

Section I.	
Agency Information	
Agency Name:	Department of Administrative Services
Director/Executive First Name:	Robert
Director/Executive Last Name:	Blair
Director/Executive Title	Director
Address:	30 E. Broad Street, 40th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-6511
E-mail Address:	
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	John
Last Name:	Yoho
Title	Financial Operations Performance Manager
Address:	30 E. Broad Street, Suite 4060
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-644-8344
E-mail Address:	john.yoho@das.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Anni
Last Name:	Efthimiou
Title	Finance Policy Manager
Address:	30 E. Broad Street, Suite 4060
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-644-1724
E-mail Address:	anni-efthimiou@das.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Jennifer
Last Name:	Leymaster
Title	Chief Financial Officer
Address:	30 E. Broad Street, 40th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614 644-9653
E-mail Address:	jennifer.leymaster@das.ohio.gov

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
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Section II.											
DAS CONTRACTS - FY2015 ONLY - (New and Renewing Contracts ONLY) - DAS to bid on behalf of your agency.											
Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Insert New Row											
CSP900309	560058	Disaster Recovery	\$ 225,672		procure.ohio.gov/	R			X		
OT905113	526052	Window Washing	\$ 129,062		procure.ohio.gov/	R	\$ 129,062				X
RS901512	526052 526053	Building Repair & Maintenance	\$ 1,296,290		procure.ohio.gov/	R	\$ 79,988		X		
OT902612	510050	Auctioneer Services	\$ 125,000		procure.ohio.gov/	N	\$ 125,000			X	
CSP903013	510050	Security Services	\$ 1,700,000		procure.ohio.gov/	R			X		
CSP904612	53501, 564300, 518001	Insurance/Broker Services	\$ 190,000	Renewal Option now expires 6/30/15	procure.ohio.gov/	R		X			
Total DAS Contracts Projected FY2015			\$3,666,024								
Total DAS Contracts Projects Set-Aside FY2015			\$334,050								
Total DAS Set-Aside Contract Percentage Projected for FY2015			9.11%								
Section III.											
AGENCY CONTRACTS - FY2015 ONLY - (New and Renewing ONLY) – Agency to Bid without DAS											
Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Insert New Row											
PR1201, PR1310, PR1303, PR1106, PR1107, PR1219, PR1311, PR1403	560501 528007 521101 521104 528001 521000	Printing Supplies	\$ 975,836.00		apps.das.ohio.gov/a qs/viewJobLayout.a spx	R		PR1201, PR1219	PR1303	PR1106, PR1107	PR1310, PR1403, PR1311
Total Agency Contracts Projected FY2015			\$975,836								
Total Agency Contracts Projects Set-Aside FY2015			\$0								
Total Agency Set-Aside Contract Percentage Projected for FY2015			0.00%								

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Section IV.												
AGENCY PURCHASES - Include All Expenditures for FY2015 (Include Open P.O. Purchases)												
Purchase Information				Expenditures by Quarter								
Contract Name or Number	Account Code	Description	Total Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Division
				Set-Aside	Open	Set-Aside	Open	Set-Aside	Open	Set-Aside	Open	
Insert New Row												
Project Cancelled	511502	Consulting Fees for MBE/EDGE ma	50,000	50,000								EOD
	511502	Interpreting Services	1,000			300		350			350	EOD
800308-1	511502	Translation	2,200		2,200							OIT
American Awards Inc.	513008	Engraved awards for MLK Commemorative Celebration/ Awards for Oratorical Contest	600					300			300	EOD
Multiple Vendors	513601	Continuing Education Seminars	7,700		765		3,835		1,577		1,523	ASD & OCB
American Payroll Association	513601	Seminar DIR Bill in State	1,980			1,980						HRD
534370	513601	Training	13,500		13,500							OIT
MCSA0013	513601	Training	187,600		187,600							OIT
SANS INSTITUTE	513601	Training	14,850		14,850							OIT
Kevin Durkin	515503	Arbitrator	4,000			1,000		1,500			1,500	EOD
Holmes Reporting	515503	Court Reporting	370			70		150		150		EOD
0A1097	510055	Computer Aid	466,118		234,370		231,748		0		0	GSD
STS-033, Schedule 534354	517001	Consulting Engineer	42,775		42,775							OCB
533897	517001	Contractors	1,380,000		345,000		345,000		345,000		345,000	OIT
534009	517001	Contractors	560,000	140,000		140,000		140,000		140,000		OIT
534028	517001	Contractors	1,770,000		442,500		442,500		442,500		442,500	OIT
534085	517001	Contractors	883,000		220,750		220,750		220,750		220,750	OIT
534180	517001	Contractors	507,500	75,500		75,500		75,500		281,000		OIT
534194	517001	Contractors	3,400,000	850,000		850,000		850,000		850,000		OIT
534202	517001	Contractors	5,629,000	756,000		756,000		756,000		3,361,000		OIT
534280	517001	Contractors	106,000	35,000		35,000		35,000		1,000		OIT
534355	517001	Contractors	124,500	20,500		20,500		20,500		63,000		OIT
534431	517001	Contractors	42,800		10,700		10,700		10,700		10,700	OIT
0A1056	517001	Contractors - Navigator OAKS	2,425,000	90,938	515,313	90,938	515,313	90,938	515,313	90,938	515,313	OIT
0A1097	517001	Contractors	2,870,000	500,000		500,000		500,000		1,370,000		OIT
SCIQUEST INC	517001	Contractors	55,200		13,800		13,800		13,800		13,800	OIT
534061	517001	Contractors	116,000		29,000		29,000		29,000		29,000	OIT
534062	517001	Contractors	432,000		108,000		108,000		108,000		108,000	OIT
534164	517001	Contractors	36,500		9,125		9,125		9,125		9,125	OIT
534206	517001	Contractors	66,000		33,000		33,000					OIT
534247	517001	Contractors	242,000	60,500		60,500		60,500		60,500		OIT
534253	517001	Contractors	140,000		35,000		35,000		35,000		35,000	OIT
534268	517001	Contractors	140,000	35,000		35,000		35,000		35,000		OIT
534286	517001	Contractors	1,168,000		292,000		292,000		292,000		292,000	OIT
534289	517001	Contractors	116,000	29,000		29,000		29,000		29,000		OIT
534290	517001	Contractors	467,700	116,925		116,925		116,925		116,925		OIT
534311	517001	Contractors	1,000,000		250,000		250,000		250,000		250,000	OIT
534341	517001	Contractors	123,000		30,750		30,750		30,750		30,750	OIT
534397	517001	Contractors	1,085,000		175,000		175,000		175,000		560,000	OIT
534433	517001	Contractors	740,000		185,000		185,000		185,000		185,000	OIT
534444	517001	Contractors	64,600		15,700		15,700		15,700		17,500	OIT
0A06007-1	517001	Contractors - HP IE	7,100,000	266,250	1,508,750	266,250	1,508,750	266,250	1,508,750	266,250	1,508,750	OIT
0A07005-3	517001	Contractors	1,250,000		312,500		312,500		312,500		312,500	OIT
0A1046	517001	Contractors	3,500,000	131,250	743,750	131,250	743,750	131,250	743,750	131,250	743,750	OIT
0A1049	517001	Contractors - Accenture OAKS	9,027,000	338,513	1,918,238	338,513	1,918,238	338,513	1,918,238	338,513	1,918,238	OIT
0A1078	517001	Contractors	418,500		104,625		104,625		104,625		104,625	OIT
0A1096	517001	Contractors IBM SOCC	31,159,159		7,789,790		7,789,790		7,789,790		7,789,789	OIT
0A1103	517001	Contractors - Accenture IE	97,700,000	3,663,750	20,761,250	3,663,750	20,761,250	3,663,750	20,761,250	3,663,750	20,761,250	OIT
0A1105	517001	Contractors - Maximus IE	2,223,000	83,363	472,388	83,363	472,388	83,363	472,388	83,363	472,388	OIT
0A1115	517001	Contractors - Deloitte IE	102,222,000	3,833,325	21,722,175	3,833,325	21,722,175	3,833,325	21,722,175	3,833,325	21,722,175	OIT

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534103-33	517001	Contractors	300,000		75,000		75,000		75,000		75,000	OIT
534189-1	517001	Contractors	479,000		89,000		89,000		89,000		212,000	OIT
MCSA0003	517001	Contractors	218,000		54,500		54,500		54,500		54,500	OIT
0A1073	517001	Contractors	2,000,000		1,000,000				1,000,000			OIT
DAS027	518001	Cassel & Associates	125,092		17,909		56,926		25,055		25,202	GSD
DAS075	510050	CBRE	5,439,297		909,710		1,509,862		1,509,862		1,509,863	GSD
Johnson, Miller and Schmitz	518001	Fact Finder for Contracts	75,000		0		0		25,000		50,000	OCB
Cdyne-Phone Alert System	518001	PPS-Admin Mgmt/Support Serv	3,722		858		869		1,016		979	HRD
CSP901014-1; Compmanagement Inc	518001	PPS-Admin Mgmt/Support Serv	1,530,394		384,202		382,210		381,384		382,598	HRD
NA-Absence Mgmt Assessment	518001	PPS-Admin Mgmt/Support Serv	200,000		200,000							HRD
NA-Civil Service Testing (FY 14)	518001	PPS-Admin Mgmt/Support Serv	75,000		75,000							HRD
NA-DOC Work	518001	PPS-Admin Mgmt/Support Serv	100,000		100,000							HRD
DAS073	518001	Universal Protection Service	2,892,214		560,955		690,801		392,599		1,247,859	GSD
RS902212-2	518002	Contractors	30,000	15,000		15,000						OIT
RS902212-4 Diversity Search Group	518002	Temporary Employees	5,600		2,800				2,800			EOD
GDC004	518002	Temporary Services	146,078	26,238	26,238	13,193	13,193			33,608	33,608	GSD
GPC005, Schedule SR900011	521101	Office Supplies, folders, labels, etc	61,827		14,239		15,651		12,417		19,521	ALL
SR900011-2 Staples	521103	Electronic Supplies	100		50				50			EOD
DIGITEK SOFTWARE INC	521103	Maintenance parts	16,000	16,000								OIT
534141-13	521103	Maintenance parts	41,000	41,000								OIT
BROWN ENTERPRISE	521103	Maintenance parts	8,500	8,500								OIT
DINATCO INC	521103	Maintenance parts	47,000	47,000								OIT
GPC005, Schedule SR900011	521104	Duplicating Paper	6,316		1,935		2,071		2,310			ASD,OCB,HRD,EOD
Information Data Products	521104	Grievance Paper	1,320		1,320							OCB
533012	521105	Fiber & Misc Computer Supplies	4,000	1,000		1,000		1,000		1,000		OIT
534448-1	521105	Maintenance Parts	118,000							118,000		OIT
534242-7	521105	Supplies	2,050	2,050								OIT
0A1108-1	521106	Software Maint	2,700,000		2,700,000							OIT
CSP901212-1; Alere Toxicology	521222	Drug Testing	1,056		528				528			HRD
OGIS COMMUNICATION GROUP INC	521301	Supplies	7,750	7,750								OIT
GDC040	521501	Robinson Salt	1,036								1,036	GSD
STS511	521501	WW Grainger	1,655		1,655							GSD
RS902212-4	521802	Contractors	60,000	15,000		15,000		15,000		15,000		OIT
Verizon	524204	wireless services	2,401		600		600		600		600	EOD
United Parcel Service	524302	Courier Delivery	50		50							OCB
UPS	524302	Messenger/Courier Unregulated	457		99		149		109		100	HRD
EE WARD MOVING & STORAGE	524401	Moving expenses	10,000			5,000				5,000		OIT
James Kenney Company	526103	Maintenance on Date Stamper	250		250							ASD
Pitney Bowes	526103	Maintenance on postage meter	300		300							OCB
GPC004	526103	Remi Group	16,837		16,837							GSD
GDC034	526105	AAA General	8,600		300						8,300	GSD
DAS074	526105	Dove Building	256,984	13,120	13,120	1,808	18,808	12,292	12,292	92,772	92,772	GSD
GDC138	526105	Trash Removal	107,728		11,999		13,286		15,008		67,435	GSD
Gordon Flesch	526121	Maintenance agreement on copier	1,500		375		375		375		375	OCB
Xerox	526121	Maintenance agreement on copier	1,200		300		300		300		300	OCB
Konica Minolta	526121	Maintenance on Copier	1,278		1,278							ASD
DAS045	526201	Electronic Systems	117,440	29,360	0	29,360	0	29,360	0	29,360	0	GSD
MMA846	526201	Simplex Grinnell	2,003		2,003							GSD
STS632	526201	Trane US	13,140		11,165						1,975	GSD
STS564	526201	Trem Co	15,789		11,125		4,664					GSD
AGILE NETWORK BUILDERS	526701	Connectivity	1,400,000		1,000,000		200,000		125,000		75,000	OIT
533345	526701	Maintenance	9,100					9,100				OIT
MIREAGAN GROUP INC	526701	Maintenance	855,000	170,000		170,000		170,000		345,000		OIT
AT&T DATACOMM INC	526701	Maintenance	75,000		75,000							OIT
MOTOROLA SOLUTIONS INC	526701	Maintenance	3,400,000		3,400,000							OIT
534133	526701	Software Maint	8,000		8,000							OIT

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534434	526701	Software Maint	1,200	1,200							OIT
MCSA0003	526701	Software Maint	181,000		181,000						OIT
MMA7145	526701	Software Maint	270,000		270,000						OIT
MMA7410-1	526701	Software Maint	10,200	10,200							OIT
Lockheed Martin	526703	Constituent Tracking system	48,516		48,516						ASD
534055	526703	Maintenance	245,000		61,250	61,250		61,250		61,250	OIT
534164	526703	Maintenance	3,400		3,400						OIT
534297	526703	Maintenance	291,000		291,000						OIT
534370	526703	Maintenance	138,000		138,000						OIT
0A1108-3	526703	Maintenance	241,000		241,000						OIT
534275-5	526703	Maintenance	536	536							OIT
534407-2	526703	Maintenance	3,100	3,100							OIT
EASY LINK SERVICES CORP	526703	Maintenance	22,000		22,000						OIT
ENVIRONMENTAL SYSTEMS	526703	Maintenance	14,000		14,000						OIT
FIS	526703	Maintenance	50,000		50,000						OIT
GENESIS GROUP	526703	Maintenance	18,000		18,000						OIT
INTELLITECH SYSTEMS INC	526703	Maintenance	135,400	135,400							OIT
LEVI RAY & SHOUP INC	526703	Maintenance	121,500		121,500						OIT
LYRIS TECHNOLOGIES INC	526703	Maintenance	9,500		9,500						OIT
MCSA0015	526703	Maintenance	305,000		305,000						OIT
MLA0033	526703	Maintenance	36,000		36,000						OIT
MMA7155	526703	Maintenance	1,200,000		1,200,000						OIT
MMA7387	526703	Maintenance	14,300	14,300							OIT
MMA7466	526703	Maintenance	46,000		46,000						OIT
MOBI WIRELESS MANAGEMENT L	526703	Maintenance	70,000		70,000						OIT
NORTHWIND VENTURES INC	526703	Maintenance	4,900		4,900						OIT
RED GATE SOFTWARE LTD	526703	Maintenance	3,000		3,000						OIT
SOFTWRIGHT LLC	526703	Maintenance	5,800		5,800						OIT
SPC SYSTEMS LIMITED	526703	Maintenance	2,600		2,600						OIT
UMT CONSULTING GROUP LLC	526703	Maintenance	11,500		11,500						OIT
CDW GOVERNMENT INC	526703	Software Maintenance	42,000						42,000		OIT
CHICAGO SOFT LTD	526703	Software Maintenance	45,000		45,000						OIT
STS-033, Schedule 534354	526703	Software Maintenance	78,646					78,646			OCB
GoSignMeUp	526703	Software Maintenance	7,600		7,600						HRD
Vanguard Systems	526703	Software Maintenance	1,585		1,585						OCB
McAfee	526703	Software Maintenance	1,800,000			1,800,000					OIT
MLA0029 - IBM	526703	IBM Statewide Enterprise Software & Services	50,000		50,000						HRD
Office 365	526703	Software Maintenance	10,377,796		2,594,449	2,594,449		2,594,449		2,594,449	OIT
533110	526704	CICSO parts/pieces/maint	775,000			387,500		193,750		193,750	OIT
MCSA0003-01	527101	Phone leases	65,000		65,000						OIT
MLA0024-1	527103	Maintenance	8,700		8,700						OIT
MMA7481	527103	Maintenance	5,000		5,000						OIT
SANS INSTITUTE	527103	Maintenance	75,250		75,250						OIT
SARUM LLC	527103	Maintenance	18,000		18,000						OIT
SOLUTIONSOFT SYSTEMS INC	527103	Maintenance	3,900		3,900						OIT
XLN SYSTEMS INC	527103	Maintenance	10,000		10,000						OIT
MCSA0002	527103	Maintenance and support	100,000		100,000						OIT
MAVERICK MOMENTUM LLC	527103	Software	2,750		2,750						OIT
534103-33	527103	Software Maint	700,000		700,000						OIT
MCSA004	527103	Software Subscription	45,000		45,000						OIT
534252 Skillsoft	527103	Term Software License	217,117		217,117						HRD
MCSA0010	527103	Term Software License	238,000		238,000						HRD
STS364, Schedule 800221	527201	Document Storage	4,823		1,206	1,206	0	1,206	0	1,206	ASD,EOD, OCB
CINTAS DOCUMENT MGT	527201	Software Maint	3,300		3,300						OIT
FIREPROOF RECORDS CTR	527202	Maintenance	1,800		1,800						OIT
800221- Cintas	527202	Records Storage Service	10,098		2,017	3,149		2,999		1,933	HRD
	528100	Production cost for Oratorical Conte	1,600					1,100		500	EOD
534122- Monster Inc	528302	Advertising-Recruitment	7,250		7,250	0		0		0	HRD
GPC006	532150 539152	Central Bank	683,900		170,975	170,975		170,975		170,975	GSD
DAS033	532001	Fleet Leasing	281,207		74,332	139,805		61,220		5,850	GSD

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533268	534103	Various IT equipment	72,000	18,000		18,000		18,000		18,000		OIT
OGIS COMMUNICATION GROUP INC	536603	Hardware	1,060	1,060								OIT
534278-3	537001	equipment	11,500	11,500								OIT
0A1096	537001	SOCC Remediation	5,007,612									OIT
XTEK PARTNERS INC	537100	Hardware	22,500		22,500							OIT
533110	537101	Cisco equip	25,653			25,653						OIT
534141-10	537101	Equipment	17,000	17,000								OIT
GOLDTECH OF OHIO	537101	Hardware	600	600								OIT
SOFTWARE INFORMATION	537101	Hardware	6,000		6,000							OIT
533345	537101	Storage	85,000			42,500		42,500				OIT
534055	537300	Various security equipment	300,000							300,000		OIT
534164	537400	Hardware	25,000		25,000							OIT
534141-13	537400	Hardware	221,000	221,000								OIT
534275-1	537400	Hardware	8,000	8,000								OIT
534275-5	537400	Hardware	3,000	3,000								OIT
534278-1	537400	Hardware	37,000			37,000						OIT
INTELLITECH SYSTEMS INC	537400	Hardware	5,000	5,000								OIT
DAS004	560058	Novitek Enterprise	75,224		18,806		18,806		18,806		18,806	GSD
0A1096	510050 537151	IBM	3,921,032		1,156,296		921,580		921,580		921,576	GSD
MLA0026	510050 526070	CSC Cybertek	55,428		13,857		13,857		13,857		13,857	GSD
GPC015	521101 521108 521501	WW Grainger	443,547		86,307		63,237		68,625		225,378	GSD
SR900011-2 Staples	521101 521104	Office and paper supplies	550		50		300		100		100	EOD
PR1201, PR1310, PR1303, PR1045, PR1106, PR1107, PR1219, PR1403, & PR1311	521104 528003 528001 528002 528007 521000 560501	Paper, Check Stock, Business Cards, & Envelopes	1,905,654		536,352		411,585		335,276		622,441	GSD
STS033	521104 526121 526123 537500 521106 537101 518001 526703 537100 521101	Computer Hardware, Software, and IT Services	336,464		43,228		164,733		38,240		90,263	GSD
STS111	521108 526103 539200	Office Machines, Supplies, & Related Items (Pitney Bowes)	1,228,452		19,836		7,172		873,519		327,925	GSD
GDC009	524301 524302	Small Packages Delivery (Air, Ground, Freight, & International)	7,976		1,900		1,607		1,274		3,195	GSD
GDC027	524604 525100	Automotive Products	144,236				12,835		12,476		118,925	GSD
MMA7418	526051	Office Machines, Supplies, & Related Items (Pitney Bowes)	286,927		139,707		0		147,220			GSD
MMA7497	526052	Carpet Installation, Cleaning, & Maintenance	226,244		56,561		56,561		56,561		56,561	GSD
LDC023	526105 526201	Building Construction Equipment, Supplies, & Services	546,184		2,178		125,035		103,565		315,406	GSD
MMA096	526121 526123	Maintenance & Repair of Equipment (Gordon Flesch)	255,840		65,940		54,350		32,701		102,849	GSD
STS096	526121 526123 538100	Duplicating & Copy Machines	777,107		275,844		314,572		70,129		116,562	GSD
STS721	526201 560512	Carpet, Carpet Tile, Carpet Cushion, and Related Items	409,611				322,924		86,687		0	GSD
GPC008	526201 560512 526105	Building Construction Equipment, Supplies, & Services	1,505,467		302,451		327,687		131,624		743,705	GSD

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

STS846	539402 526201	Law Enforcement & Security Equipment	20,657		533		6,383		13,741			GSD
DAS022	560058 560059	Voyager Fleet	1,027,025		247,025		260,000		260,000		260,000	GSD
DAS029	565301 518001	Energy Services	390,286		199,786		631		45,777		144,092	GSD
Quarterly Totals												
FY 2014 Annual Expenditures:			\$342,656,827									
			\$11,917,727		\$80,131,217		\$11,786,897		\$69,265,920		\$11,517,265	
									\$67,943,337		\$15,866,453	
											\$69,220,402	

Section V.

Plan Analysis

Total Projected Expenditures	\$342,656,827	342,606,826.79
Total Projected MBE Set-Aside Expenditures	\$51,088,340	51,038,340
Total MBE Set- Aside Expenditure Percentage	14.91%	14.90%
Total Percentage of Contracts Set-Aside by Agency	0.00%	

Section VII.	
Certification of Agency Director Approval/Revision	
By checking this box,	<input checked="" type="checkbox"/> I the preparer of this document hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2014 has been reviewed and approved by the Agency Director and Chief Financial Officer.
Preparer's Name	John R Yoho
Date Submitted/Revised	11/18/2014

The contracts DAS078 & DAS080 were not on our original plan because they were not known to be needed at the time.
These were for GSD Properties & Facilities and were for a new matter of compliance which was not known at the time of the original plan.