

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|---------------|
| INITIAL CLAIMS | 17,470,000 | 4,200.0 | 64,853 | 272,384,134 |
| WEEKS CLAIMED | 124,800,000 | 1,806.8 | 63,346 | 114,454,133 |
| NON MONETARY | 7,300,000 | 3,573.7 | 70,288 | 251,187,077 |
| APPEALS | 1,177,000 | 2,150.4 | 87,807 | 188,820,680 |
| SAVE | | 74.4 | 81,932 | 6,095,774 |
| CLAIMS ACTIVITY STAFF | | 11,805.3 | 70,557 | 832,941,798 |
| WAGE RECORDS | 642,341,000 | 964.5 | 76,270 | 73,562,691 |
| TAX FUNCTIONS | 7,849,000 | 4,431.8 | 76,124 | 337,366,922 |
| EMPLOYER ACTIVITY STAFF | | 5,396.3 | 76,150 | 410,929,613 |
| BENEFIT PMT CONTROL | | 1729.4 | 68,398 | 118,286,822 |
| UI PERFORMS | | 757.7 | 76,465 | 57,937,425 |
| OPERATING STAFF | | 19,688.7 | 72,127 | 1,420,095,658 |
| SUPPORT | 16.77% | 3,301.9 | 90,212 | 297,871,601 |
| AS&T | | 2,468.3 | 92,629 | 228,637,280 |
| TOTAL STAFF | | 25,458.9 | 76,461 | 1,946,604,539 |
| NON-PERSONAL SERVICES | | | | 472,040,461 |
| STOP-LOSS/STOP-GAIN | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 2,418,645,000 |
| POSTAGE | | | | 120,431,000 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 2,539,076,000 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 1 *****
 F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 2,789,059 | 681.8 | 61,601 | 41,999,373 |
| WEEKS CLAIMED | 25,137,312 | 416.8 | 62,140 | 25,899,802 |
| NON MONETARY | 793,606 | 602.0 | 79,163 | 47,656,362 |
| APPEALS | 129,832 | 302.2 | 98,476 | 29,759,320 |
| SAVE | | 10.6 | 91,303 | 967,807 |
| CLAIMS ACTIVITY STAFF | | 2,013.4 | 72,655 | 146,282,664 |
| WAGE RECORDS | 95,120,094 | 63.3 | 82,091 | 5,196,358 |
| TAX FUNCTIONS | 1,227,470 | 758.7 | 87,587 | 66,452,001 |
| EMPLOYER ACTIVITY STAFF | | 822.0 | 87,163 | 71,648,359 |
| BENEFIT PMT CONTROL | | 246.9 | 79,122 | 19,535,272 |
| UI PERFORMS | | 86.3 | 84,619 | 7,302,640 |
| OPERATING STAFF | | 3,168.6 | 77,248 | 244,768,935 |
| SUPPORT | 22.73% | 720.3 | 103,216 | 74,346,246 |
| AS&T | | 479.1 | 86,256 | 41,325,449 |
| TOTAL STAFF | | 4,368.0 | 82,518 | 360,440,630 |
| NON-PERSONAL SERVICES | | | | 68,695,754 |
| STOP-LOSS/STOP-GAIN | | | | -2,321,441 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 426,814,943 |
| POSTAGE | | | | 23,167,132 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 449,982,075 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** CONNECTICUT *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,729.09

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 17.520 | 249,372 | 42.1 | 97,030 | 4,084,963 |
| WEEKS CLAIMED | 1.725 | 2,272,794 | 37.8 | 101,894 | 3,851,593 |
| NON MONETARY | 66.767 | 92,659 | 59.6 | 128,916 | 7,683,394 |
| APPEALS | 202.235 | 15,512 | 30.2 | 138,318 | 4,177,204 |
| SAVE | | | 1.0 | 127,268 | 127,268 |
| CLAIMS ACTIVITY STAFF | | | 170.7 | 116,722 | 19,924,422 |
| WAGE RECORDS | 0.074 | 7,685,308 | 5.5 | 150,844 | 829,642 |
| TAX FUNCTIONS | 78.833 | 98,808 | 75.1 | 147,587 | 11,083,784 |
| EMPLOYER ACTIVITY STAFF | | | 80.6 | 147,809 | 11,913,426 |
| BENEFIT PMT CONTROL | | | 16.1 | 102,888 | 1,656,497 |
| UI PERFORMS | | 480 | 6.9 | 129,675 | 894,758 |
| OPERATING STAFF | | | 274.3 | 125,370 | 34,389,103 |
| SUPPORT | 7.15% | | 19.6 | 158,544 | 3,107,462 |
| AS&T | | | 40.1 | 166,210 | 6,665,021 |
| TOTAL STAFF | | | 334.0 | 132,220 | 44,161,586 |
| NON-PERSONAL SERVICES | | | | | 3,806,414 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 47,968,000 |
| POSTAGE | | | | | 2,057,114 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 50,025,114 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MAINE *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,737.12

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 18.356 | 77,790 | 13.7 | 51,832 | 710,098 |
| WEEKS CLAIMED | 2.455 | 548,117 | 12.9 | 53,703 | 692,769 |
| NON MONETARY | 61.017 | 25,964 | 15.2 | 59,747 | 908,154 |
| APPEALS | 229.274 | 5,333 | 11.7 | 75,109 | 878,775 |
| SAVE | | | 0.1 | 64,181 | 6,418 |
| CLAIMS ACTIVITY STAFF | | | 53.6 | 59,631 | 3,196,214 |
| WAGE RECORDS | 0.081 | 3,069,414 | 2.4 | 59,046 | 141,710 |
| TAX FUNCTIONS | 74.922 | 41,689 | 30.0 | 59,470 | 1,784,100 |
| EMPLOYER ACTIVITY STAFF | | | 32.4 | 59,439 | 1,925,810 |
| BENEFIT PMT CONTROL | | | 3.7 | 62,407 | 230,906 |
| UI PERFORMS | | 360 | 8.5 | 65,256 | 554,676 |
| OPERATING STAFF | | | 98.2 | 60,159 | 5,907,606 |
| SUPPORT | 19.25% | | 18.9 | 86,436 | 1,633,640 |
| AS&T | | | 25.4 | 84,731 | 2,152,167 |
| TOTAL STAFF | | | 142.5 | 68,024 | 9,693,413 |
| NON-PERSONAL SERVICES | | | | | 2,325,366 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,018,779 |
| POSTAGE | | | | | 551,185 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,569,964 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MASSACHUSETTS *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,596.85

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 24.754 | 389,239 | 100.6 | 68,620 | 6,903,172 |
| WEEKS CLAIMED | 1.830 | 3,686,424 | 70.4 | 68,581 | 4,828,102 |
| NON MONETARY | 66.354 | 92,204 | 63.9 | 73,669 | 4,707,449 |
| APPEALS | 222.840 | 16,310 | 37.9 | 86,713 | 3,286,423 |
| SAVE | | | 2.0 | 78,014 | 156,028 |
| CLAIMS ACTIVITY STAFF | | | 274.8 | 72,348 | 19,881,174 |
| WAGE RECORDS | 0.131 | 13,625,719 | 18.6 | 80,917 | 1,505,056 |
| TAX FUNCTIONS | 22.819 | 195,746 | 46.6 | 80,613 | 3,756,566 |
| EMPLOYER ACTIVITY STAFF | | | 65.2 | 80,700 | 5,261,622 |
| BENEFIT PMT CONTROL | | | 29.7 | 73,417 | 2,180,485 |
| UI PERFORMS | | 480 | 13.1 | 91,159 | 1,194,183 |
| OPERATING STAFF | | | 382.8 | 74,497 | 28,517,464 |
| SUPPORT | 29.99% | | 114.8 | 94,826 | 10,886,025 |
| AS&T | | | 48.3 | 93,975 | 4,538,993 |
| TOTAL STAFF | | | 545.9 | 80,495 | 43,942,482 |
| NON-PERSONAL SERVICES | | | | | 9,324,315 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 53,266,797 |
| POSTAGE | | | | | 3,446,025 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 56,712,822 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW HAMPSHIRE *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,601.36

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 23.381 | 60,022 | 14.6 | 71,843 | 1,048,908 |
| WEEKS CLAIMED | 2.757 | 389,151 | 11.2 | 72,032 | 806,758 |
| NON MONETARY | 43.688 | 39,520 | 18.0 | 83,578 | 1,504,404 |
| APPEALS | 208.479 | 3,461 | 7.5 | 88,330 | 662,475 |
| SAVE | | | 0.1 | 78,081 | 7,808 |
| CLAIMS ACTIVITY STAFF | | | 51.4 | 78,412 | 4,030,353 |
| WAGE RECORDS | 0.111 | 2,998,152 | 3.5 | 59,006 | 206,521 |
| TAX FUNCTIONS | 70.223 | 40,774 | 29.8 | 73,712 | 2,196,618 |
| EMPLOYER ACTIVITY STAFF | | | 33.3 | 72,166 | 2,403,139 |
| BENEFIT PMT CONTROL | | | 9.1 | 79,496 | 723,414 |
| UI PERFORMS | | 360 | 4.6 | 77,119 | 354,747 |
| OPERATING STAFF | | | 98.4 | 76,338 | 7,511,653 |
| SUPPORT | 16.16% | | 15.9 | 85,078 | 1,352,740 |
| AS&T | | | 28.5 | 64,474 | 1,837,509 |
| TOTAL STAFF | | | 142.8 | 74,943 | 10,701,902 |
| NON-PERSONAL SERVICES | | | | | 1,439,284 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,141,186 |
| POSTAGE | | | | | 425,796 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,566,982 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW JERSEY *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,479.10

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 29.061 | 553,655 | 181.3 | 72,179 | 13,086,053 |
| WEEKS CLAIMED | 1.289 | 5,384,843 | 78.2 | 80,991 | 6,333,496 |
| NON MONETARY | 60.947 | 188,358 | 129.4 | 86,877 | 11,241,884 |
| APPEALS | 169.655 | 36,085 | 69.0 | 99,131 | 6,840,039 |
| SAVE | | | 1.6 | 88,251 | 141,202 |
| CLAIMS ACTIVITY STAFF | | | 459.5 | 81,921 | 37,642,674 |
| WAGE RECORDS | 0.077 | 18,061,771 | 15.7 | 88,145 | 1,383,877 |
| TAX FUNCTIONS | 41.295 | 228,515 | 106.3 | 104,490 | 11,107,287 |
| EMPLOYER ACTIVITY STAFF | | | 122.0 | 102,387 | 12,491,164 |
| BENEFIT PMT CONTROL | | | 37.3 | 99,175 | 3,699,228 |
| UI PERFORMS | | 480 | 11.5 | 121,656 | 1,399,044 |
| OPERATING STAFF | | | 630.3 | 87,628 | 55,232,110 |
| SUPPORT | 30.13% | | 189.9 | 120,572 | 22,896,623 |
| AS&T | | | 62.5 | 110,219 | 6,888,688 |
| TOTAL STAFF | | | 882.7 | 96,315 | 85,017,421 |
| NON-PERSONAL SERVICES | | | | | 17,142,815 |
| STOP-LOSS/STOP-GAIN | | | | | -1,817,095 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 100,343,141 |
| POSTAGE | | | | | 4,856,611 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 105,199,752 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW YORK *****

F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

WORK HOURS 1,597.38

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 12.348 | 1,206,773 | 155.5 | 71,274 | 11,083,107 |
| WEEKS CLAIMED | 1.004 | 10,376,118 | 108.7 | 66,662 | 7,246,159 |
| NON MONETARY | 78.030 | 269,368 | 219.3 | 85,418 | 18,732,167 |
| APPEALS | 245.766 | 41,478 | 106.4 | 111,743 | 11,889,455 |
| SAVE | | | 5.5 | 92,364 | 508,002 |
| CLAIMS ACTIVITY STAFF | | | 595.4 | 83,068 | 49,458,890 |
| WAGE RECORDS | 0.015 | 41,291,762 | 6.5 | 82,441 | 535,867 |
| TAX FUNCTIONS | 66.614 | 511,998 | 355.9 | 91,646 | 32,616,811 |
| EMPLOYER ACTIVITY STAFF | | | 362.4 | 91,481 | 33,152,678 |
| BENEFIT PMT CONTROL | | | 108.1 | 84,949 | 9,182,987 |
| UI PERFORMS | | 480 | 11.7 | 117,133 | 1,370,456 |
| OPERATING STAFF | | | 1,077.6 | 86,456 | 93,165,011 |
| SUPPORT | 24.47% | | 263.7 | 111,220 | 29,328,714 |
| AS&T | | | 155.9 | 102,347 | 15,955,897 |
| TOTAL STAFF | | | 1,497.2 | 92,472 | 138,449,622 |
| NON-PERSONAL SERVICES | | | | | 27,579,600 |
| STOP-LOSS/STOP-GAIN | | | | | -507,398 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 165,521,824 |
| POSTAGE | | | | | 9,579,298 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 175,101,122 |

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***** PUERTO RICO *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 762.26

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 49.338 | 125,808 | 135.7 | 16,927 | 2,296,994 |
| WEEKS CLAIMED | 2.530 | 1,569,003 | 86.8 | 16,927 | 1,469,264 |
| NON MONETARY | 71.242 | 50,934 | 79.3 | 18,445 | 1,462,689 |
| APPEALS | 216.797 | 5,509 | 26.1 | 19,911 | 519,677 |
| SAVE | | | 0.1 | 18,169 | 1,817 |
| CLAIMS ACTIVITY STAFF | | | 328.0 | 17,532 | 5,750,441 |
| WAGE RECORDS | 0.024 | 4,318,924 | 2.3 | 19,336 | 44,473 |
| TAX FUNCTIONS | 75.577 | 51,572 | 85.2 | 18,138 | 1,545,358 |
| EMPLOYER ACTIVITY STAFF | | | 87.5 | 18,169 | 1,589,831 |
| BENEFIT PMT CONTROL | | | 21.9 | 20,017 | 438,372 |
| UI PERFORMS | | 480 | 16.1 | 17,981 | 289,494 |
| OPERATING STAFF | | | 453.5 | 17,791 | 8,068,138 |
| SUPPORT | 12.50% | | 56.7 | 23,319 | 1,322,187 |
| AS&T | | | 100.1 | 14,758 | 1,477,276 |
| TOTAL STAFF | | | 610.3 | 17,807 | 10,867,601 |
| NON-PERSONAL SERVICES | | | | | 4,173,234 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 15,040,835 |
| POSTAGE | | | | | 1,368,794 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 16,409,629 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** RHODE ISLAND *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,512.67

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 32.198 | 77,126 | 27.4 | 78,353 | 2,146,872 |
| WEEKS CLAIMED | 0.397 | 570,267 | 2.5 | 86,199 | 215,498 |
| NON MONETARY | 50.141 | 18,967 | 10.5 | 91,035 | 955,868 |
| APPEALS | 188.605 | 4,513 | 9.4 | 127,102 | 1,194,759 |
| SAVE | | | 0.2 | 96,321 | 19,264 |
| CLAIMS ACTIVITY STAFF | | | 50.0 | 90,645 | 4,532,261 |
| WAGE RECORDS | 0.028 | 2,236,457 | 0.7 | 79,138 | 55,397 |
| TAX FUNCTIONS | 32.077 | 33,367 | 11.8 | 99,240 | 1,171,032 |
| EMPLOYER ACTIVITY STAFF | | | 12.5 | 98,114 | 1,226,429 |
| BENEFIT PMT CONTROL | | | 6.1 | 83,973 | 512,235 |
| UI PERFORMS | | 480 | 4.8 | 113,149 | 543,115 |
| OPERATING STAFF | | | 73.4 | 92,834 | 6,814,040 |
| SUPPORT | 32.83% | | 24.1 | 108,081 | 2,604,752 |
| AS&T | | | 9.1 | 118,162 | 1,075,274 |
| TOTAL STAFF | | | 106.6 | 98,443 | 10,494,066 |
| NON-PERSONAL SERVICES | | | | | 1,228,610 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 11,722,676 |
| POSTAGE | | | | | 542,597 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,265,273 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VERMONT *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,745.80

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 20.695 | 45,979 | 9.1 | 63,370 | 576,667 |
| WEEKS CLAIMED | 2.198 | 296,395 | 6.2 | 61,414 | 380,767 |
| NON MONETARY | 42.631 | 14,693 | 6.0 | 70,539 | 423,234 |
| APPEALS | 262.742 | 1,520 | 3.8 | 79,989 | 303,958 |
| SAVE | | | 0.0 | 71,553 | 0 |
| CLAIMS ACTIVITY STAFF | | | 25.1 | 67,117 | 1,684,626 |
| WAGE RECORDS | 0.361 | 1,638,517 | 5.6 | 72,675 | 406,980 |
| TAX FUNCTIONS | 72.066 | 21,579 | 14.8 | 71,824 | 1,062,995 |
| EMPLOYER ACTIVITY STAFF | | | 20.4 | 72,058 | 1,469,975 |
| BENEFIT PMT CONTROL | | | 11.7 | 66,590 | 779,103 |
| UI PERFORMS | | 360 | 8.3 | 79,480 | 659,684 |
| OPERATING STAFF | | | 65.5 | 70,128 | 4,593,388 |
| SUPPORT | 16.64% | | 10.9 | 84,107 | 916,766 |
| AS&T | | | 9.1 | 79,653 | 724,842 |
| TOTAL STAFF | | | 85.5 | 72,924 | 6,234,996 |
| NON-PERSONAL SERVICES | | | | | 1,132,627 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 7,367,623 |
| POSTAGE | | | | | 295,080 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 7,662,703 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGIN ISLANDS *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,989.66

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|----------|----------|--------|-----------|
| INITIAL CLAIMS | 64.184 | 3,295 | 1.8 | 34,744 | 62,539 |
| WEEKS CLAIMED | 5.690 | 44,200 | 2.1 | 35,903 | 75,396 |
| NON MONETARY | 104.788 | 939 | 0.8 | 46,399 | 37,119 |
| APPEALS | 211.138 | 111 | 0.2 | 32,777 | 6,555 |
| SAVE | | | 0.0 | 40,635 | 0 |
| CLAIMS ACTIVITY STAFF | | | 4.9 | 37,063 | 181,609 |
| WAGE RECORDS | 1.556 | 194,070 | 2.5 | 34,734 | 86,835 |
| TAX FUNCTIONS | 111.014 | 3,422 | 3.2 | 39,828 | 127,450 |
| EMPLOYER ACTIVITY STAFF | | | 5.7 | 37,594 | 214,285 |
| BENEFIT PMT CONTROL | | | 3.2 | 41,264 | 132,045 |
| UI PERFORMS | | 0 | 0.8 | 53,104 | 42,483 |
| OPERATING STAFF | | | 14.6 | 39,070 | 570,422 |
| SUPPORT | 39.73% | | 5.8 | 51,265 | 297,337 |
| AS&T | | | 0.1 | 97,818 | 9,782 |
| TOTAL STAFF | | | 20.5 | 42,807 | 877,541 |
| NON-PERSONAL SERVICES | | | | | 543,489 |
| STOP-LOSS/STOP-GAIN | | | | | 3,052 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 1,424,082 |
| POSTAGE | | | | | 44,633 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 1,468,715 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****
 F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS | 1,951,967 | 480.6 | 61,520 | 29,566,606 |
| WEEKS CLAIMED | 13,466,678 | 250.3 | 57,844 | 14,478,422 |
| NON MONETARY | 598,899 | 294.4 | 65,388 | 19,250,156 |
| APPEALS | 120,699 | 225.8 | 79,280 | 17,901,533 |
| SAVE | | 2.5 | 72,942 | 182,354 |
| CLAIMS ACTIVITY STAFF | | 1,253.6 | 64,916 | 81,379,071 |
| WAGE RECORDS | 62,501,630 | 55.8 | 55,207 | 3,080,539 |
| TAX FUNCTIONS | 748,478 | 513.3 | 73,167 | 37,556,774 |
| EMPLOYER ACTIVITY STAFF | | 569.1 | 71,406 | 40,637,313 |
| BENEFIT PMT CONTROL | | 208.1 | 52,491 | 10,923,412 |
| UI PERFORMS | | 60.8 | 74,024 | 4,500,661 |
| OPERATING STAFF | | 2,091.6 | 65,711 | 137,440,457 |
| SUPPORT | 21.53% | 450.4 | 85,677 | 38,588,738 |
| AS&T | | 248.5 | 85,947 | 21,357,851 |
| TOTAL STAFF | | 2,790.5 | 70,735 | 197,387,046 |
| NON-PERSONAL SERVICES | | | | 48,989,629 |
| STOP-LOSS/STOP-GAIN | | | | 1,521,917 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 247,898,592 |
| POSTAGE | | | | 12,691,524 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 260,590,116 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DELAWARE *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,627.51

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 25.303 | 54,174 | 14.0 | 52,706 | 737,884 |
| WEEKS CLAIMED | 1.905 | 339,457 | 6.6 | 51,074 | 337,088 |
| NON MONETARY | 63.135 | 20,244 | 13.1 | 72,610 | 951,191 |
| APPEALS | 177.724 | 4,816 | 8.8 | 63,646 | 560,085 |
| SAVE | | | 0.1 | 61,306 | 6,131 |
| CLAIMS ACTIVITY STAFF | | | 42.6 | 60,854 | 2,592,379 |
| WAGE RECORDS | 0.115 | 2,069,979 | 2.4 | 41,845 | 100,428 |
| TAX FUNCTIONS | 82.741 | 26,075 | 22.1 | 56,329 | 1,244,871 |
| EMPLOYER ACTIVITY STAFF | | | 24.5 | 54,910 | 1,345,299 |
| BENEFIT PMT CONTROL | | | 11.4 | 56,933 | 649,036 |
| UI PERFORMS | | 360 | 8.8 | 57,973 | 510,162 |
| OPERATING STAFF | | | 87.3 | 58,383 | 5,096,876 |
| SUPPORT | 19.93% | | 17.4 | 74,641 | 1,298,753 |
| AS&T | | | 8.1 | 70,317 | 569,568 |
| TOTAL STAFF | | | 112.8 | 61,748 | 6,965,197 |
| NON-PERSONAL SERVICES | | | | | 1,777,579 |
| STOP-LOSS/STOP-GAIN | | | | | 47,462 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 8,790,238 |
| POSTAGE | | | | | 342,148 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 9,132,386 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DIST. OF COLUMBIA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 2,056.64

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS | 41.584 | 41,241 | 13.9 | 94,276 | 1,310,436 |
| WEEKS CLAIMED | 1.328 | 450,335 | 4.8 | 78,358 | 376,118 |
| NON MONETARY | 67.988 | 14,693 | 8.1 | 72,637 | 588,360 |
| APPEALS | 101.045 | 1,539 | 1.3 | 133,175 | 173,128 |
| SAVE | | | 0.1 | 81,140 | 8,114 |
| CLAIMS ACTIVITY STAFF | | | 28.2 | 87,098 | 2,456,156 |
| WAGE RECORDS | 0.124 | 2,500,618 | 2.5 | 81,388 | 203,470 |
| TAX FUNCTIONS | 68.939 | 30,450 | 17.0 | 81,929 | 1,392,793 |
| EMPLOYER ACTIVITY STAFF | | | 19.5 | 81,860 | 1,596,263 |
| BENEFIT PMT CONTROL | | | 10.9 | 64,857 | 706,941 |
| UI PERFORMS | | 480 | 4.6 | 76,228 | 350,649 |
| OPERATING STAFF | | | 63.2 | 80,855 | 5,110,009 |
| SUPPORT | 9.34% | | 5.9 | 92,467 | 545,555 |
| AS&T | | | 15.5 | 47,850 | 741,675 |
| TOTAL STAFF | | | 84.6 | 75,617 | 6,397,239 |
| NON-PERSONAL SERVICES | | | | | 1,480,162 |
| STOP-LOSS/STOP-GAIN | | | | | 1,474,455 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 9,351,856 |
| POSTAGE | | | | | 441,130 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 9,792,986 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,713.64

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 24.868 | 311,992 | 75.5 | 64,156 | 4,843,778 |
| WEEKS CLAIMED | 1.475 | 2,291,357 | 32.9 | 66,664 | 2,193,246 |
| NON MONETARY | 49.078 | 153,866 | 73.4 | 68,173 | 5,003,898 |
| APPEALS | 161.285 | 29,652 | 46.5 | 96,377 | 4,481,531 |
| SAVE | | | 1.1 | 77,483 | 85,231 |
| CLAIMS ACTIVITY STAFF | | | 229.4 | 72,396 | 16,607,684 |
| WAGE RECORDS | 0.149 | 12,025,530 | 17.4 | 71,979 | 1,252,435 |
| TAX FUNCTIONS | 88.917 | 139,537 | 120.7 | 73,237 | 8,839,706 |
| EMPLOYER ACTIVITY STAFF | | | 138.1 | 73,079 | 10,092,141 |
| BENEFIT PMT CONTROL | | | 50.6 | 70,251 | 3,554,701 |
| UI PERFORMS | | 480 | 17.9 | 81,663 | 1,461,768 |
| OPERATING STAFF | | | 436.0 | 72,744 | 31,716,294 |
| SUPPORT | 21.74% | | 94.8 | 94,371 | 8,946,371 |
| AS&T | | | 49 | 75,720 | 3,710,280 |
| TOTAL STAFF | | | 579.8 | 76,531 | 44,372,945 |
| NON-PERSONAL SERVICES | | | | | 9,409,113 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 53,782,058 |
| POSTAGE | | | | | 2,197,039 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 55,979,097 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** PENNSYLVANIA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,648.87

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 21.111 | 1,154,425 | 246.3 | 64,806 | 15,961,718 |
| WEEKS CLAIMED | 1.858 | 7,702,965 | 144.7 | 61,247 | 8,862,441 |
| NON MONETARY | 42.993 | 251,324 | 109.2 | 68,564 | 7,487,189 |
| APPEALS | 205.352 | 59,420 | 123.3 | 79,912 | 9,853,150 |
| SAVE | | | 0.8 | 74,895 | 59,916 |
| CLAIMS ACTIVITY STAFF | | | 624.3 | 67,635 | 42,224,414 |
| WAGE RECORDS | 0.027 | 26,780,128 | 7.3 | 66,876 | 488,195 |
| TAX FUNCTIONS | 72.526 | 312,718 | 229.2 | 80,000 | 18,336,000 |
| EMPLOYER ACTIVITY STAFF | | | 236.5 | 79,595 | 18,824,195 |
| BENEFIT PMT CONTROL | | | 99.4 | 42,577 | 4,232,154 |
| UI PERFORMS | | 480 | 15.2 | 80,624 | 1,225,485 |
| OPERATING STAFF | | | 975.4 | 68,184 | 66,506,248 |
| SUPPORT | 23.77% | | 231.9 | 90,052 | 20,883,059 |
| AS&T | | | 108.1 | 100,157 | 10,826,972 |
| TOTAL STAFF | | | 1,315.4 | 74,666 | 98,216,279 |
| NON-PERSONAL SERVICES | | | | | 25,317,860 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 123,534,139 |
| POSTAGE | | | | | 6,903,631 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 130,437,770 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** VIRGINIA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,796.55

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 37.594 | 307,181 | 107.1 | 53,022 | 5,678,656 |
| WEEKS CLAIMED | 2.545 | 1,998,695 | 47.2 | 44,873 | 2,118,006 |
| NON MONETARY | 62.623 | 127,516 | 74.1 | 59,684 | 4,422,584 |
| APPEALS | 186.210 | 20,567 | 35.5 | 62,304 | 2,211,792 |
| SAVE | | | 0.4 | 57,405 | 22,962 |
| CLAIMS ACTIVITY STAFF | | | 264.3 | 54,688 | 14,454,000 |
| WAGE RECORDS | 0.142 | 15,773,391 | 20.8 | 37,598 | 782,038 |
| TAX FUNCTIONS | 49.798 | 203,655 | 94.1 | 64,137 | 6,035,292 |
| EMPLOYER ACTIVITY STAFF | | | 114.9 | 59,333 | 6,817,330 |
| BENEFIT PMT CONTROL | | | 22.9 | 49,841 | 1,141,359 |
| UI PERFORMS | | 480 | 5.9 | 72,598 | 428,328 |
| OPERATING STAFF | | | 408.0 | 55,983 | 22,841,017 |
| SUPPORT | 18.70% | | 76.3 | 68,296 | 5,210,985 |
| AS&T | | | 47.9 | 89,361 | 4,280,392 |
| TOTAL STAFF | | | 532.2 | 60,752 | 32,332,394 |
| NON-PERSONAL SERVICES | | | | | 8,025,036 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 40,357,430 |
| POSTAGE | | | | | 2,169,136 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 42,526,566 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,654.34

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 28.456 | 82,954 | 23.8 | 43,451 | 1,034,134 |
| WEEKS CLAIMED | 2.050 | 683,869 | 14.1 | 41,952 | 591,523 |
| NON MONETARY | 52.252 | 31,256 | 16.5 | 48,299 | 796,934 |
| APPEALS | 219.662 | 4,705 | 10.4 | 59,793 | 621,847 |
| SAVE | | | 0.0 | 53,544 | 0 |
| CLAIMS ACTIVITY STAFF | | | 64.8 | 46,982 | 3,044,438 |
| WAGE RECORDS | 0.160 | 3,351,984 | 5.4 | 47,032 | 253,973 |
| TAX FUNCTIONS | 83.235 | 36,043 | 30.2 | 56,560 | 1,708,112 |
| EMPLOYER ACTIVITY STAFF | | | 35.6 | 55,115 | 1,962,085 |
| BENEFIT PMT CONTROL | | | 12.9 | 49,552 | 639,221 |
| UI PERFORMS | | 480 | 8.4 | 62,413 | 524,269 |
| OPERATING STAFF | | | 121.7 | 50,699 | 6,170,013 |
| SUPPORT | 19.80% | | 24.1 | 70,706 | 1,704,015 |
| AS&T | | | 19.9 | 61,757 | 1,228,964 |
| TOTAL STAFF | | | 165.7 | 54,937 | 9,102,992 |
| NON-PERSONAL SERVICES | | | | | 2,979,879 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,082,871 |
| POSTAGE | | | | | 638,440 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 12,721,311 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 3 *****
 F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS | 2,931,543 | 743.7 | 44,448 | 33,055,606 |
| WEEKS CLAIMED | 17,168,392 | 259.9 | 44,285 | 11,509,742 |
| NON MONETARY | 1,143,120 | 541.9 | 48,381 | 26,217,726 |
| APPEALS | 245,568 | 435.0 | 57,817 | 25,150,474 |
| SAVE | | 8.0 | 52,681 | 421,449 |
| CLAIMS ACTIVITY STAFF | | 1,988.5 | 48,456 | 96,354,997 |
| WAGE RECORDS | 111,892,357 | 123.6 | 46,689 | 5,770,811 |
| TAX FUNCTIONS | 1,335,122 | 847.4 | 58,196 | 49,315,433 |
| EMPLOYER ACTIVITY STAFF | | 971.0 | 56,731 | 55,086,244 |
| BENEFIT PMT CONTROL | | 322.8 | 56,014 | 18,081,385 |
| UI PERFORMS | | 220.1 | 63,347 | 13,942,776 |
| OPERATING STAFF | | 3,502.4 | 52,383 | 183,465,402 |
| SUPPORT | 11.59% | 405.9 | 64,949 | 26,362,610 |
| AS&T | | 367.6 | 85,392 | 31,390,269 |
| TOTAL STAFF | | 4,275.9 | 56,413 | 241,218,281 |
| NON-PERSONAL SERVICES | | | | 77,396,841 |
| STOP-LOSS/STOP-GAIN | | | | 3,345,083 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 321,960,205 |
| POSTAGE | | | | 17,354,906 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 339,315,111 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,748.62

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 27.175 | 243,881 | 63.2 | 57,008 | 3,602,906 |
| WEEKS CLAIMED | 1.739 | 1,272,488 | 21.1 | 56,916 | 1,200,928 |
| NON MONETARY | 56.598 | 77,136 | 41.6 | 60,082 | 2,499,411 |
| APPEALS | 206.862 | 15,742 | 31.0 | 66,300 | 2,055,300 |
| SAVE | | | 0.2 | 63,893 | 12,779 |
| CLAIMS ACTIVITY STAFF | | | 157.1 | 59,652 | 9,371,324 |
| WAGE RECORDS | 0.053 | 8,219,474 | 4.2 | 74,072 | 311,102 |
| TAX FUNCTIONS | 77.996 | 82,932 | 61.7 | 69,037 | 4,259,583 |
| EMPLOYER ACTIVITY STAFF | | | 65.9 | 69,358 | 4,570,685 |
| BENEFIT PMT CONTROL | | | 37.4 | 62,873 | 2,351,450 |
| UI PERFORMS | | 480.0 | 19.3 | 71,605 | 1,381,977 |
| OPERATING STAFF | | | 279.7 | 63,194 | 17,675,436 |
| SUPPORT | 10.83% | | 30.3 | 75,852 | 2,298,316 |
| AS&T | | | 29.9 | 83,644 | 2,500,956 |
| TOTAL STAFF | | | 339.9 | 66,122 | 22,474,708 |
| NON-PERSONAL SERVICES | | | | | 5,193,776 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 27,668,484 |
| POSTAGE | | | | | 1,236,890 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 28,905,374 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,833.04

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS | 24.114 | 701,506 | 153.8 | 41,840 | 6,434,992 |
| WEEKS CLAIMED | 1.660 | 4,941,861 | 74.6 | 42,743 | 3,188,628 |
| NON MONETARY | 53.826 | 425,505 | 208.2 | 45,384 | 9,448,949 |
| APPEALS | 188.678 | 83,061 | 142.5 | 62,005 | 8,835,713 |
| SAVE | | | 4.5 | 53,032 | 238,644 |
| CLAIMS ACTIVITY STAFF | | | 583.6 | 48,230 | 28,146,926 |
| WAGE RECORDS | 0.101 | 34,926,208 | 32.1 | 28,792 | 924,223 |
| TAX FUNCTIONS | 59.403 | 484,295 | 261.6 | 54,993 | 14,386,169 |
| EMPLOYER ACTIVITY STAFF | | | 293.7 | 52,129 | 15,310,392 |
| BENEFIT PMT CONTROL | | | 80.4 | 49,188 | 3,954,715 |
| UI PERFORMS | | 480 | 86.8 | 57,614 | 5,000,895 |
| OPERATING STAFF | | | 1,044.5 | 50,180 | 52,412,928 |
| SUPPORT | 4.77% | | 49.8 | 92,721 | 4,617,506 |
| AS&T | | | 84.1 | 122,746 | 10,322,939 |
| TOTAL STAFF | | | 1,178.4 | 57,157 | 67,353,373 |
| NON-PERSONAL SERVICES | | | | | 19,998,796 |
| STOP-LOSS/STOP-GAIN | | | | | -5,967,993 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 81,384,176 |
| POSTAGE | | | | | 5,303,912 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 86,688,088 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,776.43

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 27.967 | 563,049 | 147.7 | 35,496 | 5,242,759 |
| WEEKS CLAIMED | 1.484 | 2,850,119 | 39.7 | 23,593 | 936,642 |
| NON MONETARY | 44.587 | 163,912 | 68.6 | 31,888 | 2,187,517 |
| APPEALS | 190.852 | 42,144 | 75.5 | 39,555 | 2,986,403 |
| SAVE | | | 1.5 | 41,477 | 62,216 |
| CLAIMS ACTIVITY STAFF | | | 333.0 | 34,281 | 11,415,537 |
| WAGE RECORDS | 0.194 | 16,019,381 | 29.2 | 53,756 | 1,569,675 |
| TAX FUNCTIONS | 74.875 | 208,326 | 146.3 | 55,445 | 8,111,604 |
| EMPLOYER ACTIVITY STAFF | | | 175.5 | 55,164 | 9,681,279 |
| BENEFIT PMT CONTROL | | | 30.3 | 52,431 | 1,588,659 |
| UI PERFORMS | | 480 | 7.7 | 64,829 | 499,183 |
| OPERATING STAFF | | | 546.5 | 42,424 | 23,184,658 |
| SUPPORT | 19.87% | | 108.6 | 40,533 | 4,401,884 |
| AS&T | | | 83.3 | 42,033 | 3,501,349 |
| TOTAL STAFF | | | 738.4 | 42,102 | 31,087,891 |
| NON-PERSONAL SERVICES | | | | | 14,867,595 |
| STOP-LOSS/STOP-GAIN | | | | | 10,736,803 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 56,692,289 |
| POSTAGE | | | | | 2,840,011 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 59,532,300 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,703.73

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 25.353 | 249,308 | 61.8 | 53,508 | 3,306,794 |
| WEEKS CLAIMED | 1.292 | 1,294,454 | 16.4 | 53,502 | 877,433 |
| NON MONETARY | 47.544 | 74,558 | 34.7 | 61,649 | 2,139,220 |
| APPEALS | 200.417 | 18,214 | 35.7 | 63,548 | 2,268,664 |
| SAVE | | | 0.4 | 58,897 | 23,559 |
| CLAIMS ACTIVITY STAFF | | | 149.0 | 57,823 | 8,615,670 |
| WAGE RECORDS | 0.028 | 7,846,792 | 2.1 | 49,646 | 104,257 |
| TAX FUNCTIONS | 72.499 | 89,009 | 63.1 | 57,270 | 3,613,737 |
| EMPLOYER ACTIVITY STAFF | | | 65.2 | 57,024 | 3,717,994 |
| BENEFIT PMT CONTROL | | | 18.7 | 58,977 | 1,102,870 |
| UI PERFORMS | | 480 | 8.8 | 64,777 | 570,038 |
| OPERATING STAFF | | | 241.7 | 57,950 | 14,006,572 |
| SUPPORT | 19.20% | | 46.4 | 68,654 | 3,185,546 |
| AS&T | | | 19.5 | 87,671 | 1,709,585 |
| TOTAL STAFF | | | 307.6 | 61,449 | 18,901,703 |
| NON-PERSONAL SERVICES | | | | | 6,615,730 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 25,517,433 |
| POSTAGE | | | | | 1,272,569 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 26,790,002 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MISSISSIPPI *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,762.08

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 24.002 | 122,959 | 27.9 | 44,375 | 1,238,063 |
| WEEKS CLAIMED | 2.556 | 869,198 | 21.0 | 45,214 | 949,494 |
| NON MONETARY | 48.417 | 72,872 | 33.4 | 46,580 | 1,555,772 |
| APPEALS | 181.966 | 16,877 | 29.0 | 54,694 | 1,586,126 |
| SAVE | | | 0.0 | 51,418 | 0 |
| CLAIMS ACTIVITY STAFF | | | 111.3 | 47,884 | 5,329,455 |
| WAGE RECORDS | 0.185 | 5,225,631 | 9.1 | 45,301 | 412,239 |
| TAX FUNCTIONS | 69.54 | 52,866 | 34.8 | 54,979 | 1,913,269 |
| EMPLOYER ACTIVITY STAFF | | | 43.9 | 52,973 | 2,325,508 |
| BENEFIT PMT CONTROL | | | 27.3 | 52,638 | 1,437,017 |
| UI PERFORMS | | 480 | 28.2 | 56,572 | 1,595,330 |
| OPERATING STAFF | | | 210.7 | 50,723 | 10,687,310 |
| SUPPORT | 9.68% | | 20.4 | 68,136 | 1,389,974 |
| AS&T | | | 21.5 | 87,748 | 1,886,582 |
| TOTAL STAFF | | | 252.6 | 55,281 | 13,963,866 |
| NON-PERSONAL SERVICES | | | | | 5,783,855 |
| STOP-LOSS/STOP-GAIN | | | | | -1,423,727 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 18,323,994 |
| POSTAGE | | | | | 833,217 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 19,157,211 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NORTH CAROLINA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,802.85

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS | 24.085 | 547,335 | 121.9 | 55,869 | 6,810,431 |
| WEEKS CLAIMED | 1.388 | 3,327,028 | 42.7 | 55,561 | 2,372,455 |
| NON MONETARY | 49.375 | 158,459 | 72.3 | 59,560 | 4,306,188 |
| APPEALS | 181.361 | 34,106 | 57.2 | 65,420 | 3,742,024 |
| SAVE | | | 1.0 | 62,646 | 62,646 |
| CLAIMS ACTIVITY STAFF | | | 295.1 | 58,603 | 17,293,744 |
| WAGE RECORDS | 0.064 | 18,816,741 | 11.1 | 57,355 | 636,641 |
| TAX FUNCTIONS | 64.848 | 199,742 | 119.7 | 66,306 | 7,936,828 |
| EMPLOYER ACTIVITY STAFF | | | 130.8 | 65,546 | 8,573,469 |
| BENEFIT PMT CONTROL | | | 59.2 | 62,060 | 3,673,952 |
| UI PERFORMS | | 480 | 23.1 | 75,243 | 1,738,113 |
| OPERATING STAFF | | | 508.2 | 61,549 | 31,279,278 |
| SUPPORT | 12.79% | | 65.0 | 72,044 | 4,682,860 |
| AS&T | | | 50.8 | 112,011 | 5,690,159 |
| TOTAL STAFF | | | 624.0 | 66,750 | 41,652,297 |
| NON-PERSONAL SERVICES | | | | | 12,438,427 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 54,090,724 |
| POSTAGE | | | | | 3,181,246 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 57,271,970 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** SOUTH CAROLINA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,486.53

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 35.109 | 242,487 | 95.5 | 32,035 | 3,059,343 |
| WEEKS CLAIMED | 1.973 | 1,101,097 | 24.4 | 40,155 | 979,782 |
| NON MONETARY | 50.572 | 90,396 | 51.3 | 44,833 | 2,299,933 |
| APPEALS | 192.400 | 14,661 | 31.6 | 60,732 | 1,919,131 |
| SAVE | | | 0.1 | 46,171 | 4,617 |
| CLAIMS ACTIVITY STAFF | | | 202.9 | 40,724 | 8,262,806 |
| WAGE RECORDS | 0.154 | 8,658,318 | 14.9 | 42,574 | 634,353 |
| TAX FUNCTIONS | 69.047 | 101,947 | 78.9 | 52,157 | 4,115,187 |
| EMPLOYER ACTIVITY STAFF | | | 93.8 | 50,635 | 4,749,540 |
| BENEFIT PMT CONTROL | | | 38.2 | 56,635 | 2,163,457 |
| UI PERFORMS | | 480 | 19.4 | 65,662 | 1,273,843 |
| OPERATING STAFF | | | 354.3 | 46,429 | 16,449,646 |
| SUPPORT | 12.73% | | 45.1 | 64,423 | 2,905,477 |
| AS&T | | | 47.1 | 70,190 | 3,305,949 |
| TOTAL STAFF | | | 446.5 | 50,753 | 22,661,072 |
| NON-PERSONAL SERVICES | | | | | 3,815,573 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 26,476,645 |
| POSTAGE | | | | | 1,163,388 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 27,640,033 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** TENNESSEE *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,697.03

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 28.044 | 261,018 | 71.9 | 46,736 | 3,360,318 |
| WEEKS CLAIMED | 1.350 | 1,512,147 | 20.0 | 50,219 | 1,004,380 |
| NON MONETARY | 40.391 | 80,282 | 31.8 | 55,998 | 1,780,736 |
| APPEALS | 159.419 | 20,763 | 32.5 | 54,065 | 1,757,113 |
| SAVE | | | 0.3 | 56,626 | 16,988 |
| CLAIMS ACTIVITY STAFF | | | 156.5 | 50,604 | 7,919,535 |
| WAGE RECORDS | 0.175 | 12,179,812 | 20.9 | 56,379 | 1,178,321 |
| TAX FUNCTIONS | 71.318 | 116,005 | 81.3 | 61,243 | 4,979,056 |
| EMPLOYER ACTIVITY STAFF | | | 102.2 | 60,248 | 6,157,377 |
| BENEFIT PMT CONTROL | | | 31.3 | 57,804 | 1,809,265 |
| UI PERFORMS | | 480 | 26.8 | 70,276 | 1,883,397 |
| OPERATING STAFF | | | 316.8 | 56,091 | 17,769,574 |
| SUPPORT | 12.72% | | 40.3 | 71,490 | 2,881,047 |
| AS&T | | | 31.4 | 78,750 | 2,472,750 |
| TOTAL STAFF | | | 388.5 | 59,520 | 23,123,371 |
| NON-PERSONAL SERVICES | | | | | 8,683,089 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 31,806,460 |
| POSTAGE | | | | | 1,523,674 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 33,330,134 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 4 *****
 F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS | 1,839,413 | 464.8 | 56,714 | 26,360,524 |
| WEEKS CLAIMED | 13,634,770 | 147.3 | 53,461 | 7,874,801 |
| NON MONETARY | 1,302,665 | 398.4 | 59,666 | 23,771,044 |
| APPEALS | 174,779 | 289.3 | 70,198 | 20,308,257 |
| SAVE | | 8.3 | 65,570 | 544,227 |
| CLAIMS ACTIVITY STAFF | | 1,308.1 | 60,285 | 78,858,853 |
| WAGE RECORDS | 100,184,232 | 124.2 | 61,225 | 7,604,104 |
| TAX FUNCTIONS | 1,137,945 | 670.9 | 68,204 | 45,757,901 |
| EMPLOYER ACTIVITY STAFF | | 795.1 | 67,114 | 53,362,005 |
| BENEFIT PMT CONTROL | | 264.8 | 61,598 | 16,311,053 |
| UI PERFORMS | | 186.8 | 71,711 | 13,395,627 |
| OPERATING STAFF | | 2,554.8 | 63,382 | 161,927,538 |
| SUPPORT | 16.94% | 432.8 | 79,008 | 34,194,814 |
| AS&T | | 350.4 | 86,033 | 30,145,798 |
| TOTAL STAFF | | 3,338.0 | 67,786 | 226,268,150 |
| NON-PERSONAL SERVICES | | | | 57,415,140 |
| STOP-LOSS/STOP-GAIN | | | | -1,696,634 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 281,986,656 |
| POSTAGE | | | | 14,022,282 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 296,008,938 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ARKANSAS *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,812.58

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 39.721 | 178,370 | 65.1 | 44,083 | 2,869,803 |
| WEEKS CLAIMED | 0.873 | 1,130,505 | 9.1 | 45,694 | 415,815 |
| NON MONETARY | 45.131 | 63,508 | 26.4 | 51,224 | 1,352,314 |
| APPEALS | 177.426 | 15,096 | 24.6 | 54,695 | 1,345,497 |
| SAVE | | | 0.2 | 51,732 | 10,346 |
| CLAIMS ACTIVITY STAFF | | | 125.4 | 47,797 | 5,993,775 |
| WAGE RECORDS | 0.111 | 5,213,440 | 5.3 | 27,517 | 145,840 |
| TAX FUNCTIONS | 66.862 | 68,849 | 42.3 | 44,561 | 1,884,930 |
| EMPLOYER ACTIVITY STAFF | | | 47.6 | 42,663 | 2,030,770 |
| BENEFIT PMT CONTROL | | | 25.9 | 43,248 | 1,120,123 |
| UI PERFORMS | | 480 | 7.6 | 66,417 | 504,769 |
| OPERATING STAFF | | | 206.5 | 46,729 | 9,649,437 |
| SUPPORT | 25.13% | | 51.9 | 72,008 | 3,737,215 |
| AS&T | | | 32.9 | 64,516 | 2,122,576 |
| TOTAL STAFF | | | 291.3 | 53,241 | 15,509,228 |
| NON-PERSONAL SERVICES | | | | | 3,858,372 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 19,367,600 |
| POSTAGE | | | | | 1,083,985 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 20,451,585 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** COLORADO *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,753.15

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS | 40.718 | 184,672 | 71.5 | 67,551 | 4,829,897 |
| WEEKS CLAIMED | 0.467 | 1,891,992 | 8.4 | 71,257 | 598,559 |
| NON MONETARY | 45.137 | 153,861 | 66.0 | 69,674 | 4,598,484 |
| APPEALS | 207.757 | 16,106 | 31.8 | 74,770 | 2,377,686 |
| SAVE | | | 0.6 | 70,604 | 42,362 |
| CLAIMS ACTIVITY STAFF | | | 178.3 | 69,809 | 12,446,988 |
| WAGE RECORDS | 0.164 | 10,457,812 | 16.3 | 65,772 | 1,072,084 |
| TAX FUNCTIONS | 45.915 | 154,734 | 67.5 | 64,695 | 4,366,913 |
| EMPLOYER ACTIVITY STAFF | | | 83.8 | 64,904 | 5,438,997 |
| BENEFIT PMT CONTROL | | | 48.3 | 69,618 | 3,362,549 |
| UI PERFORMS | | 480 | 22.9 | 79,753 | 1,826,344 |
| OPERATING STAFF | | | 333.3 | 69,232 | 23,074,878 |
| SUPPORT | 6.36% | | 21.2 | 100,045 | 2,120,954 |
| AS&T | | | 82.6 | 56,700 | 4,683,420 |
| TOTAL STAFF | | | 437.1 | 68,358 | 29,879,252 |
| NON-PERSONAL SERVICES | | | | | 5,996,454 |
| STOP-LOSS/STOP-GAIN | | | | | -1,870,316 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 34,005,390 |
| POSTAGE | | | | | 1,935,988 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 35,941,378 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** LOUISIANA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,721.84

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 19.036 | 153,231 | 28.2 | 49,580 | 1,398,156 |
| WEEKS CLAIMED | 1.533 | 1,022,377 | 15.2 | 49,580 | 753,616 |
| NON MONETARY | 37.729 | 107,328 | 39.2 | 63,295 | 2,481,164 |
| APPEALS | 138.583 | 19,001 | 25.5 | 74,845 | 1,908,548 |
| SAVE | | | 0.1 | 66,479 | 6,648 |
| CLAIMS ACTIVITY STAFF | | | 108.2 | 60,519 | 6,548,132 |
| WAGE RECORDS | 0.099 | 7,343,357 | 7.0 | 50,327 | 352,289 |
| TAX FUNCTIONS | 75.572 | 101,693 | 74.4 | 70,898 | 5,274,811 |
| EMPLOYER ACTIVITY STAFF | | | 81.4 | 69,129 | 5,627,100 |
| BENEFIT PMT CONTROL | | | 15.9 | 71,686 | 1,139,807 |
| UI PERFORMS | | 480 | 13.2 | 70,429 | 929,663 |
| OPERATING STAFF | | | 218.7 | 65,134 | 14,244,702 |
| SUPPORT | 16.14% | | 35.3 | 82,474 | 2,911,332 |
| AS&T | | | 22.2 | 86,212 | 1,913,906 |
| TOTAL STAFF | | | 276.2 | 69,044 | 19,069,940 |
| NON-PERSONAL SERVICES | | | | | 5,824,115 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 24,894,055 |
| POSTAGE | | | | | 1,101,909 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 25,995,964 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MONTANA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,716.49

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 35.872 | 70,406 | 24.5 | 60,613 | 1,485,019 |
| WEEKS CLAIMED | 1.892 | 496,418 | 9.1 | 60,278 | 548,530 |
| NON MONETARY | 58.433 | 24,655 | 14.0 | 61,242 | 857,388 |
| APPEALS | 277.238 | 797 | 2.1 | 77,454 | 162,653 |
| SAVE | | | 0.0 | 61,216 | 0 |
| CLAIMS ACTIVITY STAFF | | | 49.7 | 61,440 | 3,053,590 |
| WAGE RECORDS | 0.184 | 2,089,681 | 3.7 | 59,475 | 220,058 |
| TAX FUNCTIONS | 64.268 | 37,578 | 23.4 | 60,737 | 1,421,246 |
| EMPLOYER ACTIVITY STAFF | | | 27.1 | 60,565 | 1,641,304 |
| BENEFIT PMT CONTROL | | | 6.4 | 60,654 | 388,186 |
| UI PERFORMS | | 360 | 5.8 | 60,550 | 351,190 |
| OPERATING STAFF | | | 89.0 | 61,059 | 5,434,270 |
| SUPPORT | 11.35% | | 10.1 | 58,831 | 594,193 |
| AS&T | | | 11.7 | 60,305 | 705,569 |
| TOTAL STAFF | | | 110.8 | 60,776 | 6,734,032 |
| NON-PERSONAL SERVICES | | | | | 1,353,494 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 8,087,526 |
| POSTAGE | | | | | 498,645 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 8,586,171 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEW MEXICO *****

F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

WORK HOURS 1,638.42

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 32.599 | 68,212 | 22.6 | 61,061 | 1,379,979 |
| WEEKS CLAIMED | 1.264 | 601,077 | 7.7 | 47,662 | 366,997 |
| NON MONETARY | 41.292 | 42,599 | 17.9 | 52,548 | 940,609 |
| APPEALS | 131.279 | 9,850 | 13.2 | 56,273 | 742,804 |
| SAVE | | | 0.3 | 58,738 | 17,621 |
| CLAIMS ACTIVITY STAFF | | | 61.7 | 55,883 | 3,448,010 |
| WAGE RECORDS | 0.042 | 3,464,892 | 1.5 | 43,675 | 65,513 |
| TAX FUNCTIONS | 71.596 | 44,075 | 32.1 | 56,462 | 1,812,430 |
| EMPLOYER ACTIVITY STAFF | | | 33.6 | 55,891 | 1,877,943 |
| BENEFIT PMT CONTROL | | | 8.9 | 67,308 | 599,041 |
| UI PERFORMS | | 480 | 4.9 | 63,397 | 310,645 |
| OPERATING STAFF | | | 109.1 | 57,155 | 6,235,639 |
| SUPPORT | 14.67% | | 16.0 | 73,901 | 1,182,416 |
| AS&T | | | 15.6 | 111,063 | 1,732,583 |
| TOTAL STAFF | | | 140.7 | 65,037 | 9,150,638 |
| NON-PERSONAL SERVICES | | | | | 3,587,041 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 12,737,679 |
| POSTAGE | | | | | 599,377 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 13,337,056 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NORTH DAKOTA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,896.22

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 24.470 | 28,104 | 6.0 | 47,607 | 285,642 |
| WEEKS CLAIMED | 2.015 | 158,567 | 2.8 | 51,048 | 142,934 |
| NON MONETARY | 20.291 | 25,412 | 4.5 | 67,475 | 303,638 |
| APPEALS | 197.239 | 1,798 | 3.1 | 70,231 | 217,716 |
| SAVE | | | 0.1 | 66,500 | 6,650 |
| CLAIMS ACTIVITY STAFF | | | 16.5 | 57,975 | 956,580 |
| WAGE RECORDS | 0.093 | 2,040,392 | 1.7 | 50,321 | 85,546 |
| TAX FUNCTIONS | 78.495 | 27,192 | 18.8 | 65,373 | 1,229,012 |
| EMPLOYER ACTIVITY STAFF | | | 20.5 | 64,125 | 1,314,558 |
| BENEFIT PMT CONTROL | | | 6.7 | 56,183 | 376,426 |
| UI PERFORMS | | 360 | 5.9 | 76,047 | 448,677 |
| OPERATING STAFF | | | 49.6 | 62,424 | 3,096,241 |
| SUPPORT | 30.24% | | 15.0 | 80,348 | 1,205,220 |
| AS&T | | | 6.6 | 83,978 | 554,255 |
| TOTAL STAFF | | | 71.2 | 68,198 | 4,855,716 |
| NON-PERSONAL SERVICES | | | | | 1,347,433 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 6,203,149 |
| POSTAGE | | | | | 206,122 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 6,409,271 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OKLAHOMA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,890.56

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 23.739 | 124,550 | 26.1 | 55,222 | 1,441,294 |
| WEEKS CLAIMED | 2.162 | 778,930 | 14.8 | 55,411 | 820,083 |
| NON MONETARY | 48.002 | 77,246 | 32.7 | 65,760 | 2,150,352 |
| APPEALS | 178.420 | 11,015 | 17.3 | 69,798 | 1,207,505 |
| SAVE | | | 0.2 | 65,338 | 13,068 |
| CLAIMS ACTIVITY STAFF | | | 91.1 | 61,825 | 5,632,302 |
| WAGE RECORDS | 0.102 | 7,575,387 | 6.8 | 53,170 | 361,556 |
| TAX FUNCTIONS | 73.331 | 85,560 | 55.3 | 63,703 | 3,522,776 |
| EMPLOYER ACTIVITY STAFF | | | 62.1 | 62,550 | 3,884,332 |
| BENEFIT PMT CONTROL | | | 11.5 | 73,824 | 848,976 |
| UI PERFORMS | | 480 | 9.6 | 71,618 | 687,533 |
| OPERATING STAFF | | | 174.3 | 63,414 | 11,053,143 |
| SUPPORT | 12.56% | | 21.9 | 86,293 | 1,889,817 |
| AS&T | | | 28.6 | 42,949 | 1,228,341 |
| TOTAL STAFF | | | 224.8 | 63,040 | 14,171,301 |
| NON-PERSONAL SERVICES | | | | | 5,751,651 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 19,922,952 |
| POSTAGE | | | | | 864,450 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 20,787,402 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** SOUTH DAKOTA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,825.87

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 40.601 | 19,619 | 7.3 | 45,846 | 334,676 |
| WEEKS CLAIMED | 4.556 | 97,920 | 4.1 | 41,477 | 170,056 |
| NON MONETARY | 44.462 | 14,452 | 5.9 | 51,178 | 301,950 |
| APPEALS | 266.746 | 1,114 | 2.7 | 62,483 | 168,704 |
| SAVE | | | 0.0 | 50,833 | 0 |
| CLAIMS ACTIVITY STAFF | | | 20.0 | 48,769 | 975,386 |
| WAGE RECORDS | 0.110 | 1,930,662 | 1.9 | 42,058 | 79,910 |
| TAX FUNCTIONS | 79.899 | 26,320 | 19.2 | 49,833 | 956,794 |
| EMPLOYER ACTIVITY STAFF | | | 21.1 | 49,133 | 1,036,704 |
| BENEFIT PMT CONTROL | | | 8.8 | 47,898 | 421,502 |
| UI PERFORMS | | 360 | 6.8 | 54,955 | 373,694 |
| OPERATING STAFF | | | 56.7 | 49,511 | 2,807,286 |
| SUPPORT | 10.93% | | 6.2 | 68,102 | 422,232 |
| AS&T | | | 7.6 | 44,223 | 336,095 |
| TOTAL STAFF | | | 70.5 | 50,576 | 3,565,613 |
| NON-PERSONAL SERVICES | | | | | 1,388,876 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 4,954,489 |
| POSTAGE | | | | | 156,672 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 5,111,161 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** TEXAS *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,750.03

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 21.171 | 878,649 | 177.2 | 50,154 | 8,887,289 |
| WEEKS CLAIMED | 1.082 | 6,541,296 | 67.4 | 50,484 | 3,402,622 |
| NON MONETARY | 25.044 | 655,761 | 156.4 | 49,877 | 7,800,763 |
| APPEALS | 173.113 | 88,352 | 145.7 | 67,750 | 9,871,175 |
| SAVE | | | 6.3 | 63,723 | 401,455 |
| CLAIMS ACTIVITY STAFF | | | 553.0 | 54,907 | 30,363,304 |
| WAGE RECORDS | 0.151 | 52,792,181 | 75.9 | 64,175 | 4,870,883 |
| TAX FUNCTIONS | 55.866 | 497,017 | 264.4 | 70,541 | 18,651,040 |
| EMPLOYER ACTIVITY STAFF | | | 340.3 | 69,121 | 23,521,923 |
| BENEFIT PMT CONTROL | | | 106.9 | 55,475 | 5,930,278 |
| UI PERFORMS | | 480 | 92.1 | 71,239 | 6,561,112 |
| OPERATING STAFF | | | 1,092.3 | 60,768 | 66,376,617 |
| SUPPORT | 17.50% | | 191.2 | 82,576 | 15,788,531 |
| AS&T | | | 113.9 | 114,157 | 13,002,482 |
| TOTAL STAFF | | | 1,397.4 | 68,103 | 95,167,630 |
| NON-PERSONAL SERVICES | | | | | 24,396,432 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 119,564,062 |
| POSTAGE | | | | | 6,576,352 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 126,140,414 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** UTAH *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,789.36

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 27.079 | 97,696 | 24.6 | 113,067 | 2,781,448 |
| WEEKS CLAIMED | 0.901 | 690,904 | 5.8 | 82,857 | 480,571 |
| NON MONETARY | 26.795 | 109,865 | 27.4 | 90,557 | 2,481,262 |
| APPEALS | 212.534 | 9,414 | 18.6 | 106,510 | 1,981,086 |
| SAVE | | | 0.5 | 92,154 | 46,077 |
| CLAIMS ACTIVITY STAFF | | | 76.9 | 101,046 | 7,770,444 |
| WAGE RECORDS | 0.043 | 5,883,005 | 2.4 | 98,554 | 236,530 |
| TAX FUNCTIONS | 82.588 | 72,889 | 56.1 | 97,022 | 5,442,934 |
| EMPLOYER ACTIVITY STAFF | | | 58.5 | 97,085 | 5,679,464 |
| BENEFIT PMT CONTROL | | | 21.9 | 86,028 | 1,884,013 |
| UI PERFORMS | | 480 | 9.9 | 90,920 | 900,108 |
| OPERATING STAFF | | | 167.2 | 97,093 | 16,234,029 |
| SUPPORT | 27.69% | | 46.3 | 71,623 | 3,316,145 |
| AS&T | | | 21.5 | 159,433 | 3,427,810 |
| TOTAL STAFF | | | 235.0 | 97,779 | 22,977,984 |
| NON-PERSONAL SERVICES | | | | | 1,720,850 |
| STOP-LOSS/STOP-GAIN | | | | | -9,436 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 24,689,398 |
| POSTAGE | | | | | 757,501 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 25,446,899 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WYOMING *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,778.99

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS | 34.757 | 35,904 | 11.7 | 57,036 | 667,321 |
| WEEKS CLAIMED | 1.377 | 224,784 | 2.9 | 60,351 | 175,018 |
| NON MONETARY | 30.533 | 27,978 | 8.0 | 62,890 | 503,120 |
| APPEALS | 222.029 | 2,236 | 4.7 | 69,124 | 324,883 |
| SAVE | | | 0.0 | 63,189 | 0 |
| CLAIMS ACTIVITY STAFF | | | 27.3 | 61,185 | 1,670,342 |
| WAGE RECORDS | 0.134 | 1,393,423 | 1.7 | 66,997 | 113,895 |
| TAX FUNCTIONS | 84.338 | 22,038 | 17.4 | 68,679 | 1,195,015 |
| EMPLOYER ACTIVITY STAFF | | | 19.1 | 68,529 | 1,308,910 |
| BENEFIT PMT CONTROL | | | 3.6 | 66,709 | 240,152 |
| UI PERFORMS | | 360 | 8.1 | 61,962 | 501,892 |
| OPERATING STAFF | | | 58.1 | 64,050 | 3,721,296 |
| SUPPORT | 30.46% | | 17.7 | 58,009 | 1,026,759 |
| AS&T | | | 7.2 | 60,939 | 438,761 |
| TOTAL STAFF | | | 83.0 | 62,492 | 5,186,816 |
| NON-PERSONAL SERVICES | | | | | 2,190,422 |
| STOP-LOSS/STOP-GAIN | | | | | 183,118 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 7,560,356 |
| POSTAGE | | | | | 241,281 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 7,801,637 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 5 *****
 F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS | 3,919,105 | 859.9 | 78,893 | 67,840,287 |
| WEEKS CLAIMED | 25,345,990 | 342.7 | 73,792 | 25,288,650 |
| NON MONETARY | 1,836,611 | 875.8 | 77,629 | 67,987,854 |
| APPEALS | 199,050 | 339.3 | 102,067 | 34,631,300 |
| SAVE | | 6.0 | 93,692 | 562,152 |
| CLAIMS ACTIVITY STAFF | | 2,423.7 | 80,996 | 196,310,243 |
| WAGE RECORDS | 142,549,032 | 167.8 | 82,760 | 13,887,047 |
| TAX FUNCTIONS | 1,460,468 | 1,024.0 | 87,775 | 89,881,811 |
| EMPLOYER ACTIVITY STAFF | | 1,191.8 | 87,069 | 103,768,858 |
| BENEFIT PMT CONTROL | | 400.1 | 82,007 | 32,810,973 |
| UI PERFORMS | | 116.3 | 98,607 | 11,467,948 |
| OPERATING STAFF | | 4,131.9 | 83,341 | 344,358,022 |
| SUPPORT | 13.96% | 576.8 | 95,699 | 55,199,409 |
| AS&T | | 450.2 | 113,321 | 51,016,980 |
| TOTAL STAFF | | 5,158.9 | 87,339 | 450,574,411 |
| NON-PERSONAL SERVICES | | | | 108,912,899 |
| STOP-LOSS/STOP-GAIN | | | | -848,925 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 558,638,385 |
| POSTAGE | | | | 24,046,617 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 582,685,002 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ILLINOIS *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,571.44

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 22.004 | 713,818 | 166.6 | 110,876 | 18,471,942 |
| WEEKS CLAIMED | 0.743 | 6,140,375 | 48.4 | 110,876 | 5,366,398 |
| NON MONETARY | 52.669 | 276,960 | 154.7 | 118,812 | 18,380,216 |
| APPEALS | 130.575 | 46,836 | 64.9 | 158,194 | 10,266,791 |
| SAVE | | | 2.2 | 130,045 | 286,099 |
| CLAIMS ACTIVITY STAFF | | | 436.8 | 120,814 | 52,771,446 |
| WAGE RECORDS | 0.140 | 27,628,162 | 41.0 | 127,966 | 5,246,606 |
| TAX FUNCTIONS | 68.166 | 307,159 | 222.1 | 137,298 | 30,493,886 |
| EMPLOYER ACTIVITY STAFF | | | 263.1 | 135,844 | 35,740,492 |
| BENEFIT PMT CONTROL | | | 84.8 | 121,310 | 10,287,088 |
| UI PERFORMS | | 480 | 8.3 | 161,543 | 1,340,807 |
| OPERATING STAFF | | | 793.0 | 126,280 | 100,139,833 |
| SUPPORT | 14.74% | | 116.9 | 145,014 | 16,952,137 |
| AS&T | | | 78.2 | 175,416 | 13,717,531 |
| TOTAL STAFF | | | 988.1 | 132,385 | 130,809,501 |
| NON-PERSONAL SERVICES | | | | | 16,424,923 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 147,234,424 |
| POSTAGE | | | | | 5,681,691 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 152,916,115 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** INDIANA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,686.76

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 24.085 | 345,589 | 82.2 | 47,087 | 3,870,551 |
| WEEKS CLAIMED | 1.803 | 2,106,462 | 37.5 | 48,798 | 1,829,925 |
| NON MONETARY | 55.170 | 115,955 | 63.2 | 49,979 | 3,158,673 |
| APPEALS | 125.724 | 20,988 | 26.1 | 60,760 | 1,585,836 |
| SAVE | | | 0.7 | 55,261 | 38,683 |
| CLAIMS ACTIVITY STAFF | | | 209.7 | 49,994 | 10,483,668 |
| WAGE RECORDS | 0.134 | 13,068,835 | 17.3 | 44,040 | 761,892 |
| TAX FUNCTIONS | 67.902 | 128,819 | 86.4 | 57,183 | 4,940,611 |
| EMPLOYER ACTIVITY STAFF | | | 103.7 | 54,990 | 5,702,503 |
| BENEFIT PMT CONTROL | | | 36.3 | 54,739 | 1,987,026 |
| UI PERFORMS | | 480 | 11.1 | 66,960 | 743,256 |
| OPERATING STAFF | | | 360.8 | 52,429 | 18,916,453 |
| SUPPORT | 14.72% | | 53.1 | 81,104 | 4,306,622 |
| AS&T | | | 44.4 | 99,219 | 4,405,324 |
| TOTAL STAFF | | | 458.3 | 60,285 | 27,628,399 |
| NON-PERSONAL SERVICES | | | | | 10,914,756 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 38,543,155 |
| POSTAGE | | | | | 2,021,425 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 40,564,580 |

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** IOWA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,767.28

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 26.257 | 191,937 | 47.5 | 70,735 | 3,359,913 |
| WEEKS CLAIMED | 1.303 | 1,138,672 | 14.0 | 63,467 | 888,538 |
| NON MONETARY | 49.480 | 60,134 | 28.1 | 56,717 | 1,593,748 |
| APPEALS | 181.611 | 12,403 | 21.2 | 118,149 | 2,504,759 |
| SAVE | | | 0.4 | 89,894 | 35,958 |
| CLAIMS ACTIVITY STAFF | | | 111.2 | 75,386 | 8,382,916 |
| WAGE RECORDS | 0.184 | 7,044,639 | 12.2 | 81,891 | 999,070 |
| TAX FUNCTIONS | 72.531 | 74,166 | 50.7 | 81,747 | 4,144,573 |
| EMPLOYER ACTIVITY STAFF | | | 62.9 | 81,775 | 5,143,643 |
| BENEFIT PMT CONTROL | | | 9.6 | 96,266 | 924,154 |
| UI PERFORMS | | 480 | 10.2 | 169,531 | 1,729,216 |
| OPERATING STAFF | | | 193.9 | 83,445 | 16,179,929 |
| SUPPORT | 6.03% | | 11.7 | 135,984 | 1,591,013 |
| AS&T | | | 15.2 | 104,148 | 1,583,050 |
| TOTAL STAFF | | | 220.8 | 87,654 | 19,353,992 |
| NON-PERSONAL SERVICES | | | | | 3,506,338 |
| STOP-LOSS/STOP-GAIN | | | | | 208,392 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 23,068,722 |
| POSTAGE | | | | | 1,106,680 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 24,175,402 |

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***** KANSAS *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,782.79

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 19.592 | 164,235 | 30.1 | 55,597 | 1,673,470 |
| WEEKS CLAIMED | 2.084 | 1,117,302 | 21.8 | 47,765 | 1,041,277 |
| NON MONETARY | 45.430 | 85,150 | 36.2 | 54,422 | 1,970,076 |
| APPEALS | 182.810 | 11,976 | 20.5 | 63,905 | 1,310,053 |
| SAVE | | | 0.3 | 61,452 | 18,436 |
| CLAIMS ACTIVITY STAFF | | | 108.9 | 55,219 | 6,013,312 |
| WAGE RECORDS | 0.086 | 6,380,340 | 5.1 | 44,802 | 228,490 |
| TAX FUNCTIONS | 70.449 | 68,841 | 45.3 | 69,414 | 3,144,454 |
| EMPLOYER ACTIVITY STAFF | | | 50.4 | 66,923 | 3,372,944 |
| BENEFIT PMT CONTROL | | | 15.8 | 56,428 | 891,562 |
| UI PERFORMS | | 480 | 8.1 | 67,465 | 546,467 |
| OPERATING STAFF | | | 183.2 | 59,085 | 10,824,285 |
| SUPPORT | 18.67% | | 34.2 | 73,993 | 2,530,561 |
| AS&T | | | 16.3 | 76,934 | 1,254,024 |
| TOTAL STAFF | | | 233.7 | 62,511 | 14,608,870 |
| NON-PERSONAL SERVICES | | | | | 1,819,222 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 16,428,092 |
| POSTAGE | | | | | 1,073,780 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 17,501,872 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,710.29

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 27.649 | 629,576 | 169.6 | 104,974 | 17,803,590 |
| WEEKS CLAIMED | 1.775 | 3,431,564 | 59.4 | 103,246 | 6,132,812 |
| NON MONETARY | 49.005 | 293,044 | 139.9 | 103,072 | 14,419,773 |
| APPEALS | 223.676 | 23,080 | 50.3 | 131,403 | 6,609,571 |
| SAVE | | | 0.4 | 109,352 | 43,741 |
| CLAIMS ACTIVITY STAFF | | | 419.6 | 107,268 | 45,009,487 |
| WAGE RECORDS | 0.139 | 17,834,989 | 24.2 | 102,899 | 2,490,156 |
| TAX FUNCTIONS | 73.603 | 197,507 | 141.7 | 108,924 | 15,434,531 |
| EMPLOYER ACTIVITY STAFF | | | 165.9 | 108,045 | 17,924,687 |
| BENEFIT PMT CONTROL | | | 66.1 | 107,654 | 7,115,929 |
| UI PERFORMS | | 480 | 21.7 | 120,238 | 2,609,165 |
| OPERATING STAFF | | | 673.3 | 107,915 | 72,659,268 |
| SUPPORT | 5.50% | | 37.0 | 119,452 | 4,419,724 |
| AS&T | | | 88 | 113,067 | 9,949,896 |
| TOTAL STAFF | | | 798.3 | 109,018 | 87,028,888 |
| NON-PERSONAL SERVICES | | | | | 24,563,506 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 111,592,394 |
| POSTAGE | | | | | 3,254,952 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 114,847,346 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MINNESOTA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,758.51

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 22.554 | 273,869 | 58.5 | 68,411 | 4,002,044 |
| WEEKS CLAIMED | 1.370 | 2,273,125 | 29.5 | 64,068 | 1,890,006 |
| NON MONETARY | 31.624 | 181,694 | 54.5 | 68,080 | 3,710,360 |
| APPEALS | 187.132 | 17,796 | 31.6 | 82,082 | 2,593,791 |
| SAVE | | | 0.6 | 73,725 | 44,235 |
| CLAIMS ACTIVITY STAFF | | | 174.7 | 70,065 | 12,240,436 |
| WAGE RECORDS | 0.057 | 12,298,990 | 6.6 | 73,163 | 482,876 |
| TAX FUNCTIONS | 44.387 | 128,838 | 54.2 | 78,546 | 4,257,193 |
| EMPLOYER ACTIVITY STAFF | | | 60.8 | 77,962 | 4,740,069 |
| BENEFIT PMT CONTROL | | | 22.8 | 69,663 | 1,588,316 |
| UI PERFORMS | | 480 | 8.6 | 70,021 | 602,181 |
| OPERATING STAFF | | | 266.9 | 71,828 | 19,171,002 |
| SUPPORT | 15.40% | | 41.1 | 86,742 | 3,565,096 |
| AS&T | | | 27.3 | 89,432 | 2,441,494 |
| TOTAL STAFF | | | 335.3 | 75,090 | 25,177,592 |
| NON-PERSONAL SERVICES | | | | | 15,318,998 |
| STOP-LOSS/STOP-GAIN | | | | | -250,124 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 40,246,466 |
| POSTAGE | | | | | 2,149,985 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 42,396,451 |

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***** MISSOURI *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,729.95

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 13.488 | 373,186 | 48.5 | 51,009 | 2,473,937 |
| WEEKS CLAIMED | 1.309 | 2,062,495 | 26.0 | 51,436 | 1,337,336 |
| NON MONETARY | 45.282 | 172,410 | 75.2 | 50,243 | 3,778,274 |
| APPEALS | 207.522 | 20,198 | 40.4 | 66,954 | 2,704,942 |
| SAVE | | | 0.1 | 57,091 | 5,709 |
| CLAIMS ACTIVITY STAFF | | | 190.2 | 54,155 | 10,300,198 |
| WAGE RECORDS | 0.127 | 12,550,531 | 15.4 | 47,568 | 732,547 |
| TAX FUNCTIONS | 79.412 | 145,789 | 111.5 | 53,787 | 5,997,251 |
| EMPLOYER ACTIVITY STAFF | | | 126.9 | 53,032 | 6,729,798 |
| BENEFIT PMT CONTROL | | | 48.2 | 51,200 | 2,467,840 |
| UI PERFORMS | | 480 | 9.4 | 63,701 | 598,789 |
| OPERATING STAFF | | | 374.7 | 53,634 | 20,096,625 |
| SUPPORT | 25.49% | | 95.5 | 71,389 | 6,817,650 |
| AS&T | | | 42 | 67,334 | 2,828,028 |
| TOTAL STAFF | | | 512.2 | 58,068 | 29,742,303 |
| NON-PERSONAL SERVICES | | | | | 6,123,685 |
| STOP-LOSS/STOP-GAIN | | | | | -807,193 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 35,058,795 |
| POSTAGE | | | | | 2,039,863 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 37,098,658 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEBRASKA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,793.51

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 20.975 | 88,542 | 17.3 | 44,336 | 767,013 |
| WEEKS CLAIMED | 0.912 | 523,613 | 4.4 | 48,445 | 213,158 |
| NON MONETARY | 36.204 | 104,169 | 35.0 | 45,874 | 1,605,590 |
| APPEALS | 128.217 | 5,705 | 6.8 | 68,262 | 464,182 |
| SAVE | | | 0.2 | 55,172 | 11,034 |
| CLAIMS ACTIVITY STAFF | | | 63.7 | 48,053 | 3,060,977 |
| WAGE RECORDS | 0.177 | 4,359,582 | 7.2 | 51,355 | 369,756 |
| TAX FUNCTIONS | 65.024 | 57,252 | 34.6 | 58,132 | 2,011,367 |
| EMPLOYER ACTIVITY STAFF | | | 41.8 | 56,965 | 2,381,123 |
| BENEFIT PMT CONTROL | | | 13.4 | 51,912 | 695,621 |
| UI PERFORMS | | 480 | 8.2 | 59,531 | 488,154 |
| OPERATING STAFF | | | 127.1 | 52,131 | 6,625,875 |
| SUPPORT | 27.85% | | 35.4 | 65,823 | 2,330,134 |
| AS&T | | | 22.7 | 72,902 | 1,654,875 |
| TOTAL STAFF | | | 185.2 | 57,294 | 10,610,884 |
| NON-PERSONAL SERVICES | | | | | 3,218,343 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 13,829,227 |
| POSTAGE | | | | | 580,290 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 14,409,517 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OHIO *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,792.54

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 30.889 | 558,390 | 160.4 | 68,212 | 10,941,205 |
| WEEKS CLAIMED | 2.025 | 3,406,802 | 64.1 | 69,097 | 4,429,118 |
| NON MONETARY | 57.539 | 336,002 | 179.8 | 67,782 | 12,187,204 |
| APPEALS | 209.434 | 21,296 | 41.5 | 77,778 | 3,227,787 |
| SAVE | | | 0.4 | 69,544 | 27,818 |
| CLAIMS ACTIVITY STAFF | | | 446.2 | 69,057 | 30,813,132 |
| WAGE RECORDS | 0.121 | 27,511,472 | 31.0 | 67,973 | 2,107,163 |
| TAX FUNCTIONS | 90.668 | 218,532 | 184.2 | 69,296 | 12,764,323 |
| EMPLOYER ACTIVITY STAFF | | | 215.2 | 69,105 | 14,871,486 |
| BENEFIT PMT CONTROL | | | 45.8 | 68,420 | 3,133,636 |
| UI PERFORMS | | 480 | 19.4 | 91,901 | 1,782,879 |
| OPERATING STAFF | | | 726.6 | 69,641 | 50,601,133 |
| SUPPORT | 11.97% | | 87.0 | 70,169 | 6,104,703 |
| AS&T | | | 71.1 | 91,721 | 6,521,363 |
| TOTAL STAFF | | | 884.7 | 71,467 | 63,227,199 |
| NON-PERSONAL SERVICES | | | | | 16,145,046 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 79,372,245 |
| POSTAGE | | | | | 3,300,703 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 82,672,948 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WISCONSIN *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,757.38

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS | 14.400 | 579,963 | 79.2 | 56,523 | 4,476,622 |
| WEEKS CLAIMED | 1.261 | 3,145,580 | 37.6 | 57,449 | 2,160,082 |
| NON MONETARY | 54.561 | 211,093 | 109.2 | 65,787 | 7,183,940 |
| APPEALS | 202.425 | 18,772 | 36.0 | 93,433 | 3,363,588 |
| SAVE | | | 0.7 | 72,056 | 50,439 |
| CLAIMS ACTIVITY STAFF | | | 262.7 | 65,606 | 17,234,671 |
| WAGE RECORDS | 0.059 | 13,871,492 | 7.8 | 60,063 | 468,491 |
| TAX FUNCTIONS | 73.693 | 133,565 | 93.3 | 71,743 | 6,693,622 |
| EMPLOYER ACTIVITY STAFF | | | 101.1 | 70,842 | 7,162,113 |
| BENEFIT PMT CONTROL | | | 57.3 | 64,918 | 3,719,801 |
| UI PERFORMS | | 480 | 11.3 | 90,888 | 1,027,034 |
| OPERATING STAFF | | | 432.4 | 67,400 | 29,143,619 |
| SUPPORT | 15.01% | | 64.9 | 101,414 | 6,581,769 |
| AS&T | | | 45 | 148,031 | 6,661,395 |
| TOTAL STAFF | | | 542.3 | 78,161 | 42,386,783 |
| NON-PERSONAL SERVICES | | | | | 10,878,082 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 53,264,865 |
| POSTAGE | | | | | 2,837,248 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 56,102,113 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 6 *****
 F Y 2 0 1 5 A L L O C A T I O N MAYTARGS July 2, 2014

| FUNCTION | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS | 4,038,913 | 969.2 | 75,899 | 73,561,738 |
| WEEKS CLAIMED | 30,046,858 | 389.8 | 75,430 | 29,402,716 |
| NON MONETARY | 1,625,099 | 861.2 | 76,990 | 66,303,935 |
| APPEALS | 307,072 | 558.8 | 109,287 | 61,069,796 |
| SAVE | | 39.0 | 87,636 | 3,417,785 |
| CLAIMS ACTIVITY STAFF | | 2,818.0 | 82,951 | 233,755,970 |
| WAGE RECORDS | 130,093,655 | 429.8 | 88,469 | 38,023,832 |
| TAX FUNCTIONS | 1,939,517 | 617.5 | 78,385 | 48,403,002 |
| EMPLOYER ACTIVITY STAFF | | 1,047.3 | 82,523 | 86,426,834 |
| BENEFIT PMT CONTROL | | 286.7 | 71,938 | 20,624,727 |
| UI PERFORMS | | 87.4 | 83,842 | 7,327,773 |
| OPERATING STAFF | | 4,239.4 | 82,119 | 348,135,304 |
| SUPPORT | 16.88% | 715.7 | 96,660 | 69,179,784 |
| AS&T | | 572.5 | 93,277 | 53,400,933 |
| TOTAL STAFF | | 5,527.6 | 85,157 | 470,716,021 |
| NON-PERSONAL SERVICES | | | | 110,630,198 |
| STOP-LOSS/STOP-GAIN | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | 581,346,219 |
| POSTAGE | | | | 29,148,538 |
| TOTAL ALLOCATION (including POSTAGE) | | | | 610,494,757 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALASKA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,563.34

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 29.387 | 90,431 | 28.3 | 100,730 | 2,850,659 |
| WEEKS CLAIMED | 1.419 | 600,493 | 9.1 | 100,730 | 916,643 |
| NON MONETARY | 45.949 | 65,548 | 32.1 | 72,759 | 2,335,564 |
| APPEALS | 172.913 | 1,644 | 3.0 | 101,205 | 303,615 |
| SAVE | | | 1.0 | 96,939 | 96,939 |
| CLAIMS ACTIVITY STAFF | | | 73.5 | 88,482 | 6,503,420 |
| WAGE RECORDS | 0.214 | 1,563,424 | 3.6 | 67,186 | 241,870 |
| TAX FUNCTIONS | 80.502 | 18,191 | 15.6 | 95,949 | 1,496,804 |
| EMPLOYER ACTIVITY STAFF | | | 19.2 | 90,556 | 1,738,674 |
| BENEFIT PMT CONTROL | | | 25.4 | 87,969 | 2,234,413 |
| UI PERFORMS | | 480 | 20.2 | 92,778 | 1,874,116 |
| OPERATING STAFF | | | 138.3 | 89,303 | 12,350,623 |
| SUPPORT | 13.88% | | 19.2 | 136,531 | 2,621,395 |
| AS&T | | | 13.4 | 121,187 | 1,623,906 |
| TOTAL STAFF | | | 170.9 | 97,109 | 16,595,924 |
| NON-PERSONAL SERVICES | | | | | 6,564,412 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 23,160,336 |
| POSTAGE | | | | | 519,098 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 23,679,434 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** ARIZONA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,761.35

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 16.356 | 250,356 | 38.7 | 47,772 | 1,848,776 |
| WEEKS CLAIMED | 1.679 | 1,652,057 | 26.2 | 47,772 | 1,251,626 |
| NON MONETARY | 75.128 | 105,547 | 75.0 | 48,916 | 3,668,700 |
| APPEALS | 164.139 | 30,677 | 47.6 | 72,586 | 3,455,094 |
| SAVE | | | 2.3 | 60,170 | 138,391 |
| CLAIMS ACTIVITY STAFF | | | 189.8 | 54,597 | 10,362,587 |
| WAGE RECORDS | 0.088 | 11,812,176 | 9.8 | 46,274 | 453,485 |
| TAX FUNCTIONS | 73.511 | 122,562 | 85.3 | 57,923 | 4,940,832 |
| EMPLOYER ACTIVITY STAFF | | | 95.1 | 56,723 | 5,394,317 |
| BENEFIT PMT CONTROL | | | 33.6 | 55,471 | 1,863,826 |
| UI PERFORMS | | 480 | 14.0 | 57,683 | 807,562 |
| OPERATING STAFF | | | 332.5 | 55,423 | 18,428,292 |
| SUPPORT | 18.47% | | 61.4 | 82,883 | 5,089,016 |
| AS&T | | | 34 | 86,581 | 2,943,754 |
| TOTAL STAFF | | | 427.9 | 61,839 | 26,461,062 |
| NON-PERSONAL SERVICES | | | | | 6,304,674 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 32,765,736 |
| POSTAGE | | | | | 1,651,770 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 34,417,506 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** CALIFORNIA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,649.36

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS | 24.932 | 2,481,254 | 625.1 | 80,611 | 50,389,936 |
| WEEKS CLAIMED | 1.141 | 20,675,879 | 238.4 | 80,314 | 19,146,858 |
| NON MONETARY | 51.185 | 947,429 | 490.0 | 86,037 | 42,158,130 |
| APPEALS | 182.067 | 217,243 | 399.7 | 118,094 | 47,202,172 |
| SAVE | | | 29.7 | 92,644 | 2,751,527 |
| CLAIMS ACTIVITY STAFF | | | 1,782.9 | 90,666 | 161,648,623 |
| WAGE RECORDS | 0.439 | 83,222,019 | 369.2 | 92,687 | 34,220,040 |
| TAX FUNCTIONS | 13.159 | 1,320,966 | 175.6 | 90,965 | 15,973,454 |
| EMPLOYER ACTIVITY STAFF | | | 544.8 | 92,132 | 50,193,494 |
| BENEFIT PMT CONTROL | | | 68.1 | 76,212 | 5,190,037 |
| UI PERFORMS | | 480 | 12.3 | 106,115 | 1,305,215 |
| OPERATING STAFF | | | 2,408.1 | 90,668 | 218,337,369 |
| SUPPORT | 16.48% | | 396.9 | 102,190 | 40,559,211 |
| AS&T | | | 307.7 | 102,455 | 31,525,404 |
| TOTAL STAFF | | | 3,112.7 | 93,302 | 290,421,984 |
| NON-PERSONAL SERVICES | | | | | 51,868,975 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 342,290,959 |
| POSTAGE | | | | | 20,015,607 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 362,306,566 |

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***** HAWAII *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,681.23

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 27.460 | 86,751 | 23.6 | 56,945 | 1,343,902 |
| WEEKS CLAIMED | 2.385 | 503,542 | 11.9 | 56,399 | 671,148 |
| NON MONETARY | 63.570 | 35,947 | 22.7 | 69,005 | 1,566,414 |
| APPEALS | 196.219 | 3,132 | 6.1 | 78,376 | 478,094 |
| SAVE | | | 0.2 | 69,886 | 13,977 |
| CLAIMS ACTIVITY STAFF | | | 64.5 | 63,156 | 4,073,535 |
| WAGE RECORDS | 0.198 | 2,807,023 | 5.5 | 58,072 | 319,396 |
| TAX FUNCTIONS | 81.462 | 30,671 | 24.8 | 65,869 | 1,633,551 |
| EMPLOYER ACTIVITY STAFF | | | 30.3 | 64,454 | 1,952,947 |
| BENEFIT PMT CONTROL | | | 11.2 | 76,522 | 857,046 |
| UI PERFORMS | | 360 | 6.4 | 96,608 | 618,291 |
| OPERATING STAFF | | | 112.4 | 66,742 | 7,501,819 |
| SUPPORT | 20.11% | | 22.6 | 93,959 | 2,123,473 |
| AS&T | | | 18.5 | 73,479 | 1,359,362 |
| TOTAL STAFF | | | 153.5 | 71,561 | 10,984,654 |
| NON-PERSONAL SERVICES | | | | | 2,757,990 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 13,742,644 |
| POSTAGE | | | | | 482,836 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 14,225,480 |

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***** IDAHO *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,759.39

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 30.913 | 107,187 | 31.4 | 61,631 | 1,935,213 |
| WEEKS CLAIMED | 2.164 | 595,247 | 12.2 | 58,148 | 709,406 |
| NON MONETARY | 60.412 | 56,341 | 32.2 | 58,119 | 1,871,432 |
| APPEALS | 215.141 | 4,589 | 9.4 | 68,105 | 640,187 |
| SAVE | | | 0.5 | 65,145 | 32,573 |
| CLAIMS ACTIVITY STAFF | | | 85.7 | 60,546 | 5,188,811 |
| WAGE RECORDS | 0.193 | 3,151,806 | 5.8 | 51,795 | 300,411 |
| TAX FUNCTIONS | 82.416 | 46,653 | 36.4 | 63,653 | 2,316,969 |
| EMPLOYER ACTIVITY STAFF | | | 42.2 | 62,023 | 2,617,380 |
| BENEFIT PMT CONTROL | | | 16.9 | 61,646 | 1,041,817 |
| UI PERFORMS | | 480 | 10.2 | 70,605 | 720,171 |
| OPERATING STAFF | | | 155.0 | 61,730 | 9,568,179 |
| SUPPORT | 18.19% | | 28.2 | 88,537 | 2,496,743 |
| AS&T | | | 20.5 | 79,535 | 1,630,468 |
| TOTAL STAFF | | | 203.7 | 67,233 | 13,695,390 |
| NON-PERSONAL SERVICES | | | | | 710,690 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 14,406,080 |
| POSTAGE | | | | | 602,833 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 15,008,913 |

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***** NEVADA *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,763.72

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS | 22.021 | 212,378 | 44.2 | 54,743 | 2,419,641 |
| WEEKS CLAIMED | 1.877 | 1,417,618 | 25.1 | 55,682 | 1,397,618 |
| NON MONETARY | 42.626 | 108,345 | 43.6 | 61,432 | 2,678,435 |
| APPEALS | 248.560 | 9,802 | 23.0 | 62,137 | 1,429,151 |
| SAVE | | | 1.9 | 60,955 | 115,815 |
| CLAIMS ACTIVITY STAFF | | | 137.8 | 58,350 | 8,040,660 |
| WAGE RECORDS | 0.182 | 5,718,408 | 9.8 | 56,680 | 555,464 |
| TAX FUNCTIONS | 84.245 | 57,792 | 46.0 | 67,993 | 3,127,678 |
| EMPLOYER ACTIVITY STAFF | | | 55.8 | 66,006 | 3,683,142 |
| BENEFIT PMT CONTROL | | | 23.1 | 56,036 | 1,294,432 |
| UI PERFORMS | | 480 | 6.9 | 67,844 | 468,124 |
| OPERATING STAFF | | | 223.6 | 60,315 | 13,486,358 |
| SUPPORT | 16.99% | | 38.0 | 70,880 | 2,693,440 |
| AS&T | | | 71.5 | 48,075 | 3,437,363 |
| TOTAL STAFF | | | 333.1 | 58,893 | 19,617,161 |
| NON-PERSONAL SERVICES | | | | | 5,381,668 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 24,998,829 |
| POSTAGE | | | | | 1,271,255 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 26,270,084 |

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OREGON *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,731.79

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS | 22.453 | 346,507 | 74.9 | 77,200 | 5,782,280 |
| WEEKS CLAIMED | 1.452 | 1,852,649 | 25.9 | 97,371 | 2,521,909 |
| NON MONETARY | 53.524 | 109,912 | 56.6 | 79,725 | 4,512,435 |
| APPEALS | 189.327 | 15,168 | 27.6 | 135,308 | 3,734,501 |
| SAVE | | | 0.9 | 87,883 | 79,095 |
| CLAIMS ACTIVITY STAFF | | | 185.9 | 89,458 | 16,630,220 |
| WAGE RECORDS | 0.248 | 7,948,176 | 19.0 | 79,721 | 1,514,699 |
| TAX FUNCTIONS | 70.66 | 113,239 | 77.0 | 79,388 | 6,112,876 |
| EMPLOYER ACTIVITY STAFF | | | 96.0 | 79,454 | 7,627,575 |
| BENEFIT PMT CONTROL | | | 50.9 | 76,657 | 3,901,841 |
| UI PERFORMS | | 480 | 7.6 | 106,109 | 806,428 |
| OPERATING STAFF | | | 340.4 | 85,094 | 28,966,064 |
| SUPPORT | 11.28% | | 38.4 | 105,612 | 4,055,501 |
| AS&T | | | 33.5 | 109,318 | 3,662,153 |
| TOTAL STAFF | | | 412.3 | 88,973 | 36,683,718 |
| NON-PERSONAL SERVICES | | | | | 12,664,038 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 49,347,756 |
| POSTAGE | | | | | 1,777,679 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 51,125,435 |

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***** WASHINGTON *****

F Y 2 0 1 5 A L L O C A T I O N

MAYTARGS

July 2, 2014

WORK HOURS 1,685.35

| FUNCTION | MPU | WORKLOAD | STAFFYRS | PS/PB | DOLLARS |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS | 22.445 | 464,049 | 103.0 | 67,877 | 6,991,331 |
| WEEKS CLAIMED | 1.509 | 2,749,373 | 41.0 | 67,988 | 2,787,508 |
| NON MONETARY | 56.215 | 196,030 | 109.0 | 68,925 | 7,512,825 |
| APPEALS | 172.625 | 24,817 | 42.4 | 90,259 | 3,826,982 |
| SAVE | | | 2.5 | 75,787 | 189,468 |
| CLAIMS ACTIVITY STAFF | | | 297.9 | 71,528 | 21,308,114 |
| WAGE RECORDS | 0.052 | 13,870,623 | 7.1 | 58,939 | 418,467 |
| TAX FUNCTIONS | 69.117 | 229,443 | 156.8 | 81,638 | 12,800,838 |
| EMPLOYER ACTIVITY STAFF | | | 163.9 | 80,655 | 13,219,305 |
| BENEFIT PMT CONTROL | | | 57.5 | 73,762 | 4,241,315 |
| UI PERFORMS | | 480 | 9.8 | 74,272 | 727,866 |
| OPERATING STAFF | | | 529.1 | 74,649 | 39,496,600 |
| SUPPORT | 20.98% | | 111.0 | 85,955 | 9,541,005 |
| AS&T | | | 73.4 | 98,345 | 7,218,523 |
| TOTAL STAFF | | | 713.5 | 78,845 | 56,256,128 |
| NON-PERSONAL SERVICES | | | | | 24,377,751 |
| STOP-LOSS/STOP-GAIN | | | | | 0 |
| TOTAL ALLOCATION (excluding POSTAGE) | | | | | 80,633,879 |
| POSTAGE | | | | | 2,827,460 |
| TOTAL ALLOCATION (including POSTAGE) | | | | | 83,461,339 |