   | 43,177                    |
| ADR Administrator                        | 1006          | Other                 | 18                  | 8                   | 1  | 4                          | 0.50           | \$ 112,394    | \$ 6,989                 | \$ 9,366            | 110001 | 335310      |              | 1100                   | 56,197                    |
| Appeals Clerk III                        | 2002b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335971      |              | 1212                   | 45,296                    |
| Appeals Clerk III                        | 2002b         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335971      |              | 1212                   | 45,296                    |
| Appeals Clerk III                        | 2002b         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335971      |              | 1212                   | 46,256                    |
| Appeals Clerk III                        | 2002b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335971      |              | 1212                   | 45,296                    |
| Applications Developer (Programmer)      | 4001a         | Other                 | 9                   | 21                  | 1  | 2                          | 1.00           | \$ 74,188     | \$ 5,297                 | \$ 6,999            | 110001 | 335410      |              | 9500                   | 74,188                    |
| Assistant Deputy Executive Officer       | 1004          | Manager               | 20                  | 9                   | 1  | 4                          | 1.00           | \$ 91,934     | \$ 5,929                 | \$ 7,939            | 110001 | 335941      |              | 1212                   | 91,934                    |
| Assistant Deputy Executive Officer       | 1004          | Manager               | 18                  | 5                   | 1  | 4                          | 1.00           | \$ 95,273     | \$ 5,929                 | \$ 7,939            | 110001 | 335921      |              | 1212                   | 95,273                    |
| Assistant Deputy Executive Officer       | 1004          | Manager               | 16                  | 12                  | 1  | 4                          | 1.00           | \$ 95,273     | \$ 5,929                 | \$ 7,939            | 110001 | 335931      |              | 1212                   | 95,273                    |
| Assistant Deputy of Applications Support | 1004          | Manager               | 20                  | 21                  | 1  | 4                          | 1.00           | \$ 77,597     | \$ 5,929                 | \$ 7,939            | 110001 | 335410      |              | 9500                   | 77,597                    |
| Assistant Deputy of Technical Services   | 1004          | Manager               | 18                  | 8                   | 0  | 4                          | 1.00           | \$ 71,142     | \$ 5,929                 | \$ 7,939            | 110001 | 335610      |              | 9100                   | 71,142                    |
| Buyer                                    | 6007          | Other                 | 10                  | 8                   | 1  | 2                          | 1.00           | \$ 47,155     | \$ 3,865                 | \$ 5,041            | 110001 | 335620      |              | 9400                   | 47,155                    |
| Buyer                                    | 6007          | Other                 | 9                   | 8                   | 1  | 1                          | 1.00           | \$ 60,497     | \$ 3,865                 | \$ 5,041            | 110001 | 335620      |              | 9400                   | 60,497                    |
| Case Management Technician               | 5010b         | Other                 | 11                  | 21                  | 1  | 1                          | 1.00           | \$ 64,335     | \$ 4,143                 | \$ 5,400            | 110001 | 335510      | O-339901-3   | 9500                   | 64,335                    |
| Case Management Technician               | 5010b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335510      | O-339901-3   | 9500                   | 64,794                    |
| Case Management Technician               | 5010b         | Other                 | 13                  | 21                  | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      | O-339901-3   | 9500                   | 64,794                    |
| Case Management Technician               | 5010b         | Other                 | 11                  | 21                  | 1  | 1                          | 1.00           | \$ 62,521     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      | O-339901-3   | 9500                   | 62,521                    |
| Case Management Technician               | 5010b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335510      | O-339901-3   | 9500                   | 64,794                    |
| Case Management Technician               | 5010b         | Other                 | 14                  | 21                  | 1  | 1                          | 0.90           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      |              | 9500                   | 58,315                    |
| Case Management Technician               | 5010b         | Other                 | 14                  | 21                  | 1  | 1                          | 0.10           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 120007 | 335410      |              | 2110                   | 6,479                     |
| Case Management Technician               | 5010b         | Other                 | 11                  | 21                  | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      | O-339901-3   | 9500                   | 64,794                    |
| Case Management Technician               | 5010b         | Other                 | 14                  | 12                  | 1  | 1                          | 0.50           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      | O-339901-3   | 9500                   | 32,397                    |
| Case Management Technician               | 5010b         | Other                 | 14                  | 12                  | 1  | 1                          | 0.50           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      |              | 9500                   | 32,397                    |
| Case Management Technician               | 5010b         | Other                 | 15                  | 21                  | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335410      |              | 9500                   | 64,794                    |
| Case Management Technician               | 5010b         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,143                 | \$ 5,400            | 110001 | 335510      | O-339901-3   | 9500                   | 64,794                    |
| Chief Deputy General Counsel & Lgl Svcs  | 1002          | Manager               | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 153,486    | \$ 9,412                 | \$ 12,790           | 110001 | 335310      |              | 1100                   | 153,486                   |
| Chief Deputy of Administration & Finance | 1002          | Manager               | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 153,486    | \$ 9,412                 | \$ 12,790           | 110001 | 335610      |              | 9100                   | 153,486                   |
| Chief Deputy of Human Resources          | 1002          | Manager               | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 153,486    | \$ 9,412                 | \$ 12,790           | 110001 | 335220      |              | 9300                   | 153,486                   |
| Chief Deputy of Information Technology   | 1002          | Manager               | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 153,486    | \$ 9,412                 | \$ 12,790           | 110001 | 335410      |              | 9500                   | 153,486                   |
| Chief Deputy of Operations               | 1002          | Manager               | 16                  | 8                   | 1  | 4                          | 1.00           | \$ 153,486    | \$ 9,412                 | \$ 12,790           | 110001 | 335911      |              | 9100                   | 153,486                   |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 10                  | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 10                  | 4                   | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 8                   | 12                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 9                   | 10                  | 1  | 1                          | 1.00           | \$ 76,633     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 76,633                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 9                   | 10                  | 1  | 1                          | 1.00           | \$ 76,633     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 76,633                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 9                   | 12                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 8                   | 10                  | 0  | 2                          | 1.00           | \$ 58,042     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 58,042                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 10                  | 5                   | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 6                   | 5                   | 1  | 1                          | 1.00           | \$ 76,633     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 76,633                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 7                   | 12                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 9                   | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 8                   | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 6                   | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 8                   | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 10                  | 4                   | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 8                   | 5                   | 1  | 2                          | 1.00           | \$ 76,633     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 76,633                    |
| Child Custody Recommending Counselor     | 2018a         | Other                 | 8                   | 4                   | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |              | 1231                   | 75,673                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

Superior Court - Riverside  
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| A                                    | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification              | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Child Custody Recommending Counselor | 2018a         | Other                 | 9                   | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |             | 1231                   | 75,673                    |
| Child Custody Recommending Counselor | 2018a         | Other                 | 9                   | 4                   | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |             | 1231                   | 75,673                    |
| Child Custody Recommending Counselor | 2018a         | Other                 | 10                  | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |             | 1231                   | 75,673                    |
| Civil & Probate Director             | 1004          | Manager               | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 97,616     | \$ 6,074                 | \$ 8,135            | 110001 | 335925      |             | 1220                   | 97,616                    |
| Contracts Attorney                   | 2010a         | Other                 | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 93,290     | \$ 6,119                 | \$ 7,774            | 110001 | 335620      |             | 9400                   | 93,290                    |
| County Parking Attendant             | 5003a         | Other                 | 31                  | 9                   | 1  | 2                          | 0.70           | \$ 16,640     | \$ 1,387                 | \$ 1,387            | 120009 | 335961      |             | 2120                   | 11,648                    |
| County Parking Attendant             | 5003a         | Other                 | 28                  | 9                   | 1  | 2                          | 0.70           | \$ 16,640     | \$ 1,387                 | \$ 1,387            | 120009 | 335961      |             | 2120                   | 11,648                    |
| County Parking Attendant             | 5003a         | Other                 | 28                  | 9                   | 1  | 2                          | 0.70           | \$ 16,640     | \$ 1,387                 | \$ 1,387            | 120009 | 335961      |             | 2120                   | 11,648                    |
| Countywide Operations Deputy         | 1002          | Manager               | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 138,320    | \$ 8,482                 | \$ 11,527           | 110001 | 335911      |             | 9100                   | 138,320                   |
| Court Commissioner                   | 2014          | Other                 | 20                  | 6                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner                   | 2014          | Other                 | 16                  | 8                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner                   | 2014          | Other                 | 18                  | 4                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner                   | 2014          | Other                 | 16                  | 5                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner                   | 2014          | Other                 | 16                  | 9                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner                   | 2014          | Other                 | 16                  | 10                  | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 20                  | 4                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 16                  | 10                  | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 16                  | 11                  | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 16                  | 5                   | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 18                  | 8                   | 0  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 20                  | 10                  | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Commissioner - B               | 2014          | Other                 | 20                  | 22                  | 1  | 4                          | 1.00           | \$ 151,971    | \$ 12,664                | \$ 12,664           | 110001 | 337100      |             | 1100                   | 151,971                   |
| Court Executive Officer              | 1001          | Manager               | 19                  | 8                   | 1  | 4                          | 1.00           | \$ 216,836    | \$ 18,070                | \$ 18,070           | 110001 | 335110      |             | 9100                   | 216,836                   |
| Court Reporter                       | 2006a         | Other                 | 8                   | 10                  | 1  | 1                          | 1.00           | \$ 83,495     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,495                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 8                   | 1  | 1                          | 1.00           | \$ 83,752     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,752                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 12                  | 1  | 1                          | 1.00           | \$ 83,360     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,360                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 9                   | 1  | 2                          | 1.00           | \$ 84,173     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,173                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 12                  | 1  | 1                          | 1.00           | \$ 84,447     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,447                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 4                   | 1  | 2                          | 1.00           | \$ 84,095     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,095                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 9                   | 22                  | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 83,464     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,464                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,228     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,228                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 2                   | 1  | 2                          | 0.60           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 49,891                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 5                   | 1  | 2                          | 1.00           | \$ 83,209     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,209                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 12                  | 1  | 2                          | 1.00           | \$ 83,172     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,172                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 83,153     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,153                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 12                  | 1  | 1                          | 1.00           | \$ 84,209     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,209                    |
| Court Reporter                       | 2006a         | Other                 | 6                   | 9                   | 1  | 2                          | 1.00           | \$ 83,487     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,487                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 83,789     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,789                    |
| Court Reporter                       | 2006a         | Other                 | 6                   | 9                   | 1  | 1                          | 1.00           | \$ 83,487     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,487                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 83,950     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,950                    |
| Court Reporter                       | 2006a         | Other                 | 9                   | 11                  | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 6                   | 5                   | 1  | 2                          | 1.00           | \$ 83,196     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,196                    |
| Court Reporter                       | 2006a         | Other                 | 7                   | 12                  | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter                       | 2006a         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 83,437     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,437                    |
| Court Reporter                       | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,533     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,533                    |
| Court Reporter                       | 2006a         | Other                 | 9                   | 9                   | 1  | 1                          | 1.00           | \$ 83,505     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,505                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                          | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification    | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Reporter             | 2006a         | Other                 | 10                  | 10                  | 1  | 2                          | 1.00           | \$ 83,487     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,487                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 22                  | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 7                   | 1  | 2                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 6                   | 9                   | 1  | 1                          | 1.00           | \$ 84,502     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,502                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 86,153     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 86,153                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 5                   | 1  | 1                          | 1.00           | \$ 83,453     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,453                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 9                   | 1  | 1                          | 1.00           | \$ 83,374     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,374                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 5                   | 1  | 2                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 83,474     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,474                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 5                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 12                  | 1  | 1                          | 1.00           | \$ 83,802     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,802                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 9                   | 1  | 1                          | 1.00           | \$ 83,823     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,823                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 85,773     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 85,773                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 11                  | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 1                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 83,169     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,169                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 83,775     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,775                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 10                  | 1  | 2                          | 1.00           | \$ 84,333     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,333                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 83,848     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,848                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 6                   | 9                   | 1  | 2                          | 1.00           | \$ 83,199     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,199                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 5                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 83,167     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,167                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 4                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,578     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,578                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 9                   | 1  | 1                          | 1.00           | \$ 83,496     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,496                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 3                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 83,199     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,199                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 5                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 11                  | 1  | 1                          | 1.00           | \$ 83,235     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,235                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 9                   | 1  | 1                          | 1.00           | \$ 83,213     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,213                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 83,473     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,473                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 4                   | 1  | 1                          | 1.00           | \$ 84,054     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,054                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 10                  | 1  | 1                          | 1.00           | \$ 84,439     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 84,439                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 5                   | 1  | 1                          | 1.00           | \$ 83,336     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,336                    |
| Court Reporter             | 2006a         | Other                 | 9                   | 12                  | 1  | 1                          | 1.00           | \$ 83,929     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,929                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 83,151     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,151                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 5                   | 1  | 1                          | 1.00           | \$ 83,204     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,204                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 9                   | 1  | 1                          | 1.00           | \$ 83,823     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,823                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 5                   | 1  | 1                          | 1.00           | \$ 83,668     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,668                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 83,259     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,259                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 9                   | 1  | 1                          | 0.50           | \$ 83,157     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 41,579                    |
| Court Reporter             | 2006a         | Other                 | 7                   | 9                   | 1  | 2                          | 0.50           | \$ 83,170     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 41,585                    |
| Court Reporter             | 2006a         | Other                 | 8                   | 4                   | 1  | 1                          | 1.00           | \$ 83,492     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,492                    |
| Court Reporter             | 2006a         | Other                 | 10                  | 5                   | 1  | 1                          | 1.00           | \$ 83,384     | \$ 6,929                 | \$ 6,929            | 110001 | 335924      |             | 1100                   | 83,384                    |
| Court Services Assistant I | 2002a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 41,176                    |
| Court Services Assistant I | 2002a         | Other                 | 11                  | 10                  | 1  | 2                          | 1.00           | \$ 33,433     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 33,433                    |
| Court Services Assistant I | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 32,473     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 32,473                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 1                   | 1  | 2                          | 1.00           | \$ 33,877     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 33,877                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 34,182     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 34,182                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |
| Court Services Assistant I  | 2002a         | Other                 | 15                  | 4                   | 1  | 2                          | 1.00           | \$ 30,632     | \$ 2,398                 | \$ 3,121            | 110001 | 335932      |             | 1231                   | 30,632                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 12                  | 0  | 2                          | 1.00           | \$ 28,772     | \$ 2,398                 | \$ 3,121            | 110001 | 335931      |             | 1231                   | 28,772                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 33,928     | \$ 2,398                 | \$ 3,121            | 110001 | 335961      |             | 1330                   | 33,928                    |
| Court Services Assistant I  | 2002a         | Other                 | 11                  | 2                   | 1  | 2                          | 1.00           | \$ 32,706     | \$ 2,634                 | \$ 3,431            | 110001 | 335923      |             | 1212                   | 32,706                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 3                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 31,613                    |
| Court Services Assistant I  | 2002a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 32,266     | \$ 2,398                 | \$ 3,121            | 110001 | 335961      |             | 1330                   | 32,266                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 40,968     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 40,968                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 10                  | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1100                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 13                  | 1  | 2                          | 1.00           | \$ 36,055     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 36,055                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 13                  | 1  | 1                          | 1.00           | \$ 41,093     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1220                   | 41,093                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 39,566     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 39,566                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 38,822     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 38,822                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 3                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 11                  | 1  | 1                          | 1.00           | \$ 39,039     | \$ 2,634                 | \$ 3,431            | 110001 | 335934      |             | 1233                   | 39,039                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 11                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335934      |             | 1233                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 3                   | 1  | 2                          | 1.00           | \$ 38,997     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 38,997                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 10                  | 1  | 1                          | 1.00           | \$ 39,526     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 39,526                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 11                  | 1  | 2                          | 1.00           | \$ 39,767     | \$ 2,634                 | \$ 3,431            | 110001 | 335934      |             | 1233                   | 39,767                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 40,968     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 40,968                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 40,889     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 40,889                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 39,485     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 39,485                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335961      |             | 1330                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 40,090     | \$ 2,634                 | \$ 3,431            | 110001 | 335961      |             | 1330                   | 40,090                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335961      |             | 1330                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 3                   | 1  | 2                          | 1.00           | \$ 35,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 35,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 3                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 11                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335934      |             | 1233                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 30,741     | \$ 2,398                 | \$ 3,121            | 110001 | 335941      |             | 1212                   | 30,741                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335937      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 37,374     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 37,374                    |



**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 2                          | 1.00           | \$ 37,900     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 37,900                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 2                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335923      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 12                  | 1  | 2                          | 1.00           | \$ 37,900     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 37,900                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 3                   | 1  | 2                          | 1.00           | \$ 38,133     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 38,133                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 39,405     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 39,405                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 10                  | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 3                   | 1  | 1                          | 1.00           | \$ 39,485     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 39,485                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,134     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,134                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 2                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335923      |             | 1212                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 2                          | 1.00           | \$ 37,674     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 37,674                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 1                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 39,566     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 39,566                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 39,445     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 39,445                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 10                  | 1  | 1                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 40,808     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 40,808                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 2                          | 1.00           | \$ 39,445     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 39,445                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 4                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 32,275     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 32,275                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 38,252     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 38,252                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 6                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 10                  | 1  | 2                          | 1.00           | \$ 37,674     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 37,674                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 2                          | 1.00           | \$ 38,212     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 38,212                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 42,136                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 29,870     | \$ 2,398                 | \$ 3,121            | 110001 | 335941      |             | 1212                   | 29,870                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 39,888     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 39,888                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 33,433     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 33,433                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 37,336     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 37,336                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 3                   | 1  | 1                          | 1.00           | \$ 40,566     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 40,566                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 39,133     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 39,133                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 39,485     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 39,485                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335961      |             | 1330                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 40,801     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 40,801                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 2                          | 1.00           | \$ 37,937     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 37,937                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 34,361     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 34,361                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 38,173     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 38,173                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 2                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335923      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 39,727     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 39,727                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 13                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 2                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335923      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 38,291     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 38,291                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 37,825     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 37,825                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 3                   | 1  | 2                          | 1.00           | \$ 39,445     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 39,445                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 38,972                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 41,678     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,678                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 1                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 41,176                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 2                          | 1.00           | \$ 37,900     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 37,900                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 40,718     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 40,718                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 39,646     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 39,646                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 7                   | 1  | 2                          | 1.00           | \$ 37,637     | \$ 2,634                 | \$ 3,431            | 110001 | 335922      |             | 1232                   | 37,637                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1233                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 31,440     | \$ 2,398                 | \$ 3,121            | 110001 | 335933      |             | 1231                   | 31,440                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 8                   | 1  | 2                          | 1.00           | \$ 37,825     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 37,825                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 10                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335937      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 37,336     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 37,336                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 39,767     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 39,767                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 32,308     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 32,308                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 39,606     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 39,606                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 7                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335922      |             | 1232                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 36,320     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 36,320                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 2                          | 1.00           | \$ 38,212     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 38,212                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 3                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 11                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335934      |             | 1233                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 22                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 4                   | 1  | 2                          | 1.00           | \$ 38,296     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 38,296                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 0  | 2                          | 1.00           | \$ 28,772     | \$ 2,398                 | \$ 3,121            | 110001 | 335933      |             | 1231                   | 28,772                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 0  | 2                          | 1.00           | \$ 28,772     | \$ 2,398                 | \$ 3,121            | 110001 | 335941      |             | 1212                   | 28,772                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 38,972                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 3                   | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335937      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 31,440     | \$ 2,398                 | \$ 3,121            | 110001 | 335971      |             | 1212                   | 31,440                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 7                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335922      |             | 1232                   | 42,136                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 3                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 39,606     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 39,606                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 10                  | 1  | 2                          | 1.00           | \$ 38,860     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 38,860                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 38,252     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 38,252                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 3                   | 1  | 2                          | 1.00           | \$ 38,559     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 38,559                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 38,972                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 7                   | 1  | 2                          | 1.00           | \$ 35,950     | \$ 2,634                 | \$ 3,431            | 110001 | 335922      |             | 1232                   | 35,950                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 3                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 7                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335922      |             | 1232                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 40,324     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 40,324                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 2                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335923      |             | 1212                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335961      |             | 1330                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 39,445     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 39,445                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 13                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 39,727     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 39,727                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 39,526     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 39,526                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 1                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 1                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 11                  | 1  | 2                          | 1.00           | \$ 32,407     | \$ 2,634                 | \$ 3,431            | 110001 | 335934      |             | 1233                   | 32,407                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335937      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 9                   | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 38,972                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 4                   | 1  | 2                          | 1.00           | \$ 41,050     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,050                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335937      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 1                   | 1  | 2                          | 1.00           | \$ 37,412     | \$ 2,634                 | \$ 3,431            | 110001 | 335944      |             | 1212                   | 37,412                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1233                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 5                   | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335922      |             | 1233                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 32,938     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 32,938                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 39,606     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 39,606                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 37,637     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 37,637                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1212                   | 41,176                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 6                   | 1  | 2                          | 1.00           | \$ 38,291     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 38,291                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 40,968     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 40,968                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 2                          | 1.00           | \$ 40,848     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 40,848                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 39,405     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 39,405                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 37,374     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 37,374                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 10                  | 1  | 2                          | 1.00           | \$ 32,400     | \$ 2,398                 | \$ 3,121            | 110001 | 335933      |             | 1231                   | 32,400                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 1                   | 1  | 2                          | 1.00           | \$ 30,632     | \$ 2,398                 | \$ 3,121            | 110001 | 335944      |             | 1212                   | 30,632                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 0  | 2                          | 1.00           | \$ 28,772     | \$ 2,398                 | \$ 3,121            | 110001 | 335937      |             | 1231                   | 28,772                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 40,715     | \$ 2,634                 | \$ 3,431            | 110001 | 335941      |             | 1212                   | 40,715                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 1                   | 1  | 2                          | 1.00           | \$ 32,419     | \$ 2,398                 | \$ 3,121            | 110001 | 335944      |             | 1212                   | 32,419                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 6                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 4                   | 1  | 2                          | 1.00           | \$ 37,937     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 37,937                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 13                  | 1  | 2                          | 1.00           | \$ 37,937     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1220                   | 37,937                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 39,566     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1233                   | 39,566                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335937      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 6                   | 1  | 2                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 11                  | 3                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335942      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 10                  | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 31,613                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 40,801     | \$ 2,634                 | \$ 3,431            | 110001 | 335971      |             | 1212                   | 40,801                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335921      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 14                  | 13                  | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 110001 | 335961      |             | 1330                   | 38,972                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 38,012     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 38,012                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335943      |             | 1211                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 42,136                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 41,176                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 8                   | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 110001 | 335927      |             | 1232                   | 38,972                    |
| Court Services Assistant II | 2002a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335933      |             | 1231                   | 41,176                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                            | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification      | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant II  | 2002a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335931      |             | 1212                   | 41,176                    |
| Court Services Assistant II  | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1231                   | 41,176                    |
| Court Services Assistant II  | 2002a         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 110001 | 335932      |             | 1220                   | 42,136                    |
| Court Services Assistant II  | 2002a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335938      |             | 1211                   | 41,176                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335933      |             | 1231                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335941      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335944      |             | 1212                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 7                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335922      |             | 1232                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335927      |             | 1232                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 43,383     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 43,383                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 10                  | 0  | 2                          | 1.00           | \$ 34,765     | \$ 2,897                 | \$ 3,775            | 110001 | 335933      |             | 1231                   | 34,765                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335925      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335941      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335941      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 2                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335923      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1231                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1233                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 44,609     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1212                   | 44,609                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335925      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1233                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335927      |             | 1232                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335925      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1212                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335933      |             | 1231                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335941      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335943      |             | 1211                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 13                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335938      |             | 1211                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1231                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 2                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335923      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335961      |             | 1330                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335961      |             | 1330                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1233                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335931      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335927      |             | 1232                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 11                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335934      |             | 1233                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 3                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335942      |             | 1211                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 10                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335933      |             | 1231                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335944      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 13                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335938      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 3                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335942      |             | 1211                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 3                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335942      |             | 1211                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 13                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335938      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1211                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1220                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335927      |             | 1232                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335932      |             | 1231                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1220                   | 46,256                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                            | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification      | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1211                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 4                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335932      |             | 1231                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335941      |             | 1212                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 1                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335944      |             | 1212                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335961      |             | 1330                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 40,116     | \$ 2,897                 | \$ 3,775            | 110001 | 335943      |             | 1211                   | 40,116                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 44,425     | \$ 2,897                 | \$ 3,775            | 110001 | 335921      |             | 1212                   | 44,425                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335925      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335932      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 4                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335932      |             | 1220                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 14                  | 10                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335933      |             | 1231                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 13                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 110001 | 335938      |             | 1220                   | 46,256                    |
| Court Services Assistant III | 2002b         | Other                 | 15                  | 6                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335943      |             | 1211                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 11                  | 7                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335922      |             | 1232                   | 45,296                    |
| Court Services Assistant III | 2002b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335925      |             | 1220                   | 45,296                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335941      |             | 1100                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 12                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335931      |             | 1212                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 5                   | 1  | 1                          | 1.00           | \$ 59,825     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1211                   | 59,825                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 4                   | 1  | 2                          | 1.00           | \$ 51,459     | \$ 4,183                 | \$ 5,452            | 110001 | 335932      |             | 1231                   | 51,459                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 1                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335971      |             | 1212                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 5                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1231                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 2                   | 10                  | 1  | 1                          | 1.00           | \$ 62,964     | \$ 4,183                 | \$ 5,452            | 110001 | 335933      |             | 1231                   | 62,964                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 5                   | 1  | 1                          | 1.00           | \$ 66,383     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1220                   | 66,383                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 1                   | 10                  | 1  | 1                          | 1.00           | \$ 51,668     | \$ 4,183                 | \$ 5,452            | 110001 | 335933      |             | 1231                   | 51,668                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1100                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 1                   | 12                  | 1  | 1                          | 1.00           | \$ 61,555     | \$ 4,183                 | \$ 5,452            | 110001 | 335931      |             | 1212                   | 61,555                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335941      |             | 1100                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 9                   | 1  | 1                          | 1.00           | \$ 66,383     | \$ 4,183                 | \$ 5,452            | 110001 | 335961      |             | 1330                   | 66,383                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 4                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335941      |             | 1212                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 4                   | 1  | 2                          | 1.00           | \$ 65,021     | \$ 4,183                 | \$ 5,452            | 110001 | 335932      |             | 1220                   | 65,021                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 1                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335944      |             | 1212                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 6                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335943      |             | 1211                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 1                   | 6                   | 1  | 2                          | 1.00           | \$ 55,472     | \$ 4,183                 | \$ 5,452            | 110001 | 335943      |             | 1211                   | 55,472                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 8                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335925      |             | 1220                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 10                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335933      |             | 1231                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1231                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 5                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1100                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 13                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335938      |             | 1220                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335941      |             | 1212                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 2                   | 12                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335931      |             | 1100                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 1                   | 8                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335925      |             | 1220                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 5                   | 1  | 1                          | 1.00           | \$ 66,383     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1212                   | 66,383                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 3                   | 1  | 2                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335942      |             | 1211                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 5                   | 12                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335931      |             | 1233                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 4                   | 8                   | 1  | 1                          | 1.00           | \$ 65,035     | \$ 4,183                 | \$ 5,452            | 110001 | 335925      |             | 1100                   | 65,035                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 4                   | 8                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335927      |             | 1232                   | 65,423                    |
| Court Services Supervisor    | 2001c         | Supervisor            | 3                   | 5                   | 1  | 1                          | 1.00           | \$ 61,431     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |             | 1220                   | 61,431                    |
| Courtroom Assistant          | 2003a         | Other                 | 14                  | 9                   | 1  | 2                          | 1.00           | \$ 49,982     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 49,982                    |
| Courtroom Assistant          | 2003a         | Other                 | 11                  | 11                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335934      |             | 1100                   | 51,328                    |
| Courtroom Assistant          | 2003a         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335944      |             | 1100                   | 51,328                    |
| Courtroom Assistant          | 2003a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant          | 2003a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |

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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 0  | 2                          | 1.00           | \$ 39,358     | \$ 3,280                 | \$ 4,277            | 110001 | 335942      |             | 1100                   | 39,358                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 40,586     | \$ 3,280                 | \$ 4,277            | 110001 | 335922      |             | 1100                   | 40,586                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 47,300     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 47,300                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335944      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 46,680     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 46,680                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 6                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335943      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 22                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 42,798     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 42,798                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 11                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 1                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335944      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335943      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 42,362     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 42,362                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 2                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335923      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 11                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335934      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 7                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335922      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 42,619     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 42,619                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 47,545     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 47,545                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 49,630     | \$ 3,280                 | \$ 4,277            | 110001 | 335922      |             | 1100                   | 49,630                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |



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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335934      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 47,014     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 47,014                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 44,943     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 44,943                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 2                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335923      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335943      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 6                   | 1  | 1                          | 1.00           | \$ 49,127     | \$ 3,280                 | \$ 4,277            | 110001 | 335943      |             | 1100                   | 49,127                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 4                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 13                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335938      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 44,943     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 44,943                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 45,178     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 45,178                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335944      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 42,576     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 42,576                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335942      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 43,545     | \$ 3,280                 | \$ 4,277            | 110001 | 335922      |             | 1100                   | 43,545                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 4                   | 1  | 2                          | 1.00           | \$ 45,224     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 45,224                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 46,632     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 46,632                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 11                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335934      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 52,288     | \$ 3,280                 | \$ 4,277            | 110001 | 335971      |             | 1100                   | 52,288                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 47,395     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 47,395                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 11                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335934      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 1                   | 1  | 2                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335944      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335938      |             | 1100                   | 51,328                    |
| Courtroom Assistant     | 2003a         | Other                 | 11                  | 4                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 51,328                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                        | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification  | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 47,300     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 47,300                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 47,741     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 47,741                    |
| Courtroom Assistant      | 2003a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 47,395     | \$ 3,280                 | \$ 4,277            | 110001 | 335922      |             | 1100                   | 47,395                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 42,362     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 42,362                    |
| Courtroom Assistant      | 2003a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335942      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 42,619     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 42,619                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 14                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 4                   | 1  | 2                          | 1.00           | \$ 44,897     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 44,897                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 43,765     | \$ 3,280                 | \$ 4,277            | 110001 | 335925      |             | 1100                   | 43,765                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335932      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 48,524     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 48,524                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335933      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 14                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 51,328                    |
| Courtroom Assistant      | 2003a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 42,619     | \$ 3,280                 | \$ 4,277            | 110001 | 335931      |             | 1100                   | 42,619                    |
| Courtroom Assistant      | 2003a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 49,831     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 49,831                    |
| Courtroom Assistant      | 2003a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335941      |             | 1100                   | 51,328                    |
| Criminal Director        | 1004          | Manager               | 18                  | 9                   | 1  | 4                          | 1.00           | \$ 97,616     | \$ 6,074                 | \$ 8,135            | 110001 | 335941      |             | 1212                   | 97,616                    |
| Custodian                | 6003a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 24,877     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 24,877                    |
| Custodian                | 6003a         | Other                 | 14                  | 9                   | 1  | 2                          | 1.00           | \$ 24,877     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 24,877                    |
| Custodian                | 6003a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 26,304     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 26,304                    |
| Custodian                | 6003a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 26,304     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 26,304                    |
| Custodian                | 6003a         | Other                 | 15                  | 22                  | 1  | 2                          | 1.00           | \$ 24,877     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 24,877                    |
| Custodian                | 6003a         | Other                 | 14                  | 4                   | 1  | 2                          | 1.00           | \$ 26,304     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 26,304                    |
| Custodian                | 6003a         | Other                 | 14                  | 4                   | 1  | 1                          | 1.00           | \$ 27,812     | \$ 2,016                 | \$ 2,665            | 110001 | 335640      |             | 9400                   | 27,812                    |
| Database Administrator   | 4001a         | Other                 | 10                  | 12                  | 1  | 1                          | 0.50           | \$ 79,671     | \$ 5,087                 | \$ 6,639            | 110001 | 335410      | O-339901-3  | 9500                   | 39,836                    |
| Database Administrator   | 4001a         | Other                 | 10                  | 12                  | 1  | 1                          | 0.50           | \$ 79,671     | \$ 5,087                 | \$ 6,639            | 110001 | 335410      |             | 9500                   | 39,836                    |
| Database Administrator   | 4001a         | Other                 | 9                   | 21                  | 1  | 1                          | 0.50           | \$ 79,671     | \$ 5,087                 | \$ 6,639            | 110001 | 335410      | O-339901-3  | 9500                   | 39,836                    |
| Database Administrator   | 4001a         | Other                 | 9                   | 21                  | 1  | 1                          | 0.50           | \$ 79,671     | \$ 5,087                 | \$ 6,639            | 110001 | 335410      |             | 9500                   | 39,836                    |
| Death Penalty Paralegal  | 2011a         | Other                 | 10                  | 8                   | 1  | 1                          | 1.00           | \$ 69,410     | \$ 4,377                 | \$ 5,784            | 110001 | 335310      |             | 1100                   | 69,410                    |
| Deputy Executive Officer | 1003          | Manager               | 18                  | 5                   | 0  | 4                          | 1.00           | \$ 90,743     | \$ 7,562                 | \$ 10,276           | 110001 | 335921      |             | 1212                   | 90,743                    |
| Deputy Executive Officer | 1003          | Manager               | 18                  | 5                   | 1  | 4                          | 1.00           | \$ 123,318    | \$ 7,562                 | \$ 10,276           | 110001 | 335921      |             | 1220                   | 123,318                   |
| Deputy Executive Officer | 1003          | Manager               | 19                  | 12                  | 1  | 4                          | 1.00           | \$ 123,318    | \$ 7,562                 | \$ 10,276           | 110001 | 335931      |             | 1231                   | 123,318                   |
| Deputy Executive Officer | 1003          | Manager               | 18                  | 9                   | 1  | 4                          | 1.00           | \$ 123,318    | \$ 7,562                 | \$ 10,276           | 110001 | 335941      |             | 1212                   | 123,318                   |

**Schedule 7A: Salary and Position Worksheet**  
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| A                                     | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|---------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification               | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Deputy Facilities Development Officer | 1004          | Manager               | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 120,368    | \$ 7,485                 | \$ 10,031           | 110001 | 335640      |             | 9400                   | 120,368                   |
| Deputy Finance Officer                | 1004          | Manager               | 19                  | 8                   | 1  | 4                          | 1.00           | \$ 120,368    | \$ 7,485                 | \$ 10,031           | 110001 | 335610      |             | 9100                   | 120,368                   |
| Deputy Technical Services Officer     | 1004          | Manager               | 20                  | 21                  | 1  | 4                          | 1.00           | \$ 120,368    | \$ 7,485                 | \$ 10,031           | 110001 | 335410      |             | 9500                   | 120,368                   |
| Division Manager I                    | 1004          | Manager               | 16                  | 7                   | 1  | 4                          | 1.00           | \$ 76,297     | \$ 4,744                 | \$ 6,358            | 110001 | 335922      |             | 1232                   | 76,297                    |
| Division Manager I                    | 1004          | Manager               | 19                  | 13                  | 1  | 4                          | 1.00           | \$ 64,079     | \$ 4,744                 | \$ 6,358            | 110001 | 335938      |             | 1211                   | 64,079                    |
| Division Manager I                    | 1004          | Manager               | 20                  | 11                  | 1  | 4                          | 1.00           | \$ 69,768     | \$ 4,744                 | \$ 6,358            | 110001 | 335934      |             | 1233                   | 69,768                    |
| Division Manager I                    | 1004          | Manager               | 19                  | 4                   | 1  | 4                          | 1.00           | \$ 75,525     | \$ 4,744                 | \$ 6,358            | 110001 | 335932      |             | 1231                   | 75,525                    |
| Division Manager I                    | 1004          | Manager               | 20                  | 1                   | 1  | 4                          | 1.00           | \$ 76,297     | \$ 4,744                 | \$ 6,358            | 110001 | 335944      |             | 1212                   | 76,297                    |
| Division Manager I                    | 1004          | Manager               | 18                  | 6                   | 1  | 4                          | 1.00           | \$ 81,898     | \$ 5,275                 | \$ 7,169            | 110001 | 335943      |             | 1211                   | 81,898                    |
| Division Manager I                    | 1004          | Manager               | 19                  | 2                   | 1  | 4                          | 1.00           | \$ 74,211     | \$ 4,744                 | \$ 6,358            | 110001 | 335923      |             | 1212                   | 74,211                    |
| Division Manager I                    | 1004          | Manager               | 20                  | 3                   | 1  | 4                          | 1.00           | \$ 76,297     | \$ 4,744                 | \$ 6,358            | 110001 | 335942      |             | 1211                   | 76,297                    |
| Division Manager I                    | 1004          | Manager               | 16                  | 9                   | 1  | 4                          | 1.00           | \$ 86,029     | \$ 5,275                 | \$ 7,169            | 110001 | 335961      |             | 1330                   | 86,029                    |
| Division Manager II                   | 1004          | Manager               | 20                  | 9                   | 1  | 4                          | 1.00           | \$ 86,029     | \$ 5,275                 | \$ 7,169            | 110001 | 335941      |             | 1212                   | 86,029                    |
| Division Manager II                   | 1004          | Manager               | 16                  | 12                  | 1  | 4                          | 1.00           | \$ 86,029     | \$ 5,275                 | \$ 7,169            | 110001 | 335931      |             | 1212                   | 86,029                    |
| Division Manager II                   | 1004          | Manager               | 19                  | 5                   | 1  | 4                          | 1.00           | \$ 65,094     | \$ 5,275                 | \$ 7,169            | 110001 | 335921      |             | 1212                   | 65,094                    |
| Division Manager II                   | 1004          | Manager               | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 86,029     | \$ 5,275                 | \$ 7,169            | 110001 | 335925      |             | 1220                   | 86,029                    |
| Division Manager II                   | 1004          | Manager               | 18                  | 10                  | 1  | 4                          | 1.00           | \$ 86,029     | \$ 5,275                 | \$ 7,169            | 110001 | 335933      |             | 1231                   | 86,029                    |
| Drug Court Program Coordinator        | 2029a         | Other                 | 8                   | 12                  | 1  | 1                          | 1.00           | \$ 66,632     | \$ 4,258                 | \$ 5,553            | 110001 | 335947      |             | 1212                   | 66,632                    |
| Employee & Labor Relations Analyst    | 5004b         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 97,782     | \$ 6,082                 | \$ 8,149            | 110001 | 335220      |             | 9300                   | 97,782                    |
| Enhanced Collections Assistant I      | 3004a         | Other                 | 14                  | 20                  | 1  | 2                          | 1.00           | \$ 30,632     | \$ 2,398                 | \$ 3,121            | 120007 | 335650      |             | 2110                   | 30,632                    |
| Enhanced Collections Assistant I      | 3004a         | Other                 | 13                  | 6                   | 0  | 2                          | 1.00           | \$ 28,772     | \$ 2,398                 | \$ 3,121            | 120007 | 335650      |             | 2110                   | 28,772                    |
| Enhanced Collections Assistant I      | 3004a         | Other                 | 15                  | 12                  | 1  | 2                          | 1.00           | \$ 29,979     | \$ 2,398                 | \$ 3,121            | 120007 | 335650      |             | 2110                   | 29,979                    |
| Enhanced Collections Assistant I      | 3004a         | Other                 | 15                  | 19                  | 1  | 2                          | 1.00           | \$ 30,088     | \$ 2,398                 | \$ 3,121            | 120007 | 335650      |             | 2110                   | 30,088                    |
| Enhanced Collections Assistant I      | 3004a         | Other                 | 13                  | 20                  | 1  | 2                          | 1.00           | \$ 29,971     | \$ 2,398                 | \$ 3,121            | 120007 | 335650      |             | 2110                   | 29,971                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 40,090     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 40,090                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 9                   | 1  | 1                          | 0.50           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 20,588                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 9                   | 1  | 1                          | 0.50           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 20,588                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 15                  | 19                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 15                  | 20                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 42,136                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 33,433     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 33,433                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 14                  | 19                  | 1  | 1                          | 0.50           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 20,588                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 14                  | 19                  | 1  | 1                          | 0.50           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335925      |             | 1220                   | 20,588                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 11                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 11                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 19                  | 1  | 2                          | 1.00           | \$ 38,252     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 38,252                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 20                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 42,136                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 40,884     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 40,884                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 42,136     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 42,136                    |
| Enhanced Collections Assistant II     | 3004a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 38,972     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 38,972                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 13                  | 20                  | 1  | 2                          | 1.00           | \$ 35,375     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 35,375                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 15                  | 20                  | 1  | 2                          | 1.00           | \$ 34,875     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 34,875                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 13                  | 6                   | 1  | 2                          | 1.00           | \$ 31,855     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 31,855                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 35,725     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 35,725                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 41,176                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 13                  | 20                  | 1  | 2                          | 1.00           | \$ 33,791     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 33,791                    |
| Enhanced Collections Officer I        | 3004a         | Other                 | 15                  | 9                   | 1  | 2                          | 1.00           | \$ 36,651     | \$ 2,634                 | \$ 3,431            | 120007 | 335650      |             | 2110                   | 36,651                    |
| Enhanced Collections Officer II       | 3004a         | Other                 | 14                  | 20                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 45,296                    |
| Enhanced Collections Officer II       | 3004a         | Other                 | 13                  | 20                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 45,296                    |
| Enhanced Collections Officer II       | 3004a         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 46,256                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

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| A  | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O             | P                      | Q                         |
|--|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification                  | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 46,256                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 11                  | 19                  | 1  | 1                          | 1.00           | \$ 42,922     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 42,922                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 15                  | 12                  | 1  | 2                          | 1.00           | \$ 35,625     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 35,625                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 14                  | 19                  | 1  | 1                          | 1.00           | \$ 44,523     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 44,523                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 15                  | 20                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 11                  | 11                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 46,256                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 14                  | 20                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 46,256                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 20                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 14                  | 5                   | 1  | 2                          | 1.00           | \$ 44,074     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 44,074                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 46,256                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 46,256                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 46,256     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 46,256                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 14                  | 19                  | 1  | 2                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 1                   | 0  | 2                          | 1.00           | \$ 34,765     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 34,765                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 15                  | 20                  | 1  | 2                          | 1.00           | \$ 36,013     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 36,013                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 20                  | 1  | 2                          | 1.00           | \$ 40,344     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 40,344                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 15                  | 19                  | 1  | 1                          | 1.00           | \$ 45,749     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,749                    |
| Enhanced Collections Officer II          | 3004a         | Other                 | 13                  | 19                  | 1  | 2                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |               | 2110                   | 45,296                    |
| Enhanced Collections Operations Director | 1004          | Manager               | 19                  | 20                  | 1  | 4                          | 1.00           | \$ 92,774     | \$ 5,929                 | \$ 7,939            | 120007 | 335650      |               | 2110                   | 92,774                    |
| Enhanced Collections Supervisor          | 3004c         | Supervisor            | 5                   | 12                  | 1  | 2                          | 1.00           | \$ 59,467     | \$ 4,183                 | \$ 5,452            | 120007 | 335650      |               | 2110                   | 59,467                    |
| Enhanced Collections Supervisor          | 3004c         | Supervisor            | 3                   | 5                   | 1  | 1                          | 1.00           | \$ 66,383     | \$ 4,183                 | \$ 5,452            | 120007 | 335650      |               | 2110                   | 66,383                    |
| Enhanced Collections Supervisor          | 3004c         | Supervisor            | 4                   | 19                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 120007 | 335650      |               | 2110                   | 65,423                    |
| Enhanced Collections Supervisor          | 3004c         | Supervisor            | 5                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 120007 | 335650      |               | 2110                   | 65,423                    |
| Enhanced Collections Supervisor          | 3004c         | Supervisor            | 3                   | 20                  | 1  | 1                          | 1.00           | \$ 60,690     | \$ 4,183                 | \$ 5,452            | 120007 | 335650      |               | 2110                   | 60,690                    |
| Enhanced Collections Sys Spec Case Mgmt  | 4003          | Other                 | 15                  | 21                  | 1  | 1                          | 1.00           | \$ 64,794     | \$ 4,086                 | \$ 5,400            | 120007 | 335510      |               | 2110                   | 64,794                    |
| Enhanced Collections Systems Assistant   | 4003          | Other                 | 8                   | 19                  | 0  | 2                          | 1.00           | \$ 39,780     | \$ 3,315                 | \$ 4,381            | 120007 | 335650      |               | 2110                   | 39,780                    |
| Executive Secretary                      | 5007b         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 65,978     | \$ 4,046                 | \$ 5,498            | 110001 | 335110      |               | 9100                   | 65,978                    |
| Facilities Assistant I                   | 6001a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 32,607     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 32,607                    |
| Facilities Assistant I                   | 6001a         | Other                 | 15                  | 12                  | 1  | 2                          | 1.00           | \$ 32,574     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 32,574                    |
| Facilities Assistant I                   | 6001a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 41,176                    |
| Facilities Assistant I                   | 6001a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 35,776     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 35,776                    |
| Facilities Assistant I                   | 6001a         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 41,176                    |
| Facilities Assistant I                   | 6001a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 41,176                    |
| Facilities Assistant I                   | 6001a         | Other                 | 14                  | 8                   | 1  | 2                          | 1.00           | \$ 39,123     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 39,123                    |
| Facilities Assistant I                   | 6001a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 39,123     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 39,123                    |
| Facilities Assistant I                   | 6001a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 35,811     | \$ 2,634                 | \$ 3,431            | 110001 | 335640      |               | 9400                   | 35,811                    |
| Facilities Assistant II                  | 6001b         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 43,159     | \$ 2,897                 | \$ 3,775            | 110001 | 335640      |               | 9400                   | 43,159                    |
| Facilities Assistant II                  | 6001b         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 38,018     | \$ 2,897                 | \$ 3,775            | 110001 | 335640      |               | 9400                   | 38,018                    |
| Facilities Assistant II                  | 6001b         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335640      |               | 9400                   | 45,296                    |
| Facilities Engineer                      | 6008          | Supervisor            | 20                  | 8                   | 1  | 2                          | 1.00           | \$ 70,762     | \$ 4,794                 | \$ 6,514            | 120020 | 335640      | M-3309-113-01 | 9400                   | 70,762                    |
| Facilities Manager                       | 1004          | Manager               | 16                  | 8                   | 1  | 4                          | 1.00           | \$ 79,106     | \$ 5,929                 | \$ 7,939            | 110001 | 335640      |               | 9400                   | 79,106                    |
| Facilities Planning Manager              | 1004          | Other                 | 16                  | 8                   | 1  | 4                          | 1.00           | \$ 62,411     | \$ 4,794                 | \$ 6,514            | 110001 | 335640      |               | 9400                   | 62,411                    |
| Facilities Supervisor                    | 3004c         | Supervisor            | 5                   | 17                  | 1  | 1                          | 1.00           | \$ 55,803     | \$ 4,183                 | \$ 5,452            | 110001 | 335640      |               | 9400                   | 55,803                    |
| Facilities Supervisor                    | 3004c         | Supervisor            | 4                   | 5                   | 1  | 1                          | 1.00           | \$ 55,803     | \$ 4,183                 | \$ 5,452            | 110001 | 335640      |               | 9400                   | 55,803                    |
| Facilities Supervisor                    | 3004c         | Supervisor            | 5                   | 8                   | 1  | 1                          | 1.00           | \$ 50,831     | \$ 4,183                 | \$ 5,452            | 120020 | 335640      | M-3309-113-01 | 9400                   | 50,831                    |
| Facilities Technician                    | 6002b         | Other                 | 8                   | 8                   | 0  | 2                          | 1.00           | \$ 38,938     | \$ 3,245                 | \$ 4,231            | 120020 | 335640      | M-3309-113-01 | 9400                   | 38,938                    |
| Family Law & Juvenile Director           | 1004          | Manager               | 18                  | 10                  | 1  | 4                          | 1.00           | \$ 97,616     | \$ 6,074                 | \$ 8,135            | 110001 | 335933      |               | 1231                   | 97,616                    |
| Family Law Facilitator                   | 2013          | Other                 | 16                  | 21                  | 1  | 4                          | 1.00           | \$ 83,259     | \$ 6,407                 | \$ 8,586            | 110001 | 335320      | M-3302-113    | 1231                   | 83,259                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                             | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O             | P                      | Q                         |
|-------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification       | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Family Law Facilitator        | 2013          | Other                 | 20                  | 4                   | 1  | 2                          | 1.00           | \$ 91,212     | \$ 6,407                 | \$ 8,586            | 110001 | 335320      |               | 1231                   | 91,212                    |
| Family Law Facilitator        | 2013          | Other                 | 18                  | 10                  | 1  | 4                          | 1.00           | \$ 103,026    | \$ 6,407                 | \$ 8,586            | 110001 | 335320      |               | 1231                   | 103,026                   |
| Family Law Facilitator        | 2013          | Other                 | 19                  | 5                   | 1  | 4                          | 1.00           | \$ 103,026    | \$ 6,407                 | \$ 8,586            | 110001 | 335320      |               | 1231                   | 103,026                   |
| Family Law Facilitator - A    | 2013          | Other                 | 20                  | 21                  | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,175                 | \$ 9,366            | 110001 | 335320      |               | 1231                   | 112,394                   |
| Fiscal Services Assistant     | 3003a         | Other                 | 11                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335610      |               | 9200                   | 45,296                    |
| Fiscal Services Assistant     | 3003a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335610      |               | 9200                   | 45,296                    |
| Fiscal Services Assistant     | 3003a         | Other                 | 14                  | 8                   | 1  | 2                          | 1.00           | \$ 41,833     | \$ 2,897                 | \$ 3,775            | 110001 | 335610      |               | 9200                   | 41,833                    |
| Fiscal Services Assistant     | 3003a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335610      |               | 9200                   | 45,296                    |
| Fiscal Services Assistant     | 3003a         | Other                 | 13                  | 8                   | 0  | 2                          | 1.00           | \$ 34,765     | \$ 2,897                 | \$ 3,775            | 110001 | 335610      |               | 9200                   | 34,765                    |
| Fiscal Services Assistant     | 3003a         | Other                 | 11                  | 8                   | 1  | 2                          | 1.00           | \$ 41,580     | \$ 2,897                 | \$ 3,775            | 110001 | 335610      |               | 9200                   | 41,580                    |
| Fiscal Services Supervisor    | 3003c         | Supervisor            | 4                   | 8                   | 1  | 1                          | 1.00           | \$ 65,424     | \$ 4,183                 | \$ 5,452            | 110001 | 335610      |               | 9200                   | 65,424                    |
| Fiscal Services Technician I  | 3002a         | Other                 | 10                  | 8                   | 1  | 1                          | 1.00           | \$ 50,054     | \$ 3,202                 | \$ 4,171            | 110001 | 335610      |               | 9200                   | 50,054                    |
| Fiscal Services Technician I  | 3002a         | Other                 | 10                  | 8                   | 1  | 1                          | 1.00           | \$ 50,054     | \$ 3,202                 | \$ 4,171            | 110001 | 335610      |               | 9200                   | 50,054                    |
| Fiscal Services Technician I  | 3002a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 50,054     | \$ 3,202                 | \$ 4,171            | 110001 | 335610      |               | 9200                   | 50,054                    |
| Fiscal Services Technician II | 3003b         | Other                 | 10                  | 8                   | 1  | 1                          | 1.00           | \$ 53,904     | \$ 3,446                 | \$ 4,492            | 110001 | 335610      |               | 9200                   | 53,904                    |
| Hearing Officer               | 2014          | Other                 | 20                  | 9                   | 1  | 4                          | 1.00           | \$ 143,520    | \$ 11,960                | \$ 11,960           | 110001 | 337100      |               | 1100                   | 143,520                   |
| Help Desk Technician          | 4004a         | Other                 | 15                  | 21                  | 1  | 2                          | 1.00           | \$ 46,871     | \$ 3,280                 | \$ 4,277            | 110001 | 335410      |               | 9500                   | 46,871                    |
| Help Desk Technician          | 4004a         | Other                 | 13                  | 21                  | 1  | 2                          | 1.00           | \$ 42,277     | \$ 3,280                 | \$ 4,277            | 110001 | 335410      |               | 9500                   | 42,277                    |
| Help Desk Technician          | 4004a         | Other                 | 11                  | 21                  | 1  | 2                          | 1.00           | \$ 46,728     | \$ 3,280                 | \$ 4,277            | 110001 | 335410      |               | 9500                   | 46,728                    |
| Help Desk Technician          | 4004a         | Other                 | 11                  | 21                  | 1  | 2                          | 1.00           | \$ 42,234     | \$ 3,280                 | \$ 4,277            | 110001 | 335410      |               | 9500                   | 42,234                    |
| Human Resources Analyst I     | 5004a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 71,523     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 71,523                    |
| Human Resources Analyst I     | 5004a         | Other                 | 19                  | 8                   | 1  | 4                          | 1.00           | \$ 71,523     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 71,523                    |
| Human Resources Analyst I     | 5004a         | Other                 | 19                  | 21                  | 1  | 4                          | 1.00           | \$ 71,523     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 71,523                    |
| Human Resources Analyst I     | 5004a         | Other                 | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 64,853     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 64,853                    |
| Human Resources Analyst I     | 5004a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 69,649     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 69,649                    |
| Human Resources Analyst I     | 5004a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 71,523     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 71,523                    |
| Human Resources Analyst I - A | 5004a         | Other                 | 18                  | 8                   | 1  | 4                          | 0.75           | \$ 71,523     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 53,642                    |
| Human Resources Analyst II    | 5004a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 62,508     | \$ 4,571                 | \$ 5,960            | 110001 | 335220      |               | 9300                   | 62,508                    |
| Human Resources Analyst II    | 5004a         | Other                 | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 78,636     | \$ 5,025                 | \$ 6,553            | 110001 | 335220      |               | 9300                   | 78,636                    |
| Human Resources Analyst II    | 5004a         | Other                 | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 78,636     | \$ 5,025                 | \$ 6,553            | 110001 | 335220      |               | 9300                   | 78,636                    |
| Human Resources Analyst II    | 5004a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 78,636     | \$ 5,025                 | \$ 6,553            | 110001 | 335220      |               | 9300                   | 78,636                    |
| Human Resources Assistant     | 5005a         | Other                 | 16                  | 8                   | 1  | 4                          | 1.00           | \$ 44,461     | \$ 3,067                 | \$ 3,994            | 110001 | 335220      |               | 9300                   | 44,461                    |
| Human Resources Assistant     | 5005a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 41,494     | \$ 3,067                 | \$ 3,994            | 110001 | 335220      |               | 9300                   | 41,494                    |
| Human Resources Assistant     | 5005a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 42,260     | \$ 3,067                 | \$ 3,994            | 110001 | 335210      |               | 9300                   | 42,260                    |
| Human Resources Supervisor    | 5004c         | Supervisor            | 18                  | 8                   | 0  | 4                          | 1.00           | \$ 76,335     | \$ 6,361                 | \$ 8,500            | 110001 | 335230      |               | 9300                   | 76,335                    |
| Human Resources Supervisor    | 5004c         | Supervisor            | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 101,995    | \$ 6,361                 | \$ 8,500            | 110001 | 335220      |               | 9300                   | 101,995                   |
| HVAC Technician               | 6005          | Other                 | 8                   | 8                   | 0  | 2                          | 1.00           | \$ 45,136     | \$ 3,761                 | \$ 4,904            | 120020 | 335640      | M-3309-113-01 | 9400                   | 45,136                    |
| Internal Auditor I            | 3002b         | Other                 | 8                   | 8                   | 0  | 2                          | 1.00           | \$ 41,355     | \$ 3,446                 | \$ 4,492            | 110001 | 335610      |               | 9100                   | 41,355                    |
| Interpreter                   | 2019a         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 81,351     | \$ 6,779                 | \$ 6,779            | 110001 | 335936      |               | 1320                   | 81,351                    |
| Interpreter - B               | 2019e         | Other                 | 23                  | 8                   | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 75,296                    |
| Interpreter - B               | 2019e         | Other                 | 21                  | 9                   | 1  | 2                          | 0.50           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 37,648                    |
| Interpreter - B               | 2019e         | Other                 | 21                  | 12                  | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 75,296                    |
| Interpreter - B               | 2019e         | Other                 | 24                  | 9                   | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 75,296                    |
| Interpreter - B               | 2019e         | Other                 | 25                  | 9                   | 1  | 2                          | 1.00           | \$ 73,112     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 73,112                    |
| Interpreter - B               | 2019e         | Other                 | 25                  | 9                   | 1  | 2                          | 1.00           | \$ 71,962     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 71,962                    |
| Interpreter - B               | 2019e         | Other                 | 23                  | 13                  | 1  | 2                          | 0.50           | \$ 69,384     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 34,692                    |
| Interpreter - B               | 2019e         | Other                 | 23                  | 5                   | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 75,296                    |
| Interpreter - B               | 2019e         | Other                 | 21                  | 4                   | 1  | 2                          | 1.00           | \$ 73,956     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 73,956                    |
| Interpreter - B               | 2019e         | Other                 | 25                  | 12                  | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 75,296                    |
| Interpreter - B               | 2019e         | Other                 | 23                  | 5                   | 1  | 2                          | 1.00           | \$ 69,305     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 69,305                    |
| Interpreter - B               | 2019e         | Other                 | 25                  | 5                   | 1  | 2                          | 1.00           | \$ 74,877     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 74,877                    |
| Interpreter - B               | 2019e         | Other                 | 23                  | 9                   | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |               | 1320                   | 75,296                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|---|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification                 | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Interpreter - B                         | 2019e         | Other                 | 24                  | 5                   | 1  | 2                          | 1.00           | \$ 72,865     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 72,865                    |
| Interpreter - B                         | 2019e         | Other                 | 25                  | 5                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 25                  | 5                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 23                  | 11                  | 1  | 1                          | 1.00           | \$ 76,336     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 76,336                    |
| Interpreter - B                         | 2019e         | Other                 | 25                  | 6                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 23                  | 1                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 23                  | 9                   | 1  | 2                          | 0.50           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 37,648                    |
| Interpreter - B                         | 2019e         | Other                 | 21                  | 9                   | 1  | 2                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 23                  | 12                  | 1  | 1                          | 1.00           | \$ 76,336     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 76,336                    |
| Interpreter - B                         | 2019e         | Other                 | 25                  | 12                  | 1  | 2                          | 1.00           | \$ 73,112     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 73,112                    |
| Interpreter - B                         | 2019e         | Other                 | 25                  | 9                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 23                  | 5                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 25                  | 9                   | 1  | 1                          | 1.00           | \$ 75,296     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 75,296                    |
| Interpreter - B                         | 2019e         | Other                 | 23                  | 9                   | 1  | 2                          | 1.00           | \$ 70,970     | \$ 5,571                 | \$ 6,275            | 110001 | 335936      |             | 1320                   | 70,970                    |
| Interpreter-Intermittent                | 2019e         | Other                 | 31                  | 9                   | 1  | 3                          | 1.00           | \$ 73,112     | \$ 6,093                 | \$ 6,093            | 110001 | 335936      |             | 1320                   | 73,112                    |
| Interpreter-Intermittent                | 2019e         | Other                 | 31                  | 9                   | 0  | 3                          | 1.00           | \$ 73,112     | \$ 6,093                 | \$ 6,093            | 110001 | 335936      |             | 1320                   | 73,112                    |
| Interpreter-Intermittent                | 2019e         | Other                 | 31                  | 5                   | 1  | 3                          | 1.00           | \$ 73,112     | \$ 6,093                 | \$ 6,093            | 110001 | 335936      |             | 1320                   | 73,112                    |
| Interpreter-Intermittent                | 2019e         | Other                 | 31                  | 5                   | 1  | 2                          | 1.00           | \$ 73,112     | \$ 6,093                 | \$ 6,093            | 110001 | 335936      |             | 1320                   | 73,112                    |
| Judicial Secretary                      | 5007a         | Other                 | 15                  | 8                   | 1  | 2                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 15                  | 11                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 15                  | 7                   | 1  | 2                          | 1.00           | \$ 49,529     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 49,529                    |
| Judicial Secretary                      | 5007a         | Other                 | 14                  | 9                   | 1  | 2                          | 1.00           | \$ 46,537     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 46,537                    |
| Judicial Secretary                      | 5007a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 14                  | 7                   | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 11                  | 10                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Secretary                      | 5007a         | Other                 | 15                  | 9                   | 1  | 2                          | 1.00           | \$ 46,966     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 46,966                    |
| Judicial Secretary                      | 5007a         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 51,328     | \$ 3,280                 | \$ 4,277            | 110001 | 335921      |             | 1100                   | 51,328                    |
| Judicial Staff Attorney I               | 2010a         | Other                 | 6                   | 4                   | 1  | 2                          | 1.00           | \$ 67,453     | \$ 5,054                 | \$ 6,421            | 110001 | 335310      |             | 1100                   | 67,453                    |
| Judicial Staff Attorney I               | 2010a         | Other                 | 9                   | 8                   | 1  | 2                          | 1.00           | \$ 77,055     | \$ 5,054                 | \$ 6,421            | 110001 | 335310      |             | 1100                   | 77,055                    |
| Judicial Staff Attorney II              | 2010a         | Other                 | 10                  | 8                   | 1  | 2                          | 1.00           | \$ 109,429    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 109,429                   |
| Judicial Staff Attorney II              | 2010a         | Other                 | 10                  | 9                   | 1  | 2                          | 1.00           | \$ 91,213     | \$ 6,119                 | \$ 7,774            | 110001 | 335310      |             | 1100                   | 91,213                    |
| Judicial Staff Attorney II              | 2010a         | Other                 | 8                   | 8                   | 1  | 2                          | 1.00           | \$ 91,624     | \$ 6,119                 | \$ 7,774            | 110001 | 335310      |             | 1100                   | 91,624                    |
| Judicial Staff Attorney II              | 2010a         | Other                 | 8                   | 8                   | 1  | 2                          | 1.00           | \$ 88,303     | \$ 6,119                 | \$ 7,774            | 110001 | 335310      |             | 1100                   | 88,303                    |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 8                   | 1  | 2                          | 1.00           | \$ 67,453     | \$ 5,054                 | \$ 6,421            | 110001 | 335310      |             | 1100                   | 67,453                    |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 8                   | 0  | 2                          | 1.00           | \$ 86,125     | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 86,125                    |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 10                  | 1  | 2                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Judicial Staff Attorney III             | 2010a         | Other                 | 8                   | 9                   | 1  | 1                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335310      |             | 1100                   | 112,394                   |
| Jury Operations Director                | 1004          | Manager               | 18                  | 9                   | 0  | 4                          | 1.00           | \$ 71,140     | \$ 5,928                 | \$ 7,939            | 110001 | 335961      |             | 1330                   | 71,140                    |
| Leadership & Org Development Specialist | 5004b         | Other                 | 18                  | 21                  | 1  | 4                          | 1.00           | \$ 70,486     | \$ 4,878                 | \$ 6,358            | 110001 | 335220      |             | 9300                   | 70,486                    |
| Leadership & Org Development Specialist | 5004b         | Other                 | 16                  | 21                  | 1  | 4                          | 1.00           | \$ 76,297     | \$ 4,878                 | \$ 6,358            | 110001 | 335210      |             | 9300                   | 76,297                    |
| Leadership & Org Development Specialist | 5004b         | Other                 | 19                  | 21                  | 1  | 4                          | 1.00           | \$ 76,297     | \$ 4,878                 | \$ 6,358            | 110001 | 335210      |             | 9300                   | 76,297                    |
| Leadership & Org Development Specialist | 5004b         | Other                 | 19                  | 21                  | 1  | 4                          | 1.00           | \$ 76,297     | \$ 4,878                 | \$ 6,358            | 110001 | 335210      |             | 9300                   | 76,297                    |
| Managing Attorney                       | 1005          | Manager               | 18                  | 21                  | 1  | 4                          | 1.00           | \$ 128,798    | \$ 7,898                 | \$ 10,733           | 110001 | 335320      | M-3302-113  | 1231                   | 128,798                   |
| Managing Attorney                       | 1005          | Manager               | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 128,798    | \$ 7,898                 | \$ 10,733           | 110001 | 335310      |             | 1100                   | 128,798                   |

**Schedule 7A: Salary and Position Worksheet**  
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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O             | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| Managing Attorney           | 1005          | Manager               | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 128,798    | \$ 7,898                 | \$ 10,733           | 110001 | 335350      |               | 1232                   | 128,798                   |
| Master Calendar Coordinator | 2004c         | Other                 | 7                   | 9                   | 1  | 1                          | 1.00           | \$ 62,693     | \$ 4,183                 | \$ 5,452            | 110001 | 335941      |               | 1100                   | 62,693                    |
| Master Calendar Coordinator | 2004c         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 61,313     | \$ 4,183                 | \$ 5,452            | 110001 | 335921      |               | 1100                   | 61,313                    |
| Master Calendar Coordinator | 2004c         | Other                 | 10                  | 12                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335931      |               | 1100                   | 65,423                    |
| Master Calendar Coordinator | 2004c         | Other                 | 9                   | 8                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335925      |               | 1100                   | 65,423                    |
| Mediation Services Manager  | 2022c         | Manager               | 18                  | 10                  | 1  | 4                          | 1.00           | \$ 81,448     | \$ 5,956                 | \$ 7,975            | 110001 | 335937      |               | 1231                   | 81,448                    |
| Mediator                    | 2018a         | Other                 | 8                   | 10                  | 1  | 1                          | 1.00           | \$ 75,673     | \$ 4,837                 | \$ 6,306            | 110001 | 335937      |               | 1231                   | 75,673                    |
| Network Specialist          | 4004a         | Other                 | 6                   | 21                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 65,423                    |
| Network Specialist          | 4004a         | Other                 | 10                  | 21                  | 1  | 2                          | 1.00           | \$ 64,647     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 64,647                    |
| Network Specialist          | 4004a         | Other                 | 9                   | 5                   | 1  | 2                          | 1.00           | \$ 56,391     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 56,391                    |
| Network Specialist          | 4004a         | Other                 | 8                   | 12                  | 1  | 2                          | 1.00           | \$ 56,507     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 56,507                    |
| Network Specialist          | 4004a         | Other                 | 8                   | 21                  | 1  | 2                          | 1.00           | \$ 57,783     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 57,783                    |
| Network Specialist          | 4004a         | Other                 | 8                   | 12                  | 1  | 2                          | 1.00           | \$ 63,482     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 63,482                    |
| Network Specialist          | 4004a         | Other                 | 9                   | 5                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335410      |               | 9500                   | 65,423                    |
| Paralegal I                 | 2011a         | Other                 | 8                   | 4                   | 1  | 2                          | 1.00           | \$ 43,860     | \$ 3,216                 | \$ 4,192            | 110001 | 335320      | M-3302-113    | 1231                   | 43,860                    |
| Paralegal I                 | 2011a         | Other                 | 10                  | 21                  | 1  | 1                          | 1.00           | \$ 50,300     | \$ 3,216                 | \$ 4,192            | 110001 | 335320      | M-3302-113    | 1231                   | 50,300                    |
| Paralegal I                 | 2011a         | Other                 | 8                   | 5                   | 1  | 1                          | 1.00           | \$ 50,300     | \$ 3,216                 | \$ 4,192            | 110001 | 335320      | M-3302-113    | 1231                   | 50,300                    |
| Paralegal I                 | 2011a         | Other                 | 9                   | 21                  | 1  | 2                          | 1.00           | \$ 49,741     | \$ 3,216                 | \$ 4,192            | 110001 | 335320      | M-3302-113    | 1231                   | 49,741                    |
| Paralegal I                 | 2011a         | Other                 | 6                   | 21                  | 1  | 2                          | 1.00           | \$ 45,196     | \$ 3,216                 | \$ 4,192            | 120003 | 335320      |               | 1220                   | 45,196                    |
| Paralegal I                 | 2011a         | Other                 | 9                   | 21                  | 1  | 2                          | 1.00           | \$ 42,900     | \$ 3,216                 | \$ 4,192            | 120003 | 335320      |               | 1220                   | 42,900                    |
| Paralegal I                 | 2011a         | Other                 | 8                   | 21                  | 1  | 1                          | 1.00           | \$ 45,845     | \$ 3,216                 | \$ 4,192            | 190100 | 335330      | G-331058-1-13 | 1231                   | 45,845                    |
| Paralegal II                | 2011a         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 62,660     | \$ 3,995                 | \$ 5,222            | 110001 | 335350      |               | 1232                   | 62,660                    |
| Paralegal II                | 2011a         | Other                 | 6                   | 8                   | 1  | 2                          | 1.00           | \$ 49,056     | \$ 3,995                 | \$ 5,222            | 110001 | 335350      |               | 1232                   | 49,056                    |
| Paralegal II                | 2011a         | Other                 | 8                   | 8                   | 0  | 2                          | 1.00           | \$ 47,944     | \$ 3,995                 | \$ 5,222            | 110001 | 335350      |               | 1232                   | 47,944                    |
| Paralegal III               | 2011b         | Other                 | 8                   | 8                   | 1  | 1                          | 1.00           | \$ 68,382     | \$ 4,377                 | \$ 5,784            | 110001 | 335350      |               | 1232                   | 68,382                    |
| Payroll Accountant          | 3001a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 87,702     | \$ 5,567                 | \$ 7,309            | 110001 | 335610      |               | 9100                   | 87,702                    |
| Principal Fiscal Analyst    | 3005b         | Other                 | 19                  | 8                   | 1  | 4                          | 1.00           | \$ 87,702     | \$ 5,567                 | \$ 7,309            | 110001 | 335610      |               | 9100                   | 87,702                    |
| Principal Mgmt Analyst      | 5001b         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 68,595     | \$ 5,025                 | \$ 6,553            | 110001 | 335610      |               | 9100                   | 68,595                    |
| Principal Mgmt Analyst      | 5001b         | Other                 | 18                  | 8,856               | 1  | 4                          | 1.00           | \$ 68,856     | \$ 5,025                 | \$ 6,553            | 110001 | 335610      |               | 9100                   | 68,856                    |
| Probate Attorney            | 2010a         | Other                 | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335350      |               | 1232                   | 112,394                   |
| Probate Attorney            | 2010a         | Other                 | 16                  | 8                   | 1  | 4                          | 1.00           | \$ 112,394    | \$ 7,177                 | \$ 9,366            | 110001 | 335350      |               | 1232                   | 112,394                   |
| Probate Investigator        | 2017a         | Other                 | 15                  | 10                  | 1  | 1                          | 1.00           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 65,193                    |
| Probate Investigator        | 2017a         | Other                 | 15                  | 6                   | 1  | 1                          | 0.75           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 48,895                    |
| Probate Investigator        | 2017a         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 66,153     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 66,153                    |
| Probate Investigator        | 2017a         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 65,193                    |
| Probate Investigator        | 2017a         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 65,193                    |
| Probate Investigator        | 2017a         | Other                 | 11                  | 8                   | 1  | 1                          | 0.50           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 32,597                    |
| Probate Investigator        | 2017a         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 65,193                    |
| Probate Investigator        | 2017a         | Other                 | 13                  | 17                  | 1  | 1                          | 1.00           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 65,193                    |
| Probate Investigator        | 2017a         | Other                 | 15                  | 4                   | 1  | 1                          | 1.00           | \$ 65,193     | \$ 4,164                 | \$ 5,433            | 110001 | 335350      |               | 1232                   | 65,193                    |
| Procurement Manager         | 6006c         | Supervisor            | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 95,273     | \$ 5,928                 | \$ 7,939            | 110001 | 335620      |               | 9400                   | 95,273                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 25,514     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1212                   | 25,514                    |
| Records Clerk               | 2027a         | Other                 | 14                  | 12                  | 1  | 2                          | 1.00           | \$ 26,856     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1212                   | 26,856                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 26,992     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1220                   | 26,992                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 24,362     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1212                   | 24,362                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 17                  | 1  | 2                          | 1.00           | \$ 28,645     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1212                   | 28,645                    |
| Records Clerk               | 2027a         | Other                 | 15                  | 17                  | 1  | 2                          | 1.00           | \$ 28,325     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1212                   | 28,325                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 27,352     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1220                   | 27,352                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 25,697     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1220                   | 25,697                    |
| Records Clerk               | 2027a         | Other                 | 11                  | 10                  | 1  | 2                          | 1.00           | \$ 27,159     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1231                   | 27,159                    |
| Records Clerk               | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 28,704     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1212                   | 28,704                    |
| Records Clerk               | 2027a         | Other                 | 15                  | 10                  | 1  | 2                          | 1.00           | \$ 25,828     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |               | 1231                   | 25,828                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Records Clerk           | 2027a         | Other                 | 13                  | 6                   | 1  | 2                          | 1.00           | \$ 27,214     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 27,214                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 10                  | 0  | 2                          | 1.00           | \$ 26,099     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,099                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 1                   | 1  | 2                          | 1.00           | \$ 24,486     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 24,486                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 17                  | 1  | 2                          | 1.00           | \$ 27,352     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 27,352                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 25,567     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 25,567                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 25,671     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,671                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 25,697     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,697                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 12                  | 0  | 2                          | 1.00           | \$ 23,941     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 23,941                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 0  | 2                          | 1.00           | \$ 23,941     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 23,941                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 5                   | 0  | 2                          | 1.00           | \$ 23,941     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 23,941                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 5                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 6                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 6                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 10                  | 0  | 2                          | 1.00           | \$ 28,849     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 28,849                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 24,214     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 24,214                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 24,486     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 24,486                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 24,362     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 24,362                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 29,628     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 29,628                    |
| Records Clerk           | 2027a         | Other                 | 14                  | 4                   | 1  | 2                          | 1.00           | \$ 31,250     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 31,250                    |
| Records Clerk           | 2027a         | Other                 | 14                  | 4                   | 1  | 2                          | 1.00           | \$ 24,486     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 24,486                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 4                   | 1  | 2                          | 1.00           | \$ 31,250     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 31,250                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 28,354     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 28,354                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 26,883     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,883                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 11                  | 1  | 2                          | 1.00           | \$ 27,214     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 27,214                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 4                   | 1  | 2                          | 1.00           | \$ 25,541     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,541                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 5                   | 0  | 2                          | 1.00           | \$ 23,941     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 23,941                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 31,250     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 31,250                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 27,352     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 27,352                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 31,250     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 31,250                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 6                   | 0  | 2                          | 1.00           | \$ 23,941     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 23,941                    |
| Records Clerk           | 2027a         | Other                 | 14                  | 12                  | 1  | 2                          | 1.00           | \$ 25,933     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,933                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 8                   | 1  | 2                          | 1.00           | \$ 27,352     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 27,352                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 25,881     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,881                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 25,567     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,567                    |
| Records Clerk           | 2027a         | Other                 | 15                  | 5                   | 1  | 2                          | 1.00           | \$ 25,802     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,802                    |
| Records Clerk           | 2027a         | Other                 | 14                  | 5                   | 1  | 2                          | 1.00           | \$ 24,362     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 24,362                    |
| Records Clerk           | 2027a         | Other                 | 14                  | 10                  | 1  | 2                          | 1.00           | \$ 27,076     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 27,076                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 24,214     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 24,214                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 27,297     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 27,297                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 9                   | 1  | 2                          | 1.00           | \$ 25,619     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,619                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 25,933     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,933                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 5                   | 1  | 2                          | 1.00           | \$ 27,269     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 27,269                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 5                   | 0  | 2                          | 1.00           | \$ 23,941     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 23,941                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 26,123     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 26,123                    |
| Records Clerk           | 2027a         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 31,250     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 31,250                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 24,437     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 24,437                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 25,776     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 25,776                    |
| Records Clerk           | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 27,352     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 27,352                    |



**Schedule 7A: Salary and Position Worksheet**  
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| A                               | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|---------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification         | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Records Clerk                   | 2027a         | Other                 | 15                  | 1                   | 1  | 2                          | 1.00           | \$ 27,159     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 27,159                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 26,911     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 26,911                    |
| Records Clerk                   | 2027a         | Other                 | 11                  | 4                   | 1  | 2                          | 1.00           | \$ 27,242     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 27,242                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 26,015     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,015                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 4                   | 1  | 2                          | 1.00           | \$ 26,123     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,123                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 6                   | 1  | 2                          | 1.00           | \$ 26,938     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 26,938                    |
| Records Clerk                   | 2027a         | Other                 | 15                  | 11                  | 1  | 2                          | 1.00           | \$ 28,413     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1233                   | 28,413                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 24,139     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 24,139                    |
| Records Clerk                   | 2027a         | Other                 | 11                  | 1                   | 1  | 2                          | 1.00           | \$ 26,856     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,856                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 25,724     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,724                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 25,697     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 25,697                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 26,994     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,994                    |
| Records Clerk                   | 2027a         | Other                 | 11                  | 12                  | 1  | 2                          | 1.00           | \$ 28,616     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 28,616                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 27,352     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 27,352                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 24,288     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 24,288                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 10                  | 1  | 2                          | 1.00           | \$ 28,820     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1231                   | 28,820                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 5                   | 1  | 2                          | 1.00           | \$ 26,856     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,856                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 9                   | 1  | 2                          | 1.00           | \$ 26,015     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,015                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 8                   | 1  | 2                          | 1.00           | \$ 26,042     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1220                   | 26,042                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 12                  | 1  | 2                          | 1.00           | \$ 26,015     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1212                   | 26,015                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 24,362     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 24,362                    |
| Records Clerk                   | 2027a         | Other                 | 13                  | 13                  | 1  | 2                          | 1.00           | \$ 26,938     | \$ 1,995                 | \$ 2,604            | 110001 | 335951      |             | 1211                   | 26,938                    |
| Records Clerk III               | 2001b         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335961      |             | 1330                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 14                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1220                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 15                  | 12                  | 1  | 2                          | 1.00           | \$ 40,734     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 40,734                    |
| Records Clerk III               | 2001b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 14                  | 6                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1211                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 11                  | 12                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1220                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 13                  | 8                   | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1212                   | 45,296                    |
| Records Clerk III               | 2001b         | Other                 | 11                  | 10                  | 1  | 1                          | 1.00           | \$ 45,296     | \$ 2,897                 | \$ 3,775            | 110001 | 335951      |             | 1231                   | 45,296                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 13                  | 17                  | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 31,613                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 13                  | 17                  | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 31,613                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 13                  | 6                   | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1211                   | 41,176                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 13                  | 17                  | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 31,613                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 13                  | 17                  | 0  | 2                          | 1.00           | \$ 31,613     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 31,613                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 15                  | 17                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 41,176                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 11                  | 17                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 41,176                    |
| Records Maintenance Coordinator | 2027a         | Other                 | 13                  | 17                  | 1  | 1                          | 1.00           | \$ 41,176     | \$ 2,634                 | \$ 3,431            | 110001 | 335951      |             | 1212                   | 41,176                    |
| Records Operations Director     | 1004          | Manager               | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 97,526     | \$ 6,748                 | \$ 9,042            | 110001 | 335951      |             | 1212                   | 97,526                    |
| Records Specialist              | 2027c         | Other                 | 4                   | 8                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,125                 | \$ 5,452            | 110001 | 335951      |             | 1212                   | 65,423                    |
| Records Supervisor              | 2027c         | Supervisor            | 3                   | 17                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1212                   | 65,423                    |
| Records Supervisor              | 2027c         | Supervisor            | 5                   | 9                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1212                   | 65,423                    |
| Records Supervisor              | 2027c         | Supervisor            | 3                   | 8                   | 1  | 1                          | 1.00           | \$ 58,827     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1220                   | 58,827                    |
| Records Supervisor              | 2027c         | Supervisor            | 3                   | 10                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1231                   | 65,423                    |
| Records Supervisor              | 2027c         | Supervisor            | 5                   | 5                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1212                   | 65,423                    |
| Records Supervisor              | 2027c         | Supervisor            | 4                   | 12                  | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1212                   | 65,423                    |
| Records Supervisor              | 2027c         | Supervisor            | 3                   | 6                   | 1  | 1                          | 1.00           | \$ 65,423     | \$ 4,183                 | \$ 5,452            | 110001 | 335951      |             | 1211                   | 65,423                    |
| Regional Interpreter Coord      | 2019b         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 56,068     | \$ 3,582                 | \$ 4,672            | 110001 | 335936      |             | 1320                   | 56,068                    |
| Regional Interpreter Coord      | 2019b         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 57,028     | \$ 3,582                 | \$ 4,672            | 110001 | 335936      |             | 1320                   | 57,028                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Riverside

Superior Court - Riverside  
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| A  | B             | C                     | E                   | F                   | G  | H                          | I              | J               | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|-----------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification                  | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary   | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Regional Interpreter Coord               | 2019b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 56,068       | \$ 3,582                 | \$ 4,672            | 110001 | 335936      |             | 1320                   | 56,068                    |
| Revenue Analyst                          | 5001b         | Other                 | 8                   | 8                   | 1  | 2                          | 1.00           | \$ 60,549       | \$ 5,025                 | \$ 6,553            | 110001 | 335610      |             | 9100                   | 60,549                    |
| Revenue Analyst                          | 5001b         | Other                 | 8                   | 8                   | 1  | 4                          | 1.00           | \$ 68,856       | \$ 5,025                 | \$ 6,553            | 110001 | 335610      |             | 9100                   | 68,856                    |
| Senior Court Reporter                    | 2006b         | Other                 | 7                   | 9                   | 1  | 1                          | 1.00           | \$ 90,703       | \$ 5,792                 | \$ 7,555            | 110001 | 335924      |             | 1100                   | 90,703                    |
| Senior Court Reporter                    | 2006b         | Other                 | 6                   | 12                  | 1  | 1                          | 1.00           | \$ 91,021       | \$ 5,792                 | \$ 7,555            | 110001 | 335924      |             | 1100                   | 91,021                    |
| Senior Court Reporter                    | 2006b         | Other                 | 9                   | 5                   | 1  | 1                          | 1.00           | \$ 90,787       | \$ 5,792                 | \$ 7,555            | 110001 | 335924      |             | 1100                   | 90,787                    |
| Senior Court Reporter                    | 2006b         | Other                 | 10                  | 11                  | 1  | 1                          | 1.00           | \$ 90,708       | \$ 5,792                 | \$ 7,555            | 110001 | 335924      |             | 1100                   | 90,708                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 1                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335944      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 5                   | 0  | 2                          | 1.00           | \$ 43,308       | \$ 3,609                 | \$ 4,705            | 110001 | 335921      |             | 1100                   | 43,308                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 5                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335921      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335941      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 15                  | 8                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335925      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 12                  | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335931      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 11                  | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335933      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335931      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 11                  | 4                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335932      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 11                  | 5                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335921      |             | 1100                   | 56,455                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 11                  | 10                  | 1  | 1                          | 1.00           | \$ 56,398       | \$ 3,609                 | \$ 4,705            | 110001 | 335933      |             | 1100                   | 56,398                    |
| Senior Courtroom Assistant               | 2003b         | Other                 | 13                  | 9                   | 1  | 1                          | 1.00           | \$ 56,455       | \$ 3,609                 | \$ 4,705            | 110001 | 335941      |             | 1100                   | 56,455                    |
| Senior Enhanced Collections Assistant    | 3004b         | Other                 | 11                  | 19                  | 1  | 1                          | 1.00           | \$ 44,882       | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 44,882                    |
| Senior Enhanced Collections Assistant    | 3004b         | Other                 | 14                  | 19                  | 1  | 1                          | 1.00           | \$ 45,296       | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 45,296                    |
| Senior Enhanced Collections Assistant    | 3004b         | Other                 | 13                  | 20                  | 1  | 2                          | 1.00           | \$ 36,657       | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 36,657                    |
| Senior Enhanced Collections Assistant    | 3004b         | Other                 | 11                  | 9                   | 1  | 1                          | 1.00           | \$ 45,296       | \$ 2,897                 | \$ 3,775            | 120007 | 335650      |             | 2110                   | 45,296                    |
| Senior Enhanced Collections Officer      | 3004b         | Other                 | 13                  | 20                  | 1  | 1                          | 1.00           | \$ 49,833       | \$ 3,186                 | \$ 4,153            | 120007 | 335650      |             | 2110                   | 49,833                    |
| Senior Enhanced Collections Officer      | 3004b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 49,833       | \$ 3,186                 | \$ 4,153            | 120007 | 335650      |             | 2110                   | 49,833                    |
| Senior Enhanced Collections Officer      | 3004b         | Other                 | 13                  | 19                  | 1  | 1                          | 1.00           | \$ 48,519       | \$ 3,186                 | \$ 4,153            | 120007 | 335650      |             | 2110                   | 48,519                    |
| Senior Enhanced Collections Officer      | 3004b         | Other                 | 15                  | 5                   | 1  | 1                          | 1.00           | \$ 50,793       | \$ 3,186                 | \$ 4,153            | 120007 | 335650      |             | 2110                   | 50,793                    |
| Senior Enhanced Collections Officer      | 3004b         | Other                 | 15                  | 12                  | 1  | 1                          | 1.00           | \$ 49,833       | \$ 3,186                 | \$ 4,153            | 120007 | 335650      |             | 2110                   | 49,833                    |
| Senior Human Resources Analyst           | 5004b         | Other                 | 19                  | 8                   | 1  | 4                          | 1.00           | \$ 97,782       | \$ 6,246                 | \$ 8,149            | 110001 | 335220      |             | 9300                   | 97,782                    |
| Senior Judicial Secretary - A            | 5007b         | Other                 | 15                  | 9                   | 1  | 1                          | 1.00           | \$ 60,295       | \$ 3,853                 | \$ 5,025            | 110001 | 335921      |             | 1100                   | 60,295                    |
| Senior Management Analyst                | 5001c         | Other                 | 16                  | 12                  | 1  | 4                          | 0.38           | \$ 97,782       | \$ 5,996                 | \$ 8,149            | 110001 | 335610      |             | 9100                   | 37,157                    |
| Senior Management Analyst                | 5001c         | Other                 | 16                  | 12                  | 1  | 4                          | 0.37           | \$ 97,782       | \$ 5,996                 | \$ 8,149            | 120007 | 335650      |             | 2110                   | 36,179                    |
| Supervising Court Reporter               | 2006c         | Supervisor            | 4                   | 9                   | 1  | 1                          | 1.00           | \$ 100,328      | \$ 6,407                 | \$ 8,361            | 110001 | 335924      |             | 1100                   | 100,328                   |
| Supervising Court Reporter               | 2006c         | Supervisor            | 3                   | 12                  | 1  | 1                          | 1.00           | \$ 100,442      | \$ 6,407                 | \$ 8,361            | 110001 | 335924      |             | 1100                   | 100,442                   |
| Supervising Court Reporter               | 2006c         | Supervisor            | 3                   | 5                   | 1  | 1                          | 1.00           | \$ 100,359      | \$ 6,407                 | \$ 8,361            | 110001 | 335924      |             | 1100                   | 100,359                   |
| Supervising Court Reporter               | 2006c         | Supervisor            | 4                   | 10                  | 1  | 1                          | 1.00           | \$ 100,328      | \$ 6,407                 | \$ 8,361            | 110001 | 335924      |             | 1100                   | 100,328                   |
| Supervising Judicial Secretary           | 5008          | Supervisor            | 20                  | 21                  | 1  | 4                          | 1.00           | \$ 73,362       | \$ 4,690                 | \$ 6,114            | 110001 | 335921      |             | 1100                   | 73,362                    |
| Supervising Principal Management Analyst | 5001c         | Supervisor            | 20                  | 8                   | 1  | 4                          | 1.00           | \$ 101,995      | \$ 6,254                 | \$ 8,500            | 110001 | 335610      |             | 9100                   | 101,995                   |
| Supv Employee & Labor Relations Analyst  | 5004c         | Supervisor            | 18                  | 8                   | 1  | 4                          | 1.00           | \$ 101,995      | \$ 6,361                 | \$ 8,500            | 110001 | 335220      |             | 9300                   | 101,995                   |
| System Administrator II                  | 4001b         | Other                 | 10                  | 21                  | 1  | 2                          | 1.00           | \$ 90,837       | \$ 5,746                 | \$ 7,594            | 110001 | 335410      |             | 9500                   | 90,837                    |
| Systems Administrator                    | 4001b         | Other                 | 8                   | 21                  | 1  | 1                          | 1.00           | \$ 79,671       | \$ 5,086                 | \$ 6,639            | 110001 | 335410      |             | 9500                   | 79,671                    |
| Systems Administrator II                 | 4001b         | Other                 | 10                  | 21                  | 1  | 2                          | 0.70           | \$ 79,671       | \$ 5,086                 | \$ 6,639            | 110001 | 335410      | O-339901-3  | 9500                   | 55,770                    |
| Systems Administrator II                 | 4001b         | Other                 | 10                  | 21                  | 1  | 2                          | 0.30           | \$ 79,671       | \$ 5,086                 | \$ 6,639            | 110001 | 335410      |             | 9500                   | 23,901                    |
| Trial Court Procurement Specialist       | 6006a         | Other                 | 16                  | 8                   | 1  | 3                          | 1.00           | \$ 68,524       | \$ 4,183                 | \$ 5,452            | 110001 | 335620      |             | 9400                   | 68,524                    |
| Web Master                               | 4001a         | Other                 | 9                   | 21                  | 1  | 1                          | 1.00           | \$ 79,671       | \$ 5,087                 | \$ 6,639            | 110001 | 335410      |             | 9500                   | 79,671                    |
| <b>Totals</b>                            |               |                       |                     |                     |  |                            |                | <b>1,123.45</b> |                          |                     |        |             |             |                        | <b>\$ 61,023,181</b>      |

# Facility Table FY 2013-14

Superior Court - Riverside

**Facility Table**

| A              | B                    | C                                    |
|----------------|----------------------|--------------------------------------|
| Facility Row # | Facility Code Number | Facility Name                        |
| 1              | 4115                 | Banning                              |
| 2              | 6622                 | Blythe                               |
| 3              | 5115                 | Corona                               |
| 4              | 5195                 | Hemet                                |
| 5              | 4033                 | Indio Larson and Annex               |
| 6              | 5007                 | Moreno Valley                        |
| 7              | 4001                 | Palm Springs                         |
| 8              | 1415                 | Riverside Civil Historic Courthouse  |
| 9              | 2360                 | Riverside HOJ                        |
| 10             | 2430                 | Riverside Family Law                 |
| 11             | 3940                 | Riverside Juvenile                   |
| 12             | 5250                 | Southwest Justice Center (Murrieta)  |
| 13             | 5160                 | Temecula                             |
| 14             | 1630                 | Grand Jury                           |
| 15             | 1416                 | Pretrial Services - Lemon Street     |
| 16             | 2121                 | California Towers - Riverside        |
| 17             | NONE                 | Records Center                       |
| 18             | NONE                 | Bar Building - Riverside             |
| 19             | 1474                 | Enhanced Collections - Riverside     |
| 20             | NONE                 | Enhanced Collections - Moreno Valley |
| 21             | NONE                 | Self-Help Center - Riverside         |
| 22             | 4044                 | Indio Juvenile                       |
| 23             | NONE                 | Mid County Jail                      |
| 24             | None                 | Smith Correction Center (Indio)      |
| 25             |                      |                                      |
| 26             |                      |                                      |
| 27             |                      |                                      |
| 28             |                      |                                      |
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**Facility Table  
FY 2013-14**

**Superior Court - Riverside**

**Facility Table**

| A              | B                    | C             |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56             |                      |               |
| 57             |                      |               |
| 58             |                      |               |
| 59             |                      |               |
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# Retirement Benefits

FY 2013-14

|                            |  |  |  |
|----------------------------|--|--|--|
| Superior Court - Riverside |  |  |  |
|----------------------------|--|--|--|

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|-------------------------|
| <b>Retirement Table</b> |
|-------------------------|

| A                | B                           | C   | D   | E   | F                                       |
|------------------|-----------------------------|---|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name                      | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate ( D + E ) |
| 1                | 1                           | CalPERS Vested Employees                  | 18.850%                                       | 8.000%  | 26.850%                                 |
| 2                | 2                           | CalPERS Not Vested                        | 18.850%                                       | 0.000%  | 18.850%                                 |
| 3                | 3                           | Temporary Employees Paid No Retirement    | 0.000%  | 0.000%  | 0.000%                                  |
| 4                | 4                           | CalPERS Vested in Mgmt/Confidential Units | 19.490%                                       | 8.000%  | 27.490%                                 |
| 5                |                             |   | 0.000%  | 0.000%  | 0.000%                                  |
| 6                |                             |   | 0.000%  | 0.000%  | 0.000%                                  |
| 7                |                             |   | 0.000%  | 0.000%  | 0.000%                                  |
| 8                |                             |   | 0.000%  | 0.000%  | 0.000%                                  |
| 9                |                             |   | 0.000%  | 0.000%  | 0.000%                                  |
| 10               |                             |   | 0.000%  | 0.000%  | 0.000%                                  |



**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Riverside

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table |  |                      |                |                  |        |        |                   |                 |                        |               |                            |                        |                |                      |                 |                       |                       |                |             |             |             |             |             |
|----------------------------------|--|----------------------|----------------|------------------|--------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-----------------------|----------------|-------------|-------------|-------------|-------------|-------------|
|                                  |  |                      |                | Health Insurance |        |        |                   |                 |                        | WC            | Other Insurance            |                        |                |                      |                 |                       | Deferred Compensation | Other Benefits |             |             |             |             |             |
| A                                | B  | C                    | D              | E                | F      | G      | H                 | I               | J                      | K             | L                          | M                      | N              | O                    | P               | Q                     | R                     | S              | T           | U           | V           | W           | X           |
| Employee Org. Row #              | Employee Organizational Unit Name                    | Bargaining Unit Name | Union Name     | Medical          | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | EAP Program           | Enter Title    | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title |
| 1                                | SEIU Supervisory-low waive                           | SEIU - SUP           | SEIU - SUP     | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 2                                | SEIU Supervisory-high waive                          | SEIU - SUP           | SEIU - SUP     | \$ -             | \$ -   | \$ -   | \$ 3,900          | \$ -            | \$ 3,900               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 3                                | SEIU Supervisory-EE                                  | SEIU - SUP           | SEIU - SUP     | \$ 795           | \$ -   | \$ -   | \$ 6,900          | \$ -            | \$ 7,695               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 4                                | SEIU Supervisory-EE+1                                | SEIU - SUP           | SEIU - SUP     | \$ 795           | \$ -   | \$ -   | \$ 7,860          | \$ -            | \$ 8,655               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 5                                | SEIU Supervisory-ee+2                                | SEIU - SUP           | SEIU - SUP     | \$ 795           | \$ -   | \$ -   | \$ 9,540          | \$ -            | \$ 10,335              | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 6                                | SEIU Non Supervisory Prof'l, Quasi-Prof'l-low waive  | SEIU - NON SUP       | SEIU - NON SUP | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 7                                | SEIU Non Supervisory Prof'l, Quasi-Prof'l-high waive | SEIU - NON SUP       | SEIU - NON SUP | \$ -             | \$ -   | \$ -   | \$ 3,900          | \$ -            | \$ 3,900               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 8                                | SEIU Non Supervisory Prof'l, Quasi-Prof'l-EE         | SEIU - NON SUP       | SEIU - NON SUP | \$ 795           | \$ -   | \$ -   | \$ 6,900          | \$ -            | \$ 7,695               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 9                                | SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+1       | SEIU - NON SUP       | SEIU - NON SUP | \$ 795           | \$ -   | \$ -   | \$ 7,860          | \$ -            | \$ 8,655               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 10                               | SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+2       | SEIU - NON SUP       | SEIU - NON SUP | \$ 795           | \$ -   | \$ -   | \$ 9,540          | \$ -            | \$ 10,335              | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 11                               | LIUNA-AII -LOW WAIVE                                 | LIUNA                | LIUNA          | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 12                               | LIUNA-AII - HIGH WAIVE                               | LIUNA                | LIUNA          | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 13                               | LIUNA-AII=EE   | LIUNA                | LIUNA          | \$ 795           | \$ -   | \$ -   | \$ 5,940          | \$ -            | \$ 6,735               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 14                               | LIUNA-AII=EE+1                                       | LIUNA                | LIUNA          | \$ 795           | \$ -   | \$ -   | \$ 7,860          | \$ -            | \$ 8,655               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 15                               | LIUNA-AII=EE+2                                       | LIUNA                | LIUNA          | \$ 795           | \$ -   | \$ -   | \$ 10,500         | \$ -            | \$ 11,295              | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 16                               | Mgmt & Confidential-LOW WAIVE                        | Mgmt & Confidential  | n/a            | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ -                       | \$ -                   | \$ 63          | \$ -                 | \$ -            | \$ 1,300              | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 17                               | Mgmt & Confidential-HIGH WAIVE                       | Mgmt & Confidential  | n/a            | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ -                       | \$ -                   | \$ 63          | \$ -                 | \$ -            | \$ 1,300              | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 18                               | Mgmt & Confidential-EE                               | Mgmt & Confidential  | n/a            | \$ 795           | \$ -   | \$ 115 | \$ 7,200          | \$ -            | \$ 8,110               | \$ 811        | \$ -                       | \$ -                   | \$ 63          | \$ -                 | \$ -            | \$ 1,300              | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 19                               | Mgmt & Confidential-EE+1                             | Mgmt & Confidential  | n/a            | \$ 795           | \$ -   | \$ 166 | \$ 8,160          | \$ -            | \$ 9,121               | \$ 811        | \$ -                       | \$ -                   | \$ 63          | \$ -                 | \$ -            | \$ 1,300              | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 20                               | Mgmt & Confidential-EE+2                             | Mgmt & Confidential  | n/a            | \$ 795           | \$ -   | \$ 297 | \$ 10,800         | \$ -            | \$ 11,892              | \$ 811        | \$ -                       | \$ -                   | \$ 63          | \$ -                 | \$ -            | \$ 1,300              | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 21                               | CWA - Ct. Interpreters-LOW WAIVE                     | CWA                  | CWA            | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 22                               | CWA - Ct. Interpreters-HIGH WAIVE                    | CWA                  | CWA            | \$ -             | \$ -   | \$ -   | \$ 3,900          | \$ -            | \$ 3,900               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 23                               | CWA - Ct. Interpreters-EE                            | CWA                  | CWA            | \$ 795           | \$ -   | \$ -   | \$ 5,940          | \$ -            | \$ 6,735               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 24                               | CWA - Ct. Interpreters=EE+1                          | CWA                  | CWA            | \$ 795           | \$ -   | \$ -   | \$ 7,860          | \$ -            | \$ 8,655               | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 25                               | CWA - Ct. Interpreters-EE+2                          | CWA                  | CWA            | \$ 795           | \$ -   | \$ -   | \$ 10,500         | \$ -            | \$ 11,295              | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 26                               | Unrepresented but with Benefits-LW                   | Unrepresented        | n/a            | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 27                               | Unrepresented but with Benefits-HW                   | Unrepresented        | n/a            | \$ -             | \$ -   | \$ -   | \$ 1,536          | \$ -            | \$ 1,536               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 28                               | Unrepresented but with Benefits-EE                   | Unrepresented        | n/a            | \$ 795           | \$ -   | \$ -   | \$ 5,940          | \$ -            | \$ 6,735               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 29                               | Unrepresented but with Benefits-EE+1                 | Unrepresented        | n/a            | \$ 795           | \$ -   | \$ -   | \$ 7,860          | \$ -            | \$ 8,655               | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 30                               | Unrepresented but with Benefits_EE+2                 | Unrepresented        | n/a            | \$ 795           | \$ -   | \$ -   | \$ 10,500         | \$ -            | \$ 11,295              | \$ 811        | \$ -                       | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 31                               | Temp   | Temp                 | n/a            | \$ -             | \$ -   | \$ -   | \$ -              | \$ -            | \$ -                   | \$ 811        | \$ -                       | \$ -                   | \$ -           | \$ -                 | \$ -            | \$ -                  | \$ -                  | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| 32                               | SEIU Non Supervisory Prof'l, Quasi-Prof'l-NO FLEX    | SEIU-NON SUP         | SEIU           | \$ -             | \$ -   | \$ -   | \$ -              | \$ -            | \$ -                   | \$ 811        | \$ 177                     | \$ -                   | \$ 32          | \$ -                 | \$ -            | \$ -                  | \$ 14                 | \$ -           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |

# Base Salary Adjustment

**Superior Court - Riverside**

## Base Salary Adjustment Table

| A     | B  | C                | D  | E                                     | F                                     | G   | H  | I   |
|-------|--|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name                  | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1     | SEIU Supervisory-low waive                         | 1                | No   |                                       |                                       |   |  | 0.00%                                     |
| 2     | SEIU Supervisory-high waive                        | 2                | No   |                                       |                                       |   |  | 0.00%                                     |
| 3     | SEIU Supervisory-EE                                | 3                | No   |                                       |                                       |   |  | 0.00%                                     |
| 4     | SEIU Supervisory-EE+1                              | 4                | No   |                                       |                                       |   |  | 0.00%                                     |
| 5     | SEIU Supervisory-ee+2                              | 5                | No   |                                       |                                       |   |  | 0.00%                                     |
| 6     | SEIU Non Supervisory ProfI, Quasi-ProfI-low waive  | 6                | No   |                                       |                                       |   |  | 0.00%                                     |
| 7     | SEIU Non Supervisory ProfI, Quasi-ProfI-high waive | 7                | No   |                                       |                                       |   |  | 0.00%                                     |
| 8     | SEIU Non Supervisory ProfI, Quasi-ProfI-EE         | 8                | No   |                                       |                                       |   |  | 0.00%                                     |
| 9     | SEIU Non Supervisory ProfI, Quasi-ProfI=EE+1       | 9                | No   |                                       |                                       |   |  | 0.00%                                     |
| 10    | SEIU Non Supervisory ProfI, Quasi-ProfI=EE+2       | 10               | No   |                                       |                                       |   |  | 0.00%                                     |
| 11    | LIUNA-AII -LOW WAIVE                               | 11               | No   |                                       |                                       |   |  | 0.00%                                     |
| 12    | LIUNA-AII - HIGH WAIVE                             | 12               | No   |                                       |                                       |   |  | 0.00%                                     |
| 13    | LIUNA-AII=EE                                       | 13               | No   |                                       |                                       |   |  | 0.00%                                     |
| 14    | LIUNA-AII=EE+1                                     | 14               | No   |                                       |                                       |   |  | 0.00%                                     |
| 15    | LIUNA-AII=EE+2                                     | 15               | No   |                                       |                                       |   |  | 0.00%                                     |
| 16    | Mgmt & Confidential-LOW WAIVE                      | 16               | No   |                                       |                                       |   |  | 0.00%                                     |
| 17    | Mgmt & Confidential-HIGH WAIVE                     | 17               | No   |                                       |                                       |   |  | 0.00%                                     |
| 18    | Mgmt & Confidential-EE                             | 18               | No   |                                       |                                       |   |  | 0.00%                                     |
| 19    | Mgmt & Confidential-EE+1                           | 19               | No   |                                       |                                       |   |  | 0.00%                                     |
| 20    | Mgmt & Confidential-EE+2                           | 20               | No   |                                       |                                       |   |  | 0.00%                                     |
| 21    | CWA - Ct. Interpreters-LOW WAIVE                   | 21               | No   |                                       |                                       |   |  | 0.00%                                     |
| 22    | CWA - Ct. Interpreters-HIGH WAIVE                  | 22               | No   |                                       |                                       |   |  | 0.00%                                     |



# Base Salary Adjustment

Superior Court - Riverside

## Base Salary Adjustment Table

| A     | B   | C                | D  | E                                     | F                                     | G   | H  | I   |
|-------|---|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name                 | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 23    | CWA - Ct. Interpreters-EE                         | 23               | No   |                                       |                                       |   |  | 0.00%                                     |
| 24    | CWA - Ct. Interpreters=EE+1                       | 24               | No   |                                       |                                       |   |  | 0.00%                                     |
| 25    | CWA - Ct. Interpreters-EE+2                       | 25               | No   |                                       |                                       |   |  | 0.00%                                     |
| 26    | Unrepresented but with Benefits-LW                | 26               | No   |                                       |                                       |   |  | 0.00%                                     |
| 27    | Unrepresented but with Benefits-HW                | 27               | No   |                                       |                                       |   |  | 0.00%                                     |
| 28    | Unrepresented but with Benefits-EE                | 28               | No   |                                       |                                       |   |  | 0.00%                                     |
| 29    | Unrepresented but with Benefits-EE+1              | 29               | No   |                                       |                                       |   |  | 0.00%                                     |
| 30    | Unrepresented but with Benefits_EE+2              | 30               | No   |                                       |                                       |   |  | 0.00%                                     |
| 31    | Temp  | 31               | No   |                                       |                                       |   |  | 0.00%                                     |
| 32    | SEIU Non Supervisory Prof'l, Quasi-Prof'l-NO FLEX | 32               | No   |                                       |                                       |   |  | 0.00%                                     |