

SFY 12-13 DCD Summary of Subsidized Child Day Care Services
 Non Smart Start Expenditures by County
 February-13 Service Month\March-13 Payment Month

County\ Agency	Non Smart Start (FS 25)									
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available March-May Service Months
Alamance	\$ 5,165,076	\$ 1,536,437	\$ 1,265,663	\$ 380,287	\$ 404,072	\$ 387,530	\$ 3,973,989	\$ 1,191,088	99%	\$ 397,029
Alexander	\$ 958,470	\$ 317,942	\$ 240,987	\$ 58,143	\$ 72,198	\$ 68,638	\$ 757,907	\$ 200,563	101%	\$ 66,854
Alleghany	\$ 340,675	\$ 89,512	\$ 64,896	\$ 23,862	\$ 28,748	\$ 34,998	\$ 242,016	\$ 98,659	102%	\$ 32,886
Anson	\$ 925,754	\$ 267,977	\$ 238,319	\$ 71,541	\$ 73,103	\$ 70,826	\$ 721,767	\$ 203,987	101%	\$ 67,996
Ashe	\$ 987,830	\$ 275,518	\$ 241,081	\$ 77,284	\$ 71,574	\$ 59,295	\$ 724,753	\$ 263,078	91%	\$ 87,693
Avery	\$ 410,557	\$ 129,594	\$ 101,407	\$ 28,930	\$ 30,820	\$ 25,333	\$ 316,085	\$ 94,472	96%	\$ 31,491
Beaufort	\$ 1,827,956	\$ 489,430	\$ 362,409	\$ 128,816	\$ 143,292	\$ 133,895	\$ 1,257,843	\$ 570,113	91%	\$ 190,038
Bertie	\$ 757,298	\$ 221,619	\$ 171,566	\$ 54,999	\$ 54,206	\$ 53,811	\$ 556,200	\$ 201,098	95%	\$ 67,033
Bladen	\$ 1,077,664	\$ 262,470	\$ 295,594	\$ 88,021	\$ 84,166	\$ 82,824	\$ 813,075	\$ 264,589	99%	\$ 88,196
Brunswick	\$ 3,421,972	\$ 1,033,257	\$ 614,733	\$ 215,462	\$ 251,791	\$ 274,012	\$ 2,389,256	\$ 1,032,716	94%	\$ 344,239
Buncombe	\$ 7,891,820	\$ 2,244,374	\$ 2,002,881	\$ 672,912	\$ 653,712	\$ 609,092	\$ 6,182,971	\$ 1,708,849	102%	\$ 569,616
Burke	\$ 2,182,364	\$ 610,114	\$ 473,650	\$ 163,311	\$ 172,171	\$ 176,298	\$ 1,595,543	\$ 586,820	97%	\$ 195,607
Cabarrus	\$ 5,371,594	\$ 1,628,660	\$ 1,363,815	\$ 362,897	\$ 341,844	\$ 308,472	\$ 4,005,688	\$ 1,365,906	92%	\$ 455,302
Caldwell	\$ 2,431,517	\$ 709,508	\$ 488,219	\$ 150,386	\$ 173,883	\$ 182,107	\$ 1,704,104	\$ 727,412	93%	\$ 242,471
Camden	\$ 125,810	\$ 27,894	\$ 26,278	\$ 9,779	\$ 11,283	\$ 10,920	\$ 86,155	\$ 39,655	95%	\$ 13,218
Carteret	\$ 1,833,623	\$ 464,023	\$ 397,766	\$ 141,482	\$ 148,923	\$ 150,440	\$ 1,302,634	\$ 530,989	96%	\$ 176,996
Caswell	\$ 531,838	\$ 159,902	\$ 122,789	\$ 35,573	\$ 37,482	\$ 36,057	\$ 391,803	\$ 140,035	94%	\$ 46,678
Catawba	\$ 5,574,450	\$ 1,538,977	\$ 1,190,576	\$ 393,515	\$ 413,229	\$ 435,292	\$ 3,971,590	\$ 1,602,861	95%	\$ 534,287
Chatham	\$ 2,135,186	\$ 621,500	\$ 468,507	\$ 152,216	\$ 161,723	\$ 161,724	\$ 1,565,671	\$ 569,515	96%	\$ 189,838
Cherokee	\$ 1,117,828	\$ 347,616	\$ 288,006	\$ 118,944	\$ 104,566	\$ 98,073	\$ 957,205	\$ 160,623	112%	\$ 53,541
Chowan	\$ 618,786	\$ 170,094	\$ 145,983	\$ 41,855	\$ 44,547	\$ 45,109	\$ 447,588	\$ 171,198	94%	\$ 57,066
Clay	\$ 324,737	\$ 102,808	\$ 81,338	\$ 25,857	\$ 29,312	\$ 28,751	\$ 268,065	\$ 56,672	109%	\$ 18,891
Cleveland	\$ 3,095,848	\$ 899,099	\$ 651,693	\$ 201,614	\$ 220,641	\$ 210,427	\$ 2,183,473	\$ 912,375	91%	\$ 304,125
Columbus	\$ 2,413,361	\$ 685,918	\$ 560,307	\$ 191,162	\$ 236,617	\$ 202,313	\$ 1,876,317	\$ 537,044	103%	\$ 179,015
Craven	\$ 4,356,195	\$ 1,136,216	\$ 979,024	\$ 330,370	\$ 336,851	\$ 335,272	\$ 3,117,734	\$ 1,238,461	95%	\$ 412,820
Cumberland	\$ 13,257,616	\$ 2,636,256	\$ 2,323,575	\$ 900,539	\$ 937,974	\$ 1,180,464	\$ 7,978,807	\$ 5,278,808	87%	\$ 1,759,603
Currituck	\$ 646,684	\$ 175,256	\$ 134,540	\$ 48,263	\$ 47,350	\$ 50,211	\$ 455,621	\$ 191,063	94%	\$ 63,688
Dare	\$ 1,019,249	\$ 272,292	\$ 211,647	\$ 65,782	\$ 83,855	\$ 85,639	\$ 719,215	\$ 300,034	96%	\$ 100,011
Davidson	\$ 5,253,504	\$ 1,711,251	\$ 1,333,609	\$ 396,404	\$ 388,132	\$ 378,219	\$ 4,207,616	\$ 1,045,889	102%	\$ 348,630
Davie	\$ 985,527	\$ 300,906	\$ 212,177	\$ 74,490	\$ 77,357	\$ 73,514	\$ 738,443	\$ 247,084	97%	\$ 82,361
Duplin	\$ 2,476,907	\$ 656,671	\$ 537,817	\$ 167,999	\$ 176,915	\$ 189,745	\$ 1,729,148	\$ 747,759	93%	\$ 249,253
Durham	\$ 14,265,132	\$ 3,638,470	\$ 3,541,704	\$ 1,208,345	\$ 1,236,510	\$ 1,185,871	\$ 10,810,900	\$ 3,454,233	101%	\$ 1,151,411
Edgecombe	\$ 2,482,246	\$ 660,892	\$ 615,317	\$ 192,471	\$ 187,967	\$ 176,114	\$ 1,832,760	\$ 649,486	95%	\$ 216,495
Forsyth	\$ 14,264,440	\$ 3,894,704	\$ 3,527,957	\$ 1,152,103	\$ 1,137,935	\$ 1,104,622	\$ 10,817,321	\$ 3,447,119	99%	\$ 1,149,040
Franklin	\$ 1,952,913	\$ 546,452	\$ 428,172	\$ 138,409	\$ 156,547	\$ 165,011	\$ 1,434,591	\$ 518,322	99%	\$ 172,774
Gaston	\$ 6,236,016	\$ 1,759,390	\$ 1,471,044	\$ 475,504	\$ 448,140	\$ 474,575	\$ 4,628,652	\$ 1,607,363	97%	\$ 535,788
Gates	\$ 302,920	\$ 74,540	\$ 65,723	\$ 22,927	\$ 26,128	\$ 26,046	\$ 215,364	\$ 87,556	97%	\$ 29,185
Graham	\$ 518,053	\$ 134,258	\$ 105,411	\$ 38,421	\$ 39,782	\$ 33,658	\$ 351,531	\$ 166,522	87%	\$ 55,507
Granville	\$ 1,601,841	\$ 461,424	\$ 342,673	\$ 113,643	\$ 114,879	\$ 116,316	\$ 1,148,935	\$ 452,906	94%	\$ 150,969
Greene	\$ 689,772	\$ 217,391	\$ 156,844	\$ 52,392	\$ 52,629	\$ 46,779	\$ 526,035	\$ 163,737	97%	\$ 54,579
Guilford	\$ 19,329,718	\$ 4,960,035	\$ 4,519,750	\$ 1,487,263	\$ 1,343,503	\$ 1,475,946	\$ 13,786,497	\$ 5,543,221	94%	\$ 1,847,740
Halifax	\$ 1,845,180	\$ 539,660	\$ 409,316	\$ 131,451	\$ 132,740	\$ 142,345	\$ 1,355,513	\$ 489,667	97%	\$ 163,222
Harnett	\$ 4,141,153	\$ 942,381	\$ 617,814	\$ 199,923	\$ 275,684	\$ 361,401	\$ 2,397,203	\$ 1,743,950	84%	\$ 581,317
Haywood	\$ 2,136,202	\$ 633,180	\$ 564,119	\$ 197,877	\$ 189,769	\$ 208,151	\$ 1,793,096	\$ 343,106	113%	\$ 114,369
Henderson	\$ 2,706,449	\$ 741,076	\$ 599,918	\$ 201,440	\$ 203,217	\$ 234,113	\$ 1,979,764	\$ 726,685	99%	\$ 242,228
Hertford	\$ 814,472	\$ 193,937	\$ 190,243	\$ 63,706	\$ 69,504	\$ 69,966	\$ 587,356	\$ 227,116	98%	\$ 75,705
Hoke	\$ 2,202,628	\$ 621,097	\$ 531,297	\$ 149,775	\$ 130,617	\$ 128,412	\$ 1,561,199	\$ 641,429	88%	\$ 213,810
Hyde	\$ 191,845	\$ 47,624	\$ 32,771	\$ 5,853	\$ 5,962	\$ 5,353	\$ 97,563	\$ 94,282	59%	\$ 31,427
Iredell	\$ 4,124,028	\$ 1,385,955	\$ 889,648	\$ 291,971	\$ 294,228	\$ 256,115	\$ 3,117,917	\$ 1,006,112	94%	\$ 335,371
Jackson	\$ 1,642,571	\$ 476,859	\$ 377,002	\$ 137,416	\$ 129,055	\$ 131,400	\$ 1,251,731	\$ 390,840	100%	\$ 130,280
Johnston	\$ 6,097,303	\$ 1,769,400	\$ 1,599,304	\$ 516,781	\$ 489,286	\$ 459,014	\$ 4,833,785	\$ 1,263,518	102%	\$ 421,173
Jones	\$ 470,059	\$ 112,064	\$ 113,901	\$ 39,164	\$ 40,647	\$ 40,042	\$ 345,818	\$ 124,241	99%	\$ 41,414
Lee	\$ 1,901,709	\$ 527,225	\$ 414,082	\$ 125,484	\$ 141,796	\$ 152,696	\$ 1,361,283	\$ 540,426	96%	\$ 180,142
Lenoir	\$ 2,380,366	\$ 589,647	\$ 575,974	\$ 177,212	\$ 176,669	\$ 179,297	\$ 1,698,798	\$ 681,568	94%	\$ 227,189
Lincoln	\$ 1,918,134	\$ 561,210	\$ 471,144	\$ 145,976	\$ 139,869	\$ 118,070	\$ 1,436,269	\$ 481,865	93%	\$ 160,622
Macon	\$ 1,470,390	\$ 328,211	\$ 299,836	\$ 100,990	\$ 100,317	\$ 95,768	\$ 925,122	\$ 545,268	82%	\$ 181,756
Madison	\$ 542,313	\$ 162,213	\$ 92,784	\$ 27,799	\$ 17,425	\$ 32,471	\$ 332,693	\$ 209,620	79%	\$ 69,873
Martin	\$ 993,437	\$ 236,475	\$ 214,545	\$ 74,806	\$ 82,804	\$ 74,936	\$ 682,846	\$ 310,591	91%	\$ 103,530
McDowell	\$ 1,436,696	\$ 439,842	\$ 335,451	\$ 113,663	\$ 118,406	\$ 124,783	\$ 1,132,146	\$ 304,550	105%	\$ 101,517
Mecklenburg	\$ 37,304,429	\$ 10,907,953	\$ 9,229,575	\$ 2,981,589	\$ 3,141,399	\$ 3,108,440	\$ 29,368,956	\$ 7,935,473	104%	\$ 2,645,158
Mitchell	\$ 489,453	\$ 136,606	\$ 122,492	\$ 37,129	\$ 38,647	\$ 32,570	\$ 367,443	\$ 122,010	95%	\$ 40,670
Montgomery	\$ 960,011	\$ 236,335	\$ 244,484	\$ 76,245	\$ 73,071	\$ 75,594	\$ 705,727	\$ 254,283	97%	\$ 84,761
Moore	\$ 2,388,153	\$ 678,347	\$ 676,147	\$ 187,394	\$ 200,000	\$ 196,413	\$ 1,938,300	\$ 449,853	106%	\$ 149,951
Nash	\$ 2,442,070	\$ 640,667	\$ 564,635	\$ 185,162	\$ 193,581	\$ 184,634	\$ 1,768,678	\$ 673,392	95%	\$ 224,464
New Hanover	\$ 7,773,183	\$ 2,385,790	\$ 1,794,024	\$ 524,683	\$ 500,285	\$ 413,350	\$ 5,618,132	\$ 2,155,052	88%	\$ 718,351
Northampton	\$ 673,055	\$ 185,921	\$ 153,862	\$ 46,018	\$ 47,551	\$ 51,817	\$ 485,170	\$ 187,885	95%	\$ 62,628
Onslow	\$ 6,570,649	\$ 1,669,289	\$ 1,278,562	\$ 559,468	\$ 572,797	\$ 575,798	\$ 4,655,913	\$ 1,914,736	97%	\$ 638,245
Orange	\$ 4,535,056	\$ 1,257,091	\$ 1,156,597	\$ 357,203	\$ 345,460	\$ 362,710	\$ 3,479,059	\$ 1,055,997	101%	\$ 351,999

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 Non Smart Start Expenditures by County
 February-13 Service Month\March-13 Payment Month

County\ Agency	Non Smart Start (FS 25)									
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available March-May Service Months
Pamlico	\$ 492,012	\$ 143,715	\$ 116,978	\$ 38,041	\$ 36,956	\$ 35,766	\$ 371,456	\$ 120,555	97%	\$ 40,185
Pasquotank	\$ 1,697,812	\$ 474,587	\$ 370,603	\$ 117,235	\$ 122,898	\$ 125,955	\$ 1,211,277	\$ 486,535	94%	\$ 162,178
Pender	\$ 1,717,767	\$ 561,297	\$ 274,165	\$ 78,705	\$ 96,006	\$ 110,854	\$ 1,121,028	\$ 596,739	85%	\$ 198,913
Perquimans	\$ 317,073	\$ 85,791	\$ 80,120	\$ 23,008	\$ 23,490	\$ 19,666	\$ 232,075	\$ 84,998	92%	\$ 28,333
Person	\$ 1,266,640	\$ 338,239	\$ 292,960	\$ 90,929	\$ 94,019	\$ 93,527	\$ 909,673	\$ 356,967	94%	\$ 118,989
Pitt	\$ 7,067,556	\$ 2,255,794	\$ 1,758,516	\$ 540,647	\$ 473,701	\$ 464,051	\$ 5,492,708	\$ 1,574,848	97%	\$ 524,949
Polk	\$ 589,673	\$ 165,442	\$ 123,867	\$ 49,041	\$ 38,717	\$ 37,875	\$ 414,941	\$ 174,732	90%	\$ 58,244
Randolph	\$ 4,879,968	\$ 1,542,203	\$ 1,312,609	\$ 275,255	\$ 275,233	\$ 315,805	\$ 3,721,105	\$ 1,158,863	96%	\$ 386,288
Richmond	\$ 1,600,358	\$ 375,061	\$ 342,929	\$ 125,466	\$ 126,942	\$ 132,775	\$ 1,103,173	\$ 497,185	94%	\$ 165,728
Robeson	\$ 6,007,504	\$ 1,747,467	\$ 1,327,091	\$ 473,766	\$ 481,977	\$ 497,060	\$ 4,527,361	\$ 1,480,143	100%	\$ 493,381
Rockingham	\$ 2,608,329	\$ 724,201	\$ 609,099	\$ 205,598	\$ 208,174	\$ 193,418	\$ 1,940,489	\$ 667,840	97%	\$ 222,613
Rowan	\$ 4,335,667	\$ 1,117,252	\$ 1,000,931	\$ 356,578	\$ 381,097	\$ 375,777	\$ 3,231,636	\$ 1,104,031	101%	\$ 368,010
Rutherford	\$ 2,124,791	\$ 611,479	\$ 517,656	\$ 149,850	\$ 149,605	\$ 151,655	\$ 1,580,245	\$ 544,546	96%	\$ 181,515
Sampson	\$ 2,047,575	\$ 599,746	\$ 480,359	\$ 149,423	\$ 142,992	\$ 148,851	\$ 1,521,371	\$ 526,204	96%	\$ 175,401
Scotland	\$ 1,381,731	\$ 385,413	\$ 325,077	\$ 103,532	\$ 108,036	\$ 110,356	\$ 1,032,413	\$ 349,319	99%	\$ 116,440
Stanly	\$ 1,826,767	\$ 535,366	\$ 365,503	\$ 113,666	\$ 127,975	\$ 159,258	\$ 1,301,767	\$ 525,000	97%	\$ 175,000
Stokes	\$ 1,061,708	\$ 311,665	\$ 274,419	\$ 69,968	\$ 66,066	\$ 59,193	\$ 781,310	\$ 280,398	90%	\$ 93,466
Surry	\$ 1,906,696	\$ 515,397	\$ 374,312	\$ 131,362	\$ 147,672	\$ 156,139	\$ 1,324,882	\$ 581,814	94%	\$ 193,938
Swain	\$ 671,864	\$ 202,742	\$ 172,717	\$ 54,763	\$ 56,616	\$ 60,542	\$ 547,380	\$ 124,484	109%	\$ 41,495
Transylvania	\$ 878,575	\$ 274,621	\$ 237,747	\$ 69,325	\$ 62,473	\$ 53,598	\$ 697,765	\$ 180,810	98%	\$ 60,270
Tyrrell	\$ 107,817	\$ 31,778	\$ 23,174	\$ 6,801	\$ 7,575	\$ 7,055	\$ 76,383	\$ 31,435	90%	\$ 10,478
Union	\$ 5,208,542	\$ 1,511,982	\$ 1,244,018	\$ 382,633	\$ 339,474	\$ 429,642	\$ 3,907,749	\$ 1,300,793	100%	\$ 433,598
Vance	\$ 1,896,731	\$ 569,693	\$ 441,355	\$ 153,897	\$ 151,528	\$ 138,600	\$ 1,455,074	\$ 441,657	99%	\$ 147,219
Wake	\$ 28,044,348	\$ 7,444,353	\$ 7,072,298	\$ 2,367,432	\$ 2,365,276	\$ 2,225,313	\$ 21,474,671	\$ 6,569,677	100%	\$ 2,189,892
Warren	\$ 643,937	\$ 213,997	\$ 171,130	\$ 49,727	\$ 47,739	\$ 39,670	\$ 522,262	\$ 121,675	100%	\$ 40,558
Washington	\$ 625,953	\$ 133,508	\$ 118,654	\$ 53,693	\$ 53,135	\$ 49,969	\$ 408,959	\$ 216,994	89%	\$ 72,331
Watauga	\$ 852,017	\$ 219,971	\$ 193,716	\$ 64,103	\$ 68,096	\$ 74,225	\$ 620,112	\$ 231,905	99%	\$ 77,302
Wayne	\$ 4,134,697	\$ 1,006,705	\$ 922,946	\$ 323,391	\$ 353,989	\$ 323,443	\$ 2,930,476	\$ 1,204,221	94%	\$ 401,407
Wilkes	\$ 1,632,000	\$ 481,883	\$ 397,971	\$ 101,201	\$ 106,528	\$ 106,553	\$ 1,194,136	\$ 437,864	93%	\$ 145,955
Wilson	\$ 3,776,115	\$ 1,095,026	\$ 966,992	\$ 303,931	\$ 274,254	\$ 275,104	\$ 2,915,307	\$ 860,808	99%	\$ 286,936
Yadkin	\$ 752,452	\$ 205,099	\$ 198,764	\$ 69,200	\$ 66,852	\$ 66,639	\$ 606,553	\$ 145,899	107%	\$ 48,633
Yancey	\$ 237,872	\$ 79,813	\$ 48,238	\$ 15,031	\$ 15,694	\$ 15,469	\$ 174,246	\$ 63,626	93%	\$ 21,209
State Total	\$ 333,704,284	\$ 92,437,986	\$ 78,071,884	\$ 25,417,546	\$ 25,677,208	\$ 25,813,699	\$ 247,418,323	\$ 86,285,961	97%	\$ 28,761,987

Non Smart Start Allocations 03/31/2013

**SFY 12-13 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures Combined One and Two Parent Homes**

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total IV-E Expenditures
Alamance	\$ 5,560	\$ 6,573	\$ 6,956	\$ 19,089	\$ 4,381	\$ 6,323	\$ 29,792
Alexander	\$ 498	\$ 391	\$ 996	\$ 1,885	\$ 996	\$ 996	\$ 3,877
Alleghany	\$ 736	\$ 736	\$ 428	\$ 1,900	\$ 391	\$ 391	\$ 2,681
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 2,759	\$ 2,759	\$ 3,300	\$ 8,818	\$ 2,368	\$ 2,749	\$ 13,935
Avery	\$ 2,685	\$ 2,685	\$ 2,739	\$ 8,109	\$ 2,440	\$ 3,343	\$ 13,891
Beaufort	\$ -	\$ 1,256	\$ 664	\$ 1,920	\$ 664	\$ 664	\$ 3,248
Bertie	\$ -	\$ 1,282	\$ -	\$ 1,282	\$ 1,035	\$ 394	\$ 2,711
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 2,665	\$ 2,285	\$ 1,895	\$ 6,846	\$ 2,318	\$ 5,001	\$ 14,165
Buncombe	\$ 8,655	\$ 12,264	\$ 16,221	\$ 37,140	\$ 13,750	\$ 15,344	\$ 66,234
Burke	\$ 758	\$ 1,476	\$ 3,635	\$ 5,869	\$ -	\$ 1,833	\$ 7,702
Cabarrus	\$ 162	\$ 481	\$ 2,574	\$ 3,217	\$ 4,050	\$ 3,960	\$ 11,226
Caldwell	\$ 15,633	\$ 13,878	\$ 16,384	\$ 45,895	\$ 12,575	\$ 12,862	\$ 71,331
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 1,848	\$ 2,061	\$ 3,270	\$ 7,179	\$ 3,088	\$ 3,309	\$ 13,576
Caswell	\$ 1,155	\$ 1,066	\$ 1,155	\$ 3,376	\$ 1,155	\$ 1,155	\$ 5,686
Catawba	\$ 9,478	\$ 8,105	\$ 12,197	\$ 29,780	\$ 8,901	\$ 8,421	\$ 47,102
Chatham	\$ 1,301	\$ 620	\$ 2,612	\$ 4,533	\$ 1,177	\$ 4,344	\$ 10,054
Cherokee	\$ 1,857	\$ 1,676	\$ 2,419	\$ 5,952	\$ 2,150	\$ 3,068	\$ 11,170
Chowan	\$ -	\$ 436	\$ 603	\$ 1,039	\$ -	\$ -	\$ 1,039
Clay	\$ 700	\$ 2,288	\$ 1,819	\$ 4,806	\$ 2,027	\$ 1,343	\$ 8,176
Cleveland	\$ 10,506	\$ 10,763	\$ 9,722	\$ 30,991	\$ 7,447	\$ 6,871	\$ 45,308
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ 1,545	\$ 2,497	\$ 4,042	\$ 2,497	\$ 1,769	\$ 8,308
Cumberland	\$ 4,959	\$ 4,842	\$ 12,395	\$ 22,196	\$ 11,104	\$ 10,586	\$ 43,886
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 1,210	\$ 1,288	\$ 2,329	\$ 4,827	\$ 2,794	\$ 3,103	\$ 10,724
Davidson	\$ 6,454	\$ 3,623	\$ 10,054	\$ 20,131	\$ 11,786	\$ 11,003	\$ 42,919
Davie	\$ 3,530	\$ 3,989	\$ 3,864	\$ 11,383	\$ 3,877	\$ 3,196	\$ 18,456
Duplin	\$ 1,030	\$ 1,089	\$ 1,030	\$ 3,149	\$ 1,078	\$ 1,505	\$ 5,732
Durham	\$ 9,538	\$ 12,648	\$ 11,859	\$ 34,045	\$ 12,671	\$ 10,136	\$ 56,851
Edgecombe	\$ 600	\$ 1,185	\$ 1,140	\$ 2,925	\$ 541	\$ 940	\$ 4,406
Forsyth	\$ 4,381	\$ 2,514	\$ 8,915	\$ 15,811	\$ 7,865	\$ 7,528	\$ 31,203
Franklin	\$ 986	\$ 647	\$ 3,765	\$ 5,398	\$ 2,107	\$ 2,250	\$ 9,755
Gaston	\$ 9,015	\$ 11,026	\$ 19,294	\$ 39,335	\$ 16,584	\$ 17,066	\$ 72,986
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 2,206	\$ 2,206	\$ 2,257	\$ 6,669	\$ 3,314	\$ 3,314	\$ 13,297
Granville	\$ 1,448	\$ 1,058	\$ 724	\$ 3,230	\$ 1,396	\$ 1,396	\$ 6,022
Greene	\$ 1,349	\$ 1,708	\$ 119	\$ 3,176	\$ 921	\$ 1,468	\$ 5,565
Guilford	\$ 13,977	\$ 14,861	\$ 21,113	\$ 49,951	\$ 22,323	\$ 20,389	\$ 92,662
Halifax	\$ 978	\$ 978	\$ 978	\$ 2,934	\$ 978	\$ 978	\$ 4,890
Harnett	\$ 333	\$ 481	\$ 2,916	\$ 3,730	\$ 3,793	\$ 3,628	\$ 11,151
Haywood	\$ 4,238	\$ 5,168	\$ 5,566	\$ 14,972	\$ 5,639	\$ 6,541	\$ 27,152
Henderson	\$ 7,630	\$ 9,403	\$ 8,210	\$ 25,242	\$ 6,485	\$ 5,909	\$ 37,636
Hertford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ 384	\$ 384	\$ 152	\$ -	\$ 536
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 8,746	\$ 11,228	\$ 7,990	\$ 27,964	\$ 8,913	\$ 8,655	\$ 45,532
Jackson	\$ 329	\$ 329	\$ -	\$ 658	\$ 550	\$ 550	\$ 1,758
Johnston	\$ 2,517	\$ 2,394	\$ 4,430	\$ 9,341	\$ 2,631	\$ 4,841	\$ 16,812
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 335	\$ -	\$ -	\$ 335	\$ -	\$ -	\$ 335
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 603	\$ 946	\$ 574	\$ 2,122	\$ 100	\$ 1,745	\$ 3,967
Macon	\$ 1,786	\$ 2,339	\$ 662	\$ 4,786	\$ 943	\$ 794	\$ 6,523
Madison	\$ 735	\$ 2,271	\$ 1,110	\$ 4,116	\$ 734	\$ 734	\$ 5,584
Martin	\$ 2,480	\$ 2,995	\$ 3,185	\$ 8,660	\$ 2,860	\$ 2,870	\$ 14,390
McDowell	\$ 1,164	\$ 806	\$ 547	\$ 2,517	\$ 567	\$ 1,118	\$ 4,202
Mecklenburg	\$ 10,574	\$ 12,776	\$ 32,376	\$ 55,725	\$ 24,202	\$ 29,416	\$ 109,344
Mitchell	\$ -	\$ -	\$ 394	\$ 394	\$ 370	\$ 365	\$ 1,129
Montgomery	\$ 585	\$ 585	\$ 585	\$ 1,755	\$ 1,125	\$ 1,482	\$ 4,362
Moore	\$ 542	\$ 542	\$ 542	\$ 1,626	\$ 542	\$ 1,099	\$ 3,267

SFY 12-13 DCD Summary of Subsidized Child Day Care Services
 IV-E Expenditures Combined One and Two Parent Homes

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total IV-E Expenditures
Nash	\$ 1,841	\$ 1,171	\$ 2,597	\$ 5,609	\$ 1,483	\$ 2,061	\$ 9,153
New Hanover	\$ 8,630	\$ 10,750	\$ 20,430	\$ 39,810	\$ 14,937	\$ 16,018	\$ 70,764
Northampton	\$ 723	\$ 1,483	\$ 958	\$ 3,163	\$ 178	\$ 578	\$ 3,919
Onslow	\$ 257	\$ 360	\$ 509	\$ 1,126	\$ 635	\$ 1,040	\$ 2,802
Orange	\$ 4,247	\$ 5,766	\$ 8,743	\$ 18,756	\$ 7,877	\$ 5,520	\$ 32,153
Pamlico	\$ 151	\$ 1,198	\$ 1,626	\$ 2,975	\$ 1,487	\$ 1,407	\$ 5,869
Pasquotank	\$ 758	\$ 758	\$ 525	\$ 2,041	\$ -	\$ -	\$ 2,041
Pender	\$ 1,567	\$ 2,377	\$ 2,830	\$ 6,774	\$ 1,883	\$ 1,963	\$ 10,620
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 1,803	\$ 997	\$ 1,682	\$ 4,481	\$ 1,518	\$ 1,830	\$ 7,829
Pitt	\$ 5,688	\$ 4,877	\$ 6,317	\$ 16,882	\$ 4,249	\$ 2,213	\$ 23,343
Polk	\$ 552	\$ 347	\$ 312	\$ 1,211	\$ 885	\$ 1,403	\$ 3,499
Randolph	\$ 7,821	\$ 8,456	\$ 9,544	\$ 25,820	\$ 6,182	\$ 6,464	\$ 38,466
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ 7,781	\$ 6,550	\$ 10,067	\$ 24,398	\$ 8,861	\$ 9,275	\$ 42,534
Rockingham	\$ 3,717	\$ 3,723	\$ 6,333	\$ 13,773	\$ 5,899	\$ 7,140	\$ 26,812
Rowan	\$ 1,556	\$ 2,164	\$ 3,610	\$ 7,330	\$ 3,073	\$ 3,633	\$ 14,035
Rutherford	\$ 2,191	\$ 2,741	\$ 1,623	\$ 6,555	\$ 1,430	\$ 2,613	\$ 10,598
Sampson	\$ 2,590	\$ 2,563	\$ 4,317	\$ 9,470	\$ 4,746	\$ 5,929	\$ 20,144
Scotland	\$ 1,810	\$ 1,377	\$ 1,764	\$ 4,951	\$ 1,231	\$ 1,217	\$ 7,398
Stanly	\$ 1,190	\$ 934	\$ 1,439	\$ 3,563	\$ 782	\$ 837	\$ 5,182
Stokes	\$ 2,939	\$ 3,222	\$ 2,912	\$ 9,073	\$ 2,215	\$ 2,276	\$ 13,564
Surry	\$ 6,005	\$ 3,507	\$ 5,297	\$ 14,808	\$ 5,736	\$ 6,034	\$ 26,579
Swain	\$ 441	\$ 441	\$ 122	\$ 1,004	\$ -	\$ -	\$ 1,004
Transylvania	\$ 1,188	\$ 1,264	\$ 2,079	\$ 4,531	\$ 1,104	\$ 1,489	\$ 7,124
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 1,963	\$ 2,063	\$ 2,076	\$ 6,102	\$ 1,945	\$ 2,264	\$ 10,311
Vance	\$ 2,012	\$ 2,615	\$ 2,070	\$ 6,697	\$ 1,884	\$ 3,687	\$ 12,268
Wake	\$ 12,985	\$ 11,825	\$ 44,648	\$ 69,458	\$ 36,789	\$ 42,286	\$ 148,533
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ 423	\$ -	\$ -	\$ 423	\$ -	\$ -	\$ 423
Watauga	\$ 494	\$ 619	\$ 446	\$ 1,559	\$ 144	\$ -	\$ 1,703
Wayne	\$ 1,277	\$ 1,766	\$ 4,194	\$ 7,237	\$ 3,290	\$ 4,059	\$ 14,586
Wilkes	\$ 2,965	\$ 3,235	\$ 4,640	\$ 10,839	\$ 3,873	\$ 4,421	\$ 19,133
Wilson	\$ 1,056	\$ -	\$ 1,095	\$ 2,151	\$ 1,095	\$ 1,095	\$ 4,341
Yadkin	\$ -	\$ -	\$ 2,068	\$ 2,068	\$ 3,481	\$ 191	\$ 5,740
Yancey	\$ 1,980	\$ 1,585.00	\$ 726	\$ 4,291	\$ 293	\$ 1,287	\$ 5,871
State Total	\$ 261,813	\$ 281,282	\$ 418,987	\$ 962,082	\$ 361,537	\$ 388,969	\$ 1,712,588

SFY 12-13 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 February-13 Service Month/March-13 Payment Month

County\ Agency	Smart Start (FS15)									
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available March-May Service Months
Alamance	\$ 761,512	\$ 182,351	\$ 183,407	\$ 60,991	\$ 60,928	\$ 60,833	\$ 548,509	\$ 213,003	96%	\$ 71,001
Alexander	\$ 209,795	\$ 52,351	\$ 53,658	\$ 17,304	\$ 17,379	\$ 17,211	\$ 157,903	\$ 51,892	100%	\$ 17,297
Alleghany	\$ 50,000	\$ 26,387	\$ 23,609	\$ -	\$ -	\$ (3,678)	\$ 46,318	\$ 3,682	71%	\$ 1,227
Anson	\$ 177,572	\$ 35,670	\$ 45,616	\$ 16,237	\$ 12,490	\$ 9,334	\$ 119,346	\$ 58,226	83%	\$ 19,409
Ashe	\$ 139,052	\$ 37,822	\$ 27,229	\$ 8,196	\$ 12,703	\$ 16,925	\$ 102,876	\$ 36,176	110%	\$ 12,059
Avery	\$ 87,611	\$ 22,418	\$ 22,348	\$ 6,461	\$ 6,382	\$ 7,603	\$ 65,212	\$ 22,399	100%	\$ 7,466
Beaufort	\$ 257,055	\$ 43,223	\$ 100,027	\$ 4,167	\$ 4,137	\$ 2,422	\$ 153,976	\$ 103,079	63%	\$ 34,360
Bertie										
Bladen	\$ 175,150	\$ 64,309	\$ 41,260	\$ 2,941	\$ 3,669	\$ 2,237	\$ 114,416	\$ 60,734	69%	\$ 20,245
Brunswick	\$ 516,194	\$ 38,732	\$ 151,288	\$ 53,047	\$ 51,988	\$ 50,296	\$ 345,351	\$ 170,843	96%	\$ 56,948
Buncombe	\$ 1,057,167	\$ 351,053	\$ 233,079	\$ 70,467	\$ 63,795	\$ 80,482	\$ 798,876	\$ 258,292	98%	\$ 86,097
Burke	\$ 725,068	\$ 157,719	\$ 179,388	\$ 64,658	\$ 64,660	\$ 64,658	\$ 531,082	\$ 193,986	100%	\$ 64,662
Cabarrus	\$ 669,370	\$ 162,673	\$ 162,273	\$ 54,067	\$ 54,057	\$ 60,742	\$ 493,813	\$ 175,557	101%	\$ 58,519
Caldwell	\$ 606,523	\$ 139,942	\$ 144,988	\$ 55,080	\$ 60,059	\$ 55,048	\$ 455,118	\$ 151,405	102%	\$ 50,468
Camden										
Carteret	\$ 29,000	\$ 15,199	\$ 13,801	\$ -	\$ -	\$ -	\$ 29,000	\$ -	100%	\$ -
Caswell	\$ 98,618	\$ 20,666	\$ 21,068	\$ 9,519	\$ 9,496	\$ 9,464	\$ 70,213	\$ 28,405	100%	\$ 9,468
Catawba	\$ 962,695	\$ 235,600	\$ 243,371	\$ 80,488	\$ 80,676	\$ 80,274	\$ 720,408	\$ 242,287	100%	\$ 80,762
Chatham	\$ 230,331	\$ 56,868	\$ 57,721	\$ 17,080	\$ 19,719	\$ 19,879	\$ 171,267	\$ 59,064	100%	\$ 19,688
Cherokee	\$ 153,355	\$ 27,531	\$ 17,467	\$ 5,946	\$ 16,204	\$ 14,730	\$ 81,878	\$ 71,477	82%	\$ 23,826
Chowan										
Clay	\$ 71,802	\$ 8,297	\$ 6,211	\$ 1,928	\$ 3,466	\$ 3,786	\$ 23,687	\$ 48,115	49%	\$ 16,038
Cleveland	\$ 623,564	\$ 126,207	\$ 164,422	\$ 55,961	\$ 60,303	\$ 59,638	\$ 466,531	\$ 157,033	104%	\$ 52,344
Columbus	\$ 307,455	\$ 161,442	\$ 128,227	\$ 43,306	\$ (26,439)	\$ -	\$ 306,536	\$ 919	100%	\$ 306
Craven	\$ 518,392	\$ 128,586	\$ 130,299	\$ 38,615	\$ 45,345	\$ 43,583	\$ 386,428	\$ 131,964	100%	\$ 43,988
Cumberland	\$ 2,230,306	\$ 675,833	\$ 696,723	\$ 291,655	\$ 379,918	\$ 186,228	\$ 2,230,356	\$ (50)	125%	\$ (17)
Currituck										
Dare	\$ 162,203	\$ 55,621	\$ 33,910	\$ 13,255	\$ 11,200	\$ 11,533	\$ 125,519	\$ 36,684	99%	\$ 12,228
Davidson										
Davie	\$ 165,000	\$ 32,340	\$ 28,605	\$ 8,617	\$ 8,576	\$ 8,087	\$ 86,224	\$ 78,776	67%	\$ 26,259
Duplin										
Durham										
Edgecombe										
Forsyth										
Franklin	\$ 190,728	\$ 40,502	\$ 40,084	\$ 19,740	\$ 16,489	\$ 18,440	\$ 135,254	\$ 55,474	100%	\$ 18,491
Gaston	\$ 1,050,000	\$ 249,265	\$ 271,522	\$ 89,558	\$ 89,047	\$ 87,997	\$ 787,389	\$ 262,611	100%	\$ 87,537
Gates										
Graham	\$ 62,053	\$ 11,176	\$ 3,271	\$ 1,110	\$ 3,125	\$ 4,029	\$ 22,711	\$ 39,342	56%	\$ 13,114
Granville	\$ 151,786	\$ 34,317	\$ 37,003	\$ 10,294	\$ 9,708	\$ 10,273	\$ 101,596	\$ 50,190	87%	\$ 16,730
Greene										
Guilford	\$ 1,744,285	\$ 375,000	\$ 375,002	\$ 125,000	\$ 250,000	\$ 155,000	\$ 1,280,002	\$ 464,283	100%	\$ 154,761
Halifax	\$ 440,875	\$ 117,715	\$ 94,857	\$ 33,808	\$ 33,714	\$ 31,616	\$ 311,710	\$ 129,165	92%	\$ 43,055
Harnett	\$ 678,197	\$ 142,351	\$ 327,822	\$ 107,063	\$ 72,003	\$ (498)	\$ 648,742	\$ 29,455	95%	\$ 9,818
Haywood	\$ 273,801	\$ 66,384	\$ 55,576	\$ 19,008	\$ 26,661	\$ 26,602	\$ 194,230	\$ 79,571	100%	\$ 26,524
Henderson	\$ 479,318	\$ 109,897	\$ 84,371	\$ 24,804	\$ 54,292	\$ 54,131	\$ 327,495	\$ 151,823	102%	\$ 50,608
Hertford	\$ 175,430	\$ 49,911	\$ 41,860	\$ 13,935	\$ 13,945	\$ 13,888	\$ 133,539	\$ 41,891	100%	\$ 13,964
Hoke	\$ 166,000	\$ 41,208	\$ 41,318	\$ 11,957	\$ 11,053	\$ 24,573	\$ 130,109	\$ 35,891	123%	\$ 11,964
Hyde	\$ 10,785	\$ 2,695	\$ 3,300	\$ 550	\$ 495	\$ 495	\$ 7,535	\$ 3,250	84%	\$ 1,083
Iredell	\$ 765,520	\$ 54,962	\$ 223,620	\$ 72,138	\$ 65,211	\$ 91,362	\$ 507,291	\$ 258,229	102%	\$ 86,076
Jackson	\$ 118,669	\$ 29,114	\$ 26,676	\$ 7,630	\$ 26,668	\$ 26,144	\$ 116,231	\$ 2,438	164%	\$ 813
Johnston	\$ 956,598	\$ 226,368	\$ 198,556	\$ 61,599	\$ 83,095	\$ 100,709	\$ 670,326	\$ 286,272	102%	\$ 95,424
Jones										
Lee										
Lenoir										
Lincoln	\$ 400,322	\$ 44,862	\$ 70,880	\$ 38,844	\$ 49,448	\$ 67,578	\$ 271,613	\$ 128,709	118%	\$ 42,903
Macon*	\$ 40,776	\$ 11,499	\$ 15,855	\$ 4,544	\$ 3,497	\$ 3,026	\$ 38,422	\$ 2,354	116%	\$ 785
Madison	\$ 117,317	\$ 11,300	\$ 44,404	\$ 16,553	\$ 31,420	\$ 19,286	\$ 122,963	\$ (5,646)	154%	\$ (1,882)
Martin	\$ 241,283	\$ 51,563	\$ 48,185	\$ 20,791	\$ 25,258	\$ 29,538	\$ 175,334	\$ 65,949	109%	\$ 21,983
McDowell	\$ 239,542	\$ 76,346	\$ 44,203	\$ 12,495	\$ 11,940	\$ 9,590	\$ 154,574	\$ 84,968	77%	\$ 28,323
Mecklenburg	\$ 5,119,282	\$ 926,971	\$ 1,409,404	\$ 448,055	\$ 439,371	\$ 436,389	\$ 3,660,189	\$ 1,459,093	97%	\$ 486,364
Mitchell	\$ 137,370	\$ 42,823	\$ 31,320	\$ 10,599	\$ 10,523	\$ 10,301	\$ 105,567	\$ 31,803	99%	\$ 10,601
Montgomery										
Moore	\$ 316,000	\$ 83,633	\$ 66,786	\$ 18,838	\$ 20,252	\$ 25,714	\$ 215,223	\$ 100,777	93%	\$ 33,592
Nash										
New Hanover	\$ 799,656	\$ 156,007	\$ 95,706	\$ 17,985	\$ 35,430	\$ 118,710	\$ 423,839	\$ 375,817	98%	\$ 125,272
Northampton	\$ 87,684	\$ 20,726	\$ 15,319	\$ 3,945	\$ 9,934	\$ 10,788	\$ 60,711	\$ 26,973	106%	\$ 8,991
Onslow	\$ 1,514,496	\$ 302,897	\$ 454,353	\$ -	\$ 305,225	\$ 203,425	\$ 1,265,900	\$ 248,596	124%	\$ 82,865
Orange	\$ 1,005,000	\$ 202,469	\$ 250,463	\$ 89,914	\$ 99,804	\$ 91,836	\$ 734,487	\$ 270,513	100%	\$ 90,171

SFY 12-13 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 February-13 Service Month/March-13 Payment Month

County\ Agency	Smart Start (FS15)									
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available March-May Service Months
Pamlico	\$ 56,095	\$ 14,068	\$ 13,986	\$ 4,702	\$ 4,621	\$ 4,871	\$ 42,248	\$ 13,847	101%	\$ 4,616
Pasquotank										
Pender	\$ 228,735	\$ 66,385	\$ 113,722	\$ 19,851	\$ -	\$ -	\$ 199,957	\$ 28,778	87%	\$ 9,593
Perquimans	\$ 83,433	\$ 16,878	\$ 8,590	\$ 2,898	\$ 4,332	\$ 10,025	\$ 42,722	\$ 40,711	87%	\$ 13,570
Person	\$ 217,825	\$ 44,359	\$ 57,241	\$ 19,618	\$ 19,307	\$ 19,700	\$ 160,225	\$ 57,600	101%	\$ 19,200
Pitt	\$ 723,848	\$ 168,309	\$ 181,229	\$ 63,567	\$ 64,770	\$ 61,856	\$ 539,731	\$ 184,117	100%	\$ 61,372
Polk	\$ 101,238	\$ 28,468	\$ 25,568	\$ 405	\$ 405	\$ 405	\$ 55,251	\$ 45,987	56%	\$ 15,329
Randolph	\$ 764,748	\$ 186,292	\$ 184,332	\$ 61,519	\$ 66,506	\$ 66,458	\$ 565,106	\$ 199,642	100%	\$ 66,547
Richmond	\$ 175,000	\$ 35,655	\$ 42,336	\$ 16,228	\$ 16,688	\$ 15,856	\$ 126,763	\$ 48,237	100%	\$ 16,079
Robeson	\$ 1,005,978	\$ 177,559	\$ 319,205	\$ 90,504	\$ 95,255	\$ 80,423	\$ 762,947	\$ 243,031	100%	\$ 81,010
Rockingham	\$ 448,189	\$ 112,582	\$ 111,973	\$ 37,267	\$ 37,243	\$ 37,294	\$ 336,359	\$ 111,830	100%	\$ 37,277
Rowan										
Rutherford	\$ 479,156	\$ 136,855	\$ 110,089	\$ 38,150	\$ 38,801	\$ 38,805	\$ 362,700	\$ 116,456	100%	\$ 38,819
Sampson										
Scotland	\$ 211,336	\$ 23,843	\$ 73,100	\$ 29,255	\$ 31,068	\$ 16,076	\$ 173,341	\$ 37,995	105%	\$ 12,665
Stanly	\$ 456,822	\$ 114,232	\$ 116,659	\$ 37,647	\$ 37,374	\$ 37,724	\$ 343,636	\$ 113,186	100%	\$ 37,729
Stokes	\$ 245,000	\$ 72,152	\$ 72,772	\$ 27,320	\$ 29,617	\$ 26,468	\$ 228,328	\$ 16,672	126%	\$ 5,557
Surry	\$ 447,756	\$ 139,598	\$ 130,129	\$ 27,944	\$ 27,959	\$ 30,540	\$ 356,170	\$ 91,586	100%	\$ 30,529
Swain*	\$ 91,300	\$ 8,059	\$ 8,521	\$ 2,363	\$ 5,776	\$ 9,011	\$ 33,730	\$ 57,570	67%	\$ 19,190
Transylvania	\$ 110,000	\$ 21,303	\$ 30,941	\$ 14,378	\$ 14,198	\$ 9,376	\$ 90,196	\$ 19,804	108%	\$ 6,601
Tyrrell										
Union	\$ 892,128	\$ 177,317	\$ 203,581	\$ 77,206	\$ 76,608	\$ 81,979	\$ 616,691	\$ 275,437	97%	\$ 91,812
Vance	\$ 400,000	\$ 88,392	\$ 102,810	\$ 31,923	\$ 31,264	\$ 36,714	\$ 291,102	\$ 108,898	100%	\$ 36,299
Wake	\$ 6,426,630	\$ 1,606,560	\$ 1,606,764	\$ 535,550	\$ 535,549	\$ 535,552	\$ 4,819,975	\$ 1,606,655	100%	\$ 535,552
Warren	\$ 153,080	\$ 30,948	\$ 24,553	\$ 6,126	\$ 5,992	\$ 12,586	\$ 80,205	\$ 72,875	77%	\$ 24,292
Washington	\$ 111,744	\$ 60,794	\$ 50,948	\$ -	\$ -	\$ -	\$ 111,742	\$ 2	100%	\$ 1
Watauga	\$ 141,776	\$ 35,361	\$ 35,450	\$ 11,827	\$ 11,812	\$ 11,775	\$ 106,225	\$ 35,551	100%	\$ 11,850
Wayne	\$ 693,200	\$ 172,178	\$ 174,001	\$ 58,000	\$ 57,997	\$ 58,000	\$ 520,176	\$ 173,024	100%	\$ 57,675
Wilkes	\$ 381,970	\$ 88,983	\$ 88,830	\$ 29,582	\$ 34,409	\$ 37,294	\$ 279,098	\$ 102,872	102%	\$ 34,291
Wilson										
Yadkin	\$ 131,828	\$ 27,312	\$ 29,752	\$ 9,922	\$ 12,698	\$ 1,048	\$ 80,732	\$ 51,096	64%	\$ 17,032
Yancey	\$ 4,355	\$ 300	\$ 1,043	\$ 388	\$ 388	\$ 479	\$ 2,598	\$ 1,757	93%	\$ 586
State Total	\$ 43,450,733	\$ 9,995,541	\$ 11,199,835	\$ 3,514,881	\$ 4,078,954	\$ 3,772,570	\$ 32,561,780	\$ 10,888,953	101%	\$ 3,629,651

Smart Start Allocations 03/31/2013

SFY 12-13 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County

February 13 Service Month\March-13 Payment Month

County\ Agency	Combined Allocations									
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available March-May Service Months
Alamance	\$ 5,926,588	\$ 1,718,787	\$ 1,449,070	\$ 441,278	\$ 465,000	\$ 448,363	\$ 4,522,498	\$ 1,404,091	99%	\$ 468,030
Alexander	\$ 1,168,265	\$ 370,292	\$ 294,645	\$ 75,447	\$ 89,576	\$ 85,848	\$ 915,809	\$ 252,456	100%	\$ 84,152
Alleghany	\$ 390,675	\$ 115,898	\$ 88,506	\$ 23,862	\$ 28,748	\$ 31,320	\$ 288,335	\$ 102,341	98%	\$ 34,114
Anson	\$ 1,103,326	\$ 303,647	\$ 283,935	\$ 87,779	\$ 85,593	\$ 80,160	\$ 841,113	\$ 262,213	98%	\$ 87,404
Ashe	\$ 1,126,882	\$ 313,340	\$ 268,310	\$ 85,481	\$ 84,278	\$ 76,220	\$ 827,628	\$ 299,254	94%	\$ 99,751
Avery	\$ 498,168	\$ 152,012	\$ 123,755	\$ 35,391	\$ 37,202	\$ 32,936	\$ 381,296	\$ 116,872	96%	\$ 38,957
Beaufort	\$ 2,085,011	\$ 532,653	\$ 462,436	\$ 132,983	\$ 147,430	\$ 136,317	\$ 1,411,819	\$ 673,192	87%	\$ 224,397
Bertie	\$ 757,298	\$ 221,619	\$ 171,566	\$ 54,999	\$ 54,206	\$ 53,811	\$ 556,200	\$ 201,098	95%	\$ 67,033
Bladen	\$ 1,252,814	\$ 326,779	\$ 336,853	\$ 90,963	\$ 87,835	\$ 85,062	\$ 927,491	\$ 325,323	94%	\$ 108,441
Brunswick	\$ 3,938,166	\$ 1,071,989	\$ 766,021	\$ 268,509	\$ 303,779	\$ 324,308	\$ 2,734,607	\$ 1,203,559	94%	\$ 401,186
Buncombe	\$ 8,948,987	\$ 2,595,427	\$ 2,235,960	\$ 743,379	\$ 717,507	\$ 689,574	\$ 6,981,846	\$ 1,967,140	101%	\$ 655,713
Burke	\$ 2,907,432	\$ 767,833	\$ 653,038	\$ 227,969	\$ 236,830	\$ 240,956	\$ 2,126,626	\$ 780,806	98%	\$ 260,269
Cabarrus	\$ 6,040,964	\$ 1,791,333	\$ 1,526,089	\$ 416,964	\$ 395,901	\$ 369,214	\$ 4,499,501	\$ 1,541,463	93%	\$ 513,821
Caldwell	\$ 3,038,040	\$ 849,450	\$ 633,208	\$ 205,466	\$ 233,943	\$ 237,156	\$ 2,159,222	\$ 878,818	94%	\$ 292,939
Camden	\$ 125,810	\$ 27,894	\$ 26,278	\$ 9,779	\$ 11,283	\$ 10,920	\$ 86,155	\$ 39,655	95%	\$ 13,218
Carteret	\$ 1,862,623	\$ 479,222	\$ 411,567	\$ 141,482	\$ 148,923	\$ 150,440	\$ 1,331,634	\$ 530,989	96%	\$ 176,996
Caswell	\$ 630,456	\$ 180,568	\$ 143,857	\$ 45,092	\$ 46,979	\$ 45,521	\$ 462,016	\$ 168,440	95%	\$ 56,147
Catawba	\$ 6,537,145	\$ 1,774,578	\$ 1,433,948	\$ 474,003	\$ 493,905	\$ 515,565	\$ 4,691,998	\$ 1,845,147	95%	\$ 615,049
Chatham	\$ 2,365,517	\$ 678,368	\$ 526,228	\$ 169,296	\$ 181,442	\$ 181,604	\$ 1,736,938	\$ 628,579	96%	\$ 209,526
Cherokee	\$ 1,271,183	\$ 375,147	\$ 305,473	\$ 124,890	\$ 120,769	\$ 112,804	\$ 1,039,083	\$ 232,100	108%	\$ 77,367
Chowan	\$ 618,786	\$ 170,094	\$ 145,983	\$ 41,855	\$ 44,547	\$ 45,109	\$ 447,588	\$ 171,198	94%	\$ 57,066
Clay	\$ 396,539	\$ 111,105	\$ 87,549	\$ 27,784	\$ 32,778	\$ 32,536	\$ 291,752	\$ 104,787	98%	\$ 34,929
Cleveland	\$ 3,719,412	\$ 1,025,306	\$ 816,114	\$ 257,575	\$ 280,944	\$ 270,065	\$ 2,650,004	\$ 1,069,408	93%	\$ 356,469
Columbus	\$ 2,720,816	\$ 847,360	\$ 688,534	\$ 234,468	\$ 210,178	\$ 202,313	\$ 2,182,853	\$ 537,963	103%	\$ 179,321
Craven	\$ 4,874,587	\$ 1,264,803	\$ 1,109,323	\$ 368,985	\$ 382,196	\$ 378,856	\$ 3,504,162	\$ 1,370,425	95%	\$ 456,808
Cumberland	\$ 15,487,922	\$ 3,312,089	\$ 3,020,298	\$ 1,192,193	\$ 1,317,891	\$ 1,366,692	\$ 10,209,163	\$ 5,278,758	92%	\$ 1,759,586
Currituck	\$ 646,684	\$ 175,256	\$ 134,540	\$ 48,263	\$ 47,350	\$ 50,211	\$ 455,621	\$ 191,063	94%	\$ 63,688
Dare	\$ 1,181,452	\$ 327,913	\$ 245,557	\$ 79,037	\$ 95,055	\$ 97,172	\$ 844,734	\$ 336,718	96%	\$ 112,239
Davidson	\$ 5,253,504	\$ 1,711,251	\$ 1,333,609	\$ 396,404	\$ 388,132	\$ 378,219	\$ 4,207,616	\$ 1,045,889	102%	\$ 348,630
Davie	\$ 1,150,527	\$ 333,245	\$ 240,782	\$ 83,107	\$ 85,932	\$ 81,601	\$ 824,667	\$ 325,860	93%	\$ 108,620
Duplin	\$ 2,476,907	\$ 656,671	\$ 537,817	\$ 167,999	\$ 176,915	\$ 189,745	\$ 1,729,148	\$ 747,759	93%	\$ 249,253
Durham	\$ 14,265,132	\$ 3,638,470	\$ 3,541,704	\$ 1,208,345	\$ 1,236,510	\$ 1,185,871	\$ 10,810,900	\$ 3,454,233	101%	\$ 1,151,411
Edgecombe	\$ 2,482,246	\$ 660,892	\$ 615,317	\$ 192,471	\$ 187,967	\$ 176,114	\$ 1,832,760	\$ 649,486	95%	\$ 216,495
Forsyth	\$ 14,264,440	\$ 3,894,704	\$ 3,527,957	\$ 1,152,103	\$ 1,137,935	\$ 1,104,622	\$ 10,817,321	\$ 3,447,119	99%	\$ 1,149,040
Franklin	\$ 2,143,641	\$ 586,954	\$ 468,256	\$ 158,148	\$ 173,036	\$ 183,451	\$ 1,569,845	\$ 573,796	99%	\$ 191,265
Gaston	\$ 7,286,016	\$ 2,008,655	\$ 1,742,566	\$ 565,062	\$ 537,187	\$ 562,572	\$ 5,416,041	\$ 1,869,974	97%	\$ 623,325
Gates	\$ 302,920	\$ 74,540	\$ 65,723	\$ 22,927	\$ 26,128	\$ 26,046	\$ 215,364	\$ 87,556	97%	\$ 29,185
Graham	\$ 580,106	\$ 145,435	\$ 108,682	\$ 39,531	\$ 42,907	\$ 37,688	\$ 374,243	\$ 205,864	84%	\$ 68,621
Granville	\$ 1,753,627	\$ 495,741	\$ 379,676	\$ 123,937	\$ 124,587	\$ 126,589	\$ 1,250,530	\$ 503,097	93%	\$ 167,699
Greene	\$ 689,772	\$ 217,391	\$ 156,844	\$ 52,392	\$ 52,629	\$ 46,779	\$ 526,035	\$ 163,737	97%	\$ 54,579
Guilford	\$ 21,074,003	\$ 5,335,035	\$ 4,894,752	\$ 1,612,263	\$ 1,593,503	\$ 1,630,946	\$ 15,066,499	\$ 6,007,504	95%	\$ 2,002,501
Halifax	\$ 2,286,055	\$ 657,375	\$ 504,173	\$ 165,259	\$ 166,544	\$ 173,961	\$ 1,667,223	\$ 618,832	96%	\$ 206,277
Harnett	\$ 4,819,350	\$ 1,084,732	\$ 945,637	\$ 306,986	\$ 347,687	\$ 360,903	\$ 3,045,945	\$ 1,773,405	86%	\$ 591,135
Haywood	\$ 2,410,003	\$ 699,563	\$ 619,695	\$ 216,884	\$ 216,430	\$ 234,753	\$ 1,987,326	\$ 422,677	112%	\$ 140,892
Henderson	\$ 3,185,767	\$ 850,973	\$ 684,289	\$ 226,244	\$ 257,509	\$ 288,244	\$ 2,307,259	\$ 878,508	100%	\$ 292,836
Hertford	\$ 989,902	\$ 243,848	\$ 232,103	\$ 77,641	\$ 83,449	\$ 83,854	\$ 720,895	\$ 269,007	98%	\$ 89,669
Hoke	\$ 2,368,628	\$ 662,305	\$ 572,615	\$ 161,732	\$ 141,671	\$ 152,985	\$ 1,691,308	\$ 677,320	91%	\$ 225,773
Hyde	\$ 202,630	\$ 50,319	\$ 36,071	\$ 6,403	\$ 6,457	\$ 5,848	\$ 105,098	\$ 97,532	61%	\$ 32,511
Iredell	\$ 4,889,548	\$ 1,440,916	\$ 1,113,268	\$ 364,108	\$ 359,439	\$ 347,477	\$ 3,625,208	\$ 1,264,341	95%	\$ 421,447
Jackson	\$ 1,761,240	\$ 505,973	\$ 403,677	\$ 145,045	\$ 155,723	\$ 157,543	\$ 1,367,962	\$ 393,278	105%	\$ 131,093
Johnston	\$ 7,053,901	\$ 1,995,767	\$ 1,797,859	\$ 578,380	\$ 572,381	\$ 559,723	\$ 5,504,111	\$ 1,549,790	102%	\$ 516,597
Jones	\$ 470,059	\$ 112,064	\$ 113,901	\$ 39,164	\$ 40,647	\$ 40,042	\$ 345,818	\$ 124,241	99%	\$ 41,414
Lee	\$ 1,901,709	\$ 527,225	\$ 414,082	\$ 125,484	\$ 141,796	\$ 152,696	\$ 1,361,283	\$ 540,426	96%	\$ 180,142
Lenoir	\$ 2,380,366	\$ 589,647	\$ 575,974	\$ 177,212	\$ 176,669	\$ 179,297	\$ 1,698,798	\$ 681,568	94%	\$ 227,189
Lincoln	\$ 2,318,456	\$ 606,072	\$ 542,024	\$ 184,820	\$ 189,317	\$ 185,649	\$ 1,707,882	\$ 610,574	98%	\$ 203,525
Macon	\$ 1,511,166	\$ 339,710	\$ 315,691	\$ 105,534	\$ 103,814	\$ 98,795	\$ 963,544	\$ 547,622	83%	\$ 182,541
Madison	\$ 659,630	\$ 173,514	\$ 137,188	\$ 44,352	\$ 48,845	\$ 51,756	\$ 455,655	\$ 203,975	93%	\$ 67,992
Martin	\$ 1,234,720	\$ 288,038	\$ 262,730	\$ 95,597	\$ 107,342	\$ 104,474	\$ 858,180	\$ 376,540	95%	\$ 125,513
McDowell	\$ 1,676,238	\$ 516,188	\$ 379,655	\$ 126,158	\$ 130,346	\$ 134,373	\$ 1,286,720	\$ 389,518	101%	\$ 129,839
Mecklenburg	\$ 42,423,711	\$ 11,834,923	\$ 10,638,979	\$ 3,429,644	\$ 3,580,770	\$ 3,544,828	\$ 33,029,145	\$ 9,394,566	103%	\$ 3,131,522
Mitchell	\$ 626,823	\$ 179,429	\$ 153,812	\$ 47,728	\$ 49,171	\$ 42,871	\$ 473,010	\$ 153,813	96%	\$ 51,271
Montgomery	\$ 960,011	\$ 236,335	\$ 244,484	\$ 76,245	\$ 73,071	\$ 75,594	\$ 705,727	\$ 254,283	97%	\$ 84,761
Moore	\$ 2,704,153	\$ 761,980	\$ 742,933	\$ 206,232	\$ 220,252	\$ 222,127	\$ 2,153,523	\$ 550,630	104%	\$ 183,543
Nash	\$ 2,442,070	\$ 640,667	\$ 564,635	\$ 185,162	\$ 193,581	\$ 184,634	\$ 1,768,678	\$ 673,392	95%	\$ 224,464
New Hanover	\$ 8,572,839	\$ 2,541,798	\$ 1,889,730	\$ 542,668	\$ 535,715	\$ 532,060	\$ 6,041,971	\$ 2,530,869	89%	\$ 843,623
Northampton	\$ 760,739	\$ 206,646	\$ 169,181	\$ 49,963	\$ 57,485	\$ 62,605	\$ 545,880	\$ 214,859	96%	\$ 71,620
Onslow	\$ 8,085,145	\$ 1,972,186	\$ 1,732,915	\$ 559,468	\$ 878,022	\$ 779,223	\$ 5,921,813	\$ 2,163,332	102%	\$ 721,111
Orange	\$ 5,540,056	\$ 1,459,560	\$ 1,407,059	\$ 447,117	\$ 445,264	\$ 454,546	\$ 4,213,546	\$ 1,326,510	101%	\$ 442,170

SFY 12-13 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County

February 13 Service Month\March-13 Payment Month

County\ Agency	Combined Allocations									
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available March-May Service Months
Pamlico	\$ 548,107	\$ 157,783	\$ 130,964	\$ 42,742	\$ 41,577	\$ 40,638	\$ 413,705	\$ 134,402	98%	\$ 44,801
Pasquotank	\$ 1,697,812	\$ 474,587	\$ 370,603	\$ 117,235	\$ 122,898	\$ 125,955	\$ 1,211,277	\$ 486,535	94%	\$ 162,178
Pender	\$ 1,946,502	\$ 627,682	\$ 387,887	\$ 98,556	\$ 96,006	\$ 110,854	\$ 1,320,985	\$ 625,517	85%	\$ 208,506
Perquimans	\$ 400,506	\$ 102,669	\$ 88,710	\$ 25,906	\$ 27,822	\$ 29,691	\$ 274,797	\$ 125,709	91%	\$ 41,903
Person	\$ 1,484,465	\$ 382,597	\$ 350,201	\$ 110,547	\$ 113,326	\$ 113,227	\$ 1,069,898	\$ 414,567	95%	\$ 138,189
Pitt	\$ 7,791,404	\$ 2,424,103	\$ 1,939,745	\$ 604,214	\$ 538,471	\$ 525,907	\$ 6,032,440	\$ 1,758,964	98%	\$ 586,321
Polk	\$ 690,911	\$ 193,910	\$ 149,435	\$ 49,446	\$ 39,122	\$ 38,280	\$ 470,192	\$ 220,718	85%	\$ 73,573
Randolph	\$ 5,644,716	\$ 1,728,494	\$ 1,496,941	\$ 336,775	\$ 341,739	\$ 382,263	\$ 4,286,211	\$ 1,358,504	96%	\$ 452,835
Richmond	\$ 1,775,358	\$ 410,716	\$ 385,265	\$ 141,694	\$ 143,630	\$ 148,631	\$ 1,229,936	\$ 545,422	94%	\$ 181,807
Robeson	\$ 7,013,482	\$ 1,925,026	\$ 1,646,296	\$ 564,271	\$ 577,232	\$ 577,483	\$ 5,290,308	\$ 1,723,174	100%	\$ 574,391
Rockingham	\$ 3,056,518	\$ 836,783	\$ 721,072	\$ 242,865	\$ 245,417	\$ 230,711	\$ 2,276,848	\$ 779,670	97%	\$ 259,890
Rowan	\$ 4,335,667	\$ 1,117,252	\$ 1,000,931	\$ 356,578	\$ 381,097	\$ 375,777	\$ 3,231,636	\$ 1,104,031	101%	\$ 368,010
Rutherford	\$ 2,603,947	\$ 748,335	\$ 627,744	\$ 188,000	\$ 188,406	\$ 190,460	\$ 1,942,945	\$ 661,002	97%	\$ 220,334
Sampson	\$ 2,047,575	\$ 599,746	\$ 480,359	\$ 149,423	\$ 142,992	\$ 148,851	\$ 1,521,371	\$ 526,204	96%	\$ 175,401
Scotland	\$ 1,593,067	\$ 409,256	\$ 398,176	\$ 132,787	\$ 139,103	\$ 126,432	\$ 1,205,754	\$ 387,313	99%	\$ 129,104
Stanly	\$ 2,283,589	\$ 649,597	\$ 482,162	\$ 151,313	\$ 165,349	\$ 196,983	\$ 1,645,403	\$ 638,186	98%	\$ 212,729
Stokes	\$ 1,306,708	\$ 383,817	\$ 347,190	\$ 97,288	\$ 95,683	\$ 85,661	\$ 1,009,638	\$ 297,070	97%	\$ 99,023
Surry	\$ 2,354,452	\$ 654,995	\$ 504,441	\$ 159,306	\$ 175,631	\$ 186,679	\$ 1,681,052	\$ 673,400	95%	\$ 224,467
Swain	\$ 763,164	\$ 210,801	\$ 181,238	\$ 57,126	\$ 62,392	\$ 69,554	\$ 581,110	\$ 182,054	103%	\$ 60,685
Transylvania	\$ 988,575	\$ 295,924	\$ 268,688	\$ 83,703	\$ 76,671	\$ 62,974	\$ 787,961	\$ 200,614	99%	\$ 66,871
Tyrell	\$ 107,817	\$ 31,778	\$ 23,174	\$ 6,801	\$ 7,575	\$ 7,055	\$ 76,383	\$ 31,435	90%	\$ 10,478
Union	\$ 6,100,670	\$ 1,689,298	\$ 1,447,599	\$ 459,839	\$ 416,083	\$ 511,620	\$ 4,524,439	\$ 1,576,231	99%	\$ 525,410
Vance	\$ 2,296,731	\$ 658,085	\$ 544,165	\$ 185,820	\$ 182,792	\$ 175,314	\$ 1,746,176	\$ 550,555	99%	\$ 183,518
Wake	\$ 34,470,978	\$ 9,050,913	\$ 8,679,062	\$ 2,902,982	\$ 2,900,825	\$ 2,760,865	\$ 26,294,646	\$ 8,176,332	100%	\$ 2,725,444
Warren	\$ 797,017	\$ 244,945	\$ 195,683	\$ 55,853	\$ 53,731	\$ 52,256	\$ 602,468	\$ 194,549	95%	\$ 64,850
Washington	\$ 737,697	\$ 194,302	\$ 169,602	\$ 53,693	\$ 53,135	\$ 49,969	\$ 520,701	\$ 216,996	91%	\$ 72,332
Watauga	\$ 993,793	\$ 255,332	\$ 229,166	\$ 75,931	\$ 79,908	\$ 86,000	\$ 726,337	\$ 267,456	99%	\$ 89,152
Wayne	\$ 4,827,897	\$ 1,178,884	\$ 1,096,947	\$ 381,391	\$ 411,987	\$ 381,443	\$ 3,450,652	\$ 1,377,245	95%	\$ 459,082
Wilkes	\$ 2,013,970	\$ 570,867	\$ 486,801	\$ 130,783	\$ 140,936	\$ 143,847	\$ 1,473,234	\$ 540,736	95%	\$ 180,245
Wilson	\$ 3,776,115	\$ 1,095,026	\$ 966,992	\$ 303,931	\$ 274,254	\$ 275,104	\$ 2,915,307	\$ 860,808	99%	\$ 286,936
Yadkin	\$ 884,280	\$ 232,410	\$ 228,516	\$ 79,122	\$ 79,550	\$ 67,687	\$ 687,285	\$ 196,995	101%	\$ 65,665
Yancey	\$ 242,227	\$ 80,113	\$ 49,282	\$ 15,419	\$ 16,082	\$ 15,948	\$ 176,844	\$ 65,383	93%	\$ 21,794
State Total	\$ 377,155,017	\$ 102,433,527	\$ 89,271,719	\$ 28,932,426	\$ 29,756,162	\$29,586,269	\$ 279,980,103	\$ 97,174,914	98%	\$ 32,391,638

Combined Allocations 03/31/2013

**Children Served\Waiting for Child Care Services
February, 2013**

County	Children Served February, 2013				Children on the W. List February, 2013		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,005	97	430	1,181	739	739	
Alexander	220	16	49	284	107	107	
Alleghany	84	1	27	101	5	5	
Anson	189	49	91	244	130	130	
Ashe	166	2	42	209	70	70	
Avery	82	0	46	96	49	49	
Beaufort	291	33	8	331	218	218	
Bertie	152	13	0	165	85	85	
Bladen	270	13	9	285	11	11	
Brunswick	738	6	101	744	0	0	
Buncombe	1,477	106	168	1,674	1,469	1,469	
Burke	682	35	397	826	0	0	
Cabarrus	823	11	128	957	793	793	
Caldwell	734	7	146	743	121	121	
Camden	30	5	0	35	15	15	
Carteret	361	28	0	389	95	95	
Caswell	107	5	29	131	65	65	
Catawba	1,684	15	495	1,746	263	263	
Chatham	325	12	38	374	365	365	
Cherokee*	203	0	34	220	16	16	
Chowan	173	9	0	182	17	17	
Clay*	75	0	10	81	2	2	
Cleveland	681	52	139	764	498	498	
Columbus	565	3	0	568	288	288	
Craven	855	76	93	1,018	91	91	
Cumberland	2,989	377	450	3,766	846	801	45
Currituck	120	0	0	120	128	128	
Dare	218	14	46	248	413	413	
Davidson	1,046	37	0	1,083	743	743	
Davie	199	9	85	218	189	189	
Duplin	450	57	0	507	402	402	
Durham	2,300	81	0	2,375	1,955	1,955	
Edgecombe	370	119	0	488	233	233	
Forsyth	2,755	306	0	3,051	2,111	2,111	
Franklin	444	1	40	447	123	123	
Gaston	1,619	2	236	1,633	1,427	1,427	
Gates	74	5	0	78	0	0	
Graham*	39	0	9	42	0	0	
Granville	286	39	21	346	111	111	
Greene	150	6	0	156	101	101	
Guilford	3,915	157	298	4,346	1,973	1,973	
Halifax	539	26	75	565	29	29	
Harnett	961	48	4	1,008	347	347	
Haywood*	466	46	84	537	255	255	
Henderson	793	20	121	816	31	31	
Hertford	217	19	63	273	0	0	
Hoke	387	21	62	469	267	267	
Hyde	15	0	9	15	0	0	
Iredell	798	62	379	1,077	1,143	1,143	
Jackson*	293	5	60	329	66	66	
Johnston	1,384	40	381	1,428	1,243	1,243	
Jones	99	7	0	106	29	29	
Lee	453	24	0	477	155	155	
Lenoir	409	53	0	461	170	170	

**Children Served\Waiting for Child Care Services
February, 2013**

County	Children Served February, 2013				Children on the W. List February, 2013		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	325	9	166	496	0	0	
Macon*	355	0	37	355	0	0	
Madison	89	0	48	137	20	20	
Martin	303	19	68	322	9	9	
McDowell	402	4	28	425	0	0	
Mecklenburg	4,750	1,640	774	7,118	6,213	6,213	
Mitchell	108	0	25	133	27	27	
Montgomery	222	3	0	225	0	0	
Moore	577	19	53	642	250	250	
Nash	546	33	0	577	114	114	
New Hanover	1,116	184	271	1,457	729	729	
Northampton	137	22	24	183	30	30	
Onslow	1,545	28	608	1,829	0	0	
Orange	615	90	313	812	315	315	
Pamlico	110	0	24	125	69	69	
Pasquotank	390	25	0	414	421	421	
Pender	294	28	0	322	241	241	
Perquimans	98	1	27	114	28	28	
Person	218	43	121	282	67	67	
Pitt	1,161	48	120	1,327	1,467	1,467	
Polk	123	2	3	125	0	0	
Randolph	1,004	35	154	1,066	240	240	
Richmond	435	42	47	479	152	152	
Robeson	1,478	32	194	1,691	1,558	1,558	
Rockingham	717	64	95	785	283	283	
Rowan	1,032	59	0	1,087	0	0	
Rutherford	410	48	133	523	494	494	
Sampson	481	28	0	509	117	117	
Scotland	227	134	40	392	345	345	
Stanly	527	31	98	569	0	0	
Stokes	183	14	61	258	163	163	
Surry	573	19	92	590	187	187	
Swain*	159	0	23	160	14	14	
Transylvania	93	22	46	123	21	21	
Tyrrell	25	0	0	25	21	21	
Union	891	174	225	1,182	440	440	
Vance	434	28	106	545	383	383	
Wake	3,998	656	2,136	5,158	4,596	4,596	
Warren	139	14	42	191	32	32	
Washington	155	7	0	162	69	69	
Watauga	215	8	31	235	0	0	
Wayne	1,240	66	183	1,310	212	212	
Wilkes	355	34	80	439	7	7	
Wilson	599	88	0	687	573	573	
Yadkin	222	0	42	247	52	52	
Yancey	50	0	2	52	0	0	
February, 2013 Totals	64,882	5,976	11,442	75,714	39,961	39,916	45
January, 2013 Totals	64,027	5,992	12,096	75,490	41,159	41,106	53
Change	855	(16)	(654)	224	(1,198)	(1,190)	(8)

SFY 12-13 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound Care)
 February-13 Service Month\March-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	7	23	24	\$ 33.45	\$ 4,664.10	\$ 4,697.55	\$ 43,105.90
Alexander	3	4	7	\$ 804.00	\$ 944.50	\$ 1,748.50	\$ 9,875.15
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe				\$ -	\$ -	\$ -	\$ -
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort		1	1	\$ -	\$ 543.00	\$ 543.00	\$ 543.00
Bertie				\$ -	\$ -	\$ -	\$ -
Bladen				\$ -	\$ -	\$ -	\$ 618.30
Brunswick		22	22	\$ -	\$ 5,976.50	\$ 5,976.50	\$ 38,595.00
Buncombe	4	16	20	\$ 1,958.00	\$ 5,514.00	\$ 7,472.00	\$ 39,004.70
Burke	8	1	8	\$ 2,020.30	\$ 214.00	\$ 2,234.30	\$ 16,471.00
Cabarrus		8	8	\$ -	\$ 1,792.10	\$ 1,792.10	\$ 12,568.75
Caldwell				\$ -	\$ -	\$ -	\$ 1,890.15
Camden		2	2	\$ -	\$ 489.45	\$ 489.45	\$ 4,702.50
Carteret		23	23	\$ -	\$ 6,076.75	\$ 6,076.75	\$ 32,816.40
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba				\$ -	\$ -	\$ -	\$ 1,412.95
Chatham	1	3	4	\$ 261.00	\$ 878.00	\$ 1,139.00	\$ 18,691.85
Cherokee*				\$ -	\$ -	\$ -	\$ -
Chowan				\$ -	\$ -	\$ -	\$ 130.90
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland		15	15	\$ -	\$ 3,251.60	\$ 3,251.60	\$ 31,295.25
Columbus				\$ -	\$ -	\$ -	\$ -
Craven	2	12	14	\$ 739.50	\$ 3,256.35	\$ 3,995.85	\$ 16,054.75
Cumberland	5	3	8	\$ 1,108.50	\$ 1,082.00	\$ 2,190.50	\$ 21,302.35
Currituck		1	1	\$ -	\$ 386.00	\$ 386.00	\$ 1,882.20
Dare				\$ -	\$ -	\$ -	\$ -
Davidson				\$ -	\$ -	\$ -	\$ 469.50
Davie	7	9	9	\$ 296.00	\$ 2,577.20	\$ 2,873.20	\$ 30,154.75
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		31	31	\$ -	\$ 10,387.05	\$ 10,387.05	\$ 85,789.20
Edgecombe		9	9	\$ -	\$ 1,808.45	\$ 1,808.45	\$ 15,364.35
Forsyth		6	6	\$ -	\$ 1,056.30	\$ 1,056.30	\$ 13,622.50
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ (1,369.00)
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford				\$ -	\$ -	\$ -	\$ 178.50
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		11	11	\$ -	\$ 2,295.40	\$ 2,295.40	\$ 43,319.80
Haywood*		17	17	\$ -	\$ 4,721.50	\$ 4,721.50	\$ 26,929.30
Henderson	3	17	17	\$ 689.00	\$ 2,889.45	\$ 3,578.45	\$ 41,917.25
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ 1,310.65
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 440.00
Iredell	238	1	239	\$ 18,564.00	\$ 360.00	\$ 18,924.00	\$ 101,119.30
Jackson*	2	14	16	\$ 466.00	\$ 4,986.80	\$ 5,452.80	\$ 30,140.00
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		7	7	\$ -	\$ 1,236.65	\$ 1,236.65	\$ 6,498.80
Lenoir		3	3	\$ -	\$ 778.20	\$ 778.20	\$ 16,875.10
Lincoln	14		14	\$ 5,884.00	\$ -	\$ 5,884.00	\$ 61,708.80
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ -

SFY 12-13 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound Care)
 February-13 Service Month\March-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	7	26	33	\$ 1,786.55	\$ 8,573.05	\$ 10,359.60	\$ 127,578.55
Mitchell	1	2	3	\$ 427.45	\$ 832.30	\$ 1,259.75	\$ 3,346.60
Montgomery		8	8	\$ -	\$ 1,976.55	\$ 1,976.55	\$ 13,318.85
Moore				\$ -	\$ -	\$ -	\$ -
Nash		4	4	\$ -	\$ 684.00	\$ 684.00	\$ 5,974.55
New Hanover		6	6	\$ -	\$ 1,957.15	\$ 1,957.15	\$ 18,329.80
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	5	92	93	\$ 1,400.00	\$ 22,985.85	\$ 24,385.85	\$ 153,651.25
Orange				\$ -	\$ -	\$ -	\$ 1,674.75
Pamlico				\$ -	\$ -	\$ -	\$ 1,907.25
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ -
Perquimans		1	1	\$ -	\$ 520.00	\$ 520.00	\$ 2,224.00
Person		1	1	\$ -	\$ 308.75	\$ 308.75	\$ 4,428.75
Pitt		3	3	\$ -	\$ 1,208.00	\$ 1,208.00	\$ 20,252.30
Polk				\$ -	\$ -	\$ -	\$ -
Randolph	1	1	1	\$ 126.00	\$ 1.00	\$ 127.00	\$ 3,884.55
Richmond		3	3	\$ -	\$ 668.00	\$ 668.00	\$ 5,849.50
Robeson	1	32	33	\$ 262.00	\$ 8,273.65	\$ 8,535.65	\$ 74,130.60
Rockingham		3	3	\$ -	\$ 428.00	\$ 428.00	\$ 2,809.85
Rowan		1	1	\$ -	\$ 37.35	\$ 37.35	\$ 8,828.10
Rutherford	1	11	12	\$ 228.00	\$ 2,217.35	\$ 2,445.35	\$ 21,196.65
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		5	5	\$ -	\$ 1,416.60	\$ 1,416.60	\$ 15,118.40
Stanly				\$ -	\$ -	\$ -	\$ 3,771.70
Stokes				\$ -	\$ -	\$ -	\$ 141.35
Surry				\$ -	\$ -	\$ -	\$ -
Swain				\$ -	\$ -	\$ -	\$ -
Transylvania		5	5	\$ -	\$ 1,219.00	\$ 1,219.00	\$ 9,857.10
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	2	6	6	\$ 51.30	\$ 1,554.40	\$ 1,605.70	\$ 28,279.75
Vance				\$ -	\$ -	\$ -	\$ -
Wake	6	47	49	\$ 963.35	\$ 17,299.80	\$ 18,263.15	\$ 135,774.50
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 14,000.00
Wayne	22	38	38	\$ 4,481.90	\$ 3,242.95	\$ 7,724.85	\$ 66,429.95
Wilkes				\$ -	\$ -	\$ -	\$ -
Wilson				\$ -	\$ -	\$ -	\$ 2,136.70
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
February, 2013 Totals	351	554	855	\$ 44,605.30	\$ 143,569.10	\$ 188,174.40	\$ 1,510,325.25

SFY 12-13 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the February-13 Service Month/March-13 Payment Month

County/ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 200,726	\$ 66,878	\$ 267,604	\$ 200,726	\$ 66,878	\$ 267,604	\$ -	\$ -	\$ -
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ -	\$ -
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 68,716	\$ -	\$ 68,716	\$ 11,284	\$ -	\$ 11,284
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 78,468	\$ -	\$ 78,468	\$ 1,532	\$ -	\$ 1,532
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 63,424	\$ -	\$ 63,424	\$ 16,576	\$ -	\$ 16,576
Beaufort	\$ 80,000	\$ -	\$ 80,000	\$ 61,649	\$ -	\$ 61,649	\$ 18,351	\$ -	\$ 18,351
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 67,995	\$ -	\$ 67,995	\$ 12,005	\$ -	\$ 12,005
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Brunswick	\$ 161,027	\$ -	\$ 161,027	\$ 151,913	\$ -	\$ 151,913	\$ 9,114	\$ -	\$ 9,114
Buncombe	\$ 300,227	\$ -	\$ 300,227	\$ 226,031	\$ -	\$ 226,031	\$ 74,196	\$ -	\$ 74,196
Burke	\$ 97,359	\$ 42,984	\$ 140,343	\$ 97,359	\$ 35,972	\$ 133,331	\$ -	\$ 7,012	\$ 7,012
Cabarrus	\$ 186,670	\$ 56,250	\$ 242,920	\$ 186,670	\$ 56,250	\$ 242,920	\$ -	\$ -	\$ -
Caldwell	\$ 105,617	\$ 24,261	\$ 129,878	\$ 105,617	\$ 24,261	\$ 129,878	\$ -	\$ -	\$ -
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 57,594	\$ -	\$ 57,594	\$ 22,406	\$ -	\$ 22,406
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 64,709	\$ -	\$ 64,709	\$ 15,291	\$ -	\$ 15,291
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 197,283	\$ 141,172	\$ 338,455	\$ 21,195	\$ 15,204	\$ 36,399
Chatham	\$ 80,468	\$ -	\$ 80,468	\$ 67,500	\$ -	\$ 67,500	\$ 12,968	\$ -	\$ 12,968
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 35,052	\$ -	\$ 35,052	\$ 44,948	\$ -	\$ 44,948
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 77,525	\$ -	\$ 77,525	\$ 2,475	\$ -	\$ 2,475
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 60,000	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ 20,000
Cleveland	\$ 137,056	\$ 86,787	\$ 223,843	\$ 72,938	\$ 57,296	\$ 130,235	\$ 64,118	\$ 29,491	\$ 93,608
Columbus	\$ 87,136	\$ -	\$ 87,136	\$ 87,136	\$ -	\$ 87,136	\$ -	\$ -	\$ -
Craven	\$ 178,345	\$ 40,242	\$ 218,587	\$ 138,076	\$ 14,862	\$ 152,938	\$ 40,269	\$ 25,380	\$ 65,649
Cumberland	\$ 585,876	\$ 235,348	\$ 821,224	\$ 504,821	\$ 218,384	\$ 723,205	\$ 81,055	\$ 16,964	\$ 98,019
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 80,000	\$ 30,725	\$ 110,725	\$ -	\$ -	\$ -
Davidson	\$ 204,951	\$ -	\$ 204,951	\$ 204,951	\$ -	\$ 204,951	\$ -	\$ -	\$ -
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 75,793	\$ -	\$ 75,793	\$ 4,207	\$ -	\$ 4,207
Duplin	\$ 102,301	\$ -	\$ 102,301	\$ 102,291	\$ -	\$ 102,291	\$ 10	\$ -	\$ 10
Durham	\$ 546,409	\$ -	\$ 546,409	\$ 546,409	\$ -	\$ 546,409	\$ -	\$ -	\$ -
Edgecombe	\$ 110,648	\$ -	\$ 110,648	\$ 110,648	\$ -	\$ 110,648	\$ -	\$ -	\$ -
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 533,201	\$ -	\$ 533,201	\$ -	\$ -	\$ -
Franklin	\$ 80,000	\$ 23,730	\$ 103,730	\$ 80,000	\$ 23,730	\$ 103,730	\$ -	\$ -	\$ -
Gaston	\$ 253,939	\$ 110,000	\$ 363,939	\$ 253,939	\$ 110,000	\$ 363,939	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 61,325	\$ -	\$ 61,325	\$ 18,675	\$ -	\$ 18,675
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 60,000	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ 20,000
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 80,000	\$ 27,306	\$ 107,306	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 53,262	\$ -	\$ 53,262	\$ 26,738	\$ -	\$ 26,738
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 768,705	\$ -	\$ 768,705	\$ -	\$ -	\$ -
Halifax	\$ 80,000	\$ 30,000	\$ 110,000	\$ 80,000	\$ 30,000	\$ 110,000	\$ -	\$ -	\$ -
Harnett	\$ 202,177	\$ 52,000	\$ 254,177	\$ 202,177	\$ 52,000	\$ 254,177	\$ -	\$ -	\$ -
Haywood	\$ 86,121	\$ -	\$ 86,121	\$ 43,111	\$ -	\$ 43,111	\$ 43,010	\$ -	\$ 43,010
Henderson	\$ 123,605	\$ 56,423	\$ 180,028	\$ 87,626	\$ 42,510	\$ 130,136	\$ 35,979	\$ 13,913	\$ 49,892
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 80,000	\$ 7,017	\$ 87,017	\$ -	\$ -	\$ -
Hoke	\$ 90,534	\$ 48,000	\$ 138,534	\$ 87,369	\$ 48,000	\$ 135,369	\$ 3,165	\$ -	\$ 3,165
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 33,817	\$ -	\$ 33,817	\$ 46,183	\$ -	\$ 46,183
Iredell	\$ 152,420	\$ -	\$ 152,420	\$ 152,420	\$ -	\$ 152,420	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 60,000	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ 20,000
Johnston	\$ 230,600	\$ 70,000	\$ 300,600	\$ 230,600	\$ 70,000	\$ 300,600	\$ -	\$ -	\$ -
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 71,537	\$ -	\$ 71,537	\$ 8,463	\$ -	\$ 8,463
Lee	\$ 80,000	\$ -	\$ 80,000	\$ 45,515	\$ -	\$ 45,515	\$ 34,485	\$ -	\$ 34,485
Lenoir	\$ 101,982	\$ -	\$ 101,982	\$ 101,982	\$ -	\$ 101,982	\$ -	\$ -	\$ -
Lincoln	\$ 80,000	\$ 70,000	\$ 150,000	\$ 70,953	\$ 47,116	\$ 118,069	\$ 9,047	\$ 22,884	\$ 31,931
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 61,053	\$ -	\$ 61,053	\$ 18,947	\$ -	\$ 18,947
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 51,329	\$ -	\$ 51,329	\$ 28,671	\$ -	\$ 28,671
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 74,209	\$ 14,366	\$ 88,575	\$ 5,791	\$ 111	\$ 5,902
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 49,226	\$ 46,304	\$ 95,530	\$ 30,774	\$ -	\$ 30,774
Mecklenburg	\$ 1,445,152	\$ 158,787	\$ 1,603,939	\$ 1,445,152	\$ 119,983	\$ 1,565,135	\$ -	\$ 38,804	\$ 38,804
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 27,473	\$ -	\$ 27,473	\$ 52,527	\$ -	\$ 52,527
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 56,298	\$ -	\$ 56,298	\$ 23,702	\$ -	\$ 23,702
Moore	\$ 98,037	\$ 43,980	\$ 142,017	\$ 98,037	\$ 43,980	\$ 142,017	\$ -	\$ -	\$ -
Nash	\$ 101,648	\$ -	\$ 101,648	\$ 101,648	\$ -	\$ 101,648	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 204,522	\$ -	\$ 204,522	\$ 83,131	\$ -	\$ 83,131
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 58,176	\$ 3,008	\$ 61,184	\$ 21,824	\$ -	\$ 21,824
Onslow	\$ 329,154	\$ 175,700	\$ 504,854	\$ 306,539	\$ 175,700	\$ 482,239	\$ 22,615	\$ -	\$ 22,615
Orange	\$ 165,589	\$ 70,000	\$ 235,589	\$ 135,341	\$ 70,000	\$ 205,341	\$ 30,248	\$ -	\$ 30,248

SFY 12-13 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the February-13 Service Month\March-13 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 59,995	\$ -	\$ 59,995	\$ 20,005	\$ -	\$ 20,005
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 59,639	\$ 5,786	\$ 65,425	\$ 20,361	\$ 889	\$ 21,250
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 258,351	\$ 43,431	\$ 301,782	\$ 258,351	\$ 38,251	\$ 296,602	\$ -	\$ 5,180	\$ 5,180
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 67,329	\$ -	\$ 67,329	\$ 12,671	\$ -	\$ 12,671
Randolph	\$ 175,079	\$ 103,000	\$ 278,079	\$ 127,668	\$ 103,000	\$ 230,668	\$ 47,411	\$ -	\$ 47,411
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 63,197	\$ 2,702	\$ 65,900	\$ 16,803	\$ 4,298	\$ 21,100
Robeson	\$ 242,625	\$ 20,489	\$ 263,114	\$ 242,625	\$ 20,488	\$ 263,113	\$ -	\$ 1	\$ 1
Rockingham	\$ 106,738	\$ 36,456	\$ 143,194	\$ 83,507	\$ 30,999	\$ 114,506	\$ 23,231	\$ 5,457	\$ 28,688
Rowan	\$ 170,230	\$ -	\$ 170,230	\$ 170,230	\$ -	\$ 170,230	\$ -	\$ -	\$ -
Rutherford	\$ 84,709	\$ 50,000	\$ 134,709	\$ 58,919	\$ 41,411	\$ 100,330	\$ 25,790	\$ 8,589	\$ 34,379
Sampson	\$ 83,705	\$ -	\$ 83,705	\$ 83,705	\$ -	\$ 83,705	\$ -	\$ -	\$ -
Scotland	\$ 80,000	\$ 12,000	\$ 92,000	\$ 61,996	\$ 12,000	\$ 73,996	\$ 18,004	\$ -	\$ 18,004
Stanly	\$ 80,000	\$ 18,273	\$ 98,273	\$ 51,190	\$ 18,273	\$ 69,463	\$ 28,810	\$ -	\$ 28,810
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 67,906	\$ 9,800	\$ 77,706	\$ 12,094	\$ -	\$ 12,094
Surry	\$ 80,000	\$ 30,855	\$ 110,855	\$ 68,966	\$ 30,855	\$ 99,821	\$ 11,034	\$ -	\$ 11,034
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 60,000	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ 20,000
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 79,772	\$ -	\$ 79,772	\$ 228	\$ -	\$ 228
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 62,156	\$ -	\$ 62,156	\$ 17,844	\$ -	\$ 17,844
Union	\$ 205,530	\$ 189,759	\$ 395,289	\$ 205,530	\$ 137,135	\$ 342,665	\$ -	\$ 52,624	\$ 52,624
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 51,769	\$ 3,639	\$ 55,408	\$ 28,231	\$ 28,911	\$ 57,142
Wake	\$ 1,054,719	\$ 256,955	\$ 1,311,674	\$ 791,848	\$ 201,349	\$ 993,197	\$ 262,871	\$ 55,606	\$ 318,477
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 80,000	\$ 7,433	\$ 87,433	\$ -	\$ 2,792	\$ 2,792
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 57,351	\$ -	\$ 57,351	\$ 22,649	\$ -	\$ 22,649
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 175,601	\$ 36,000	\$ 211,601	\$ 101,855	\$ 36,000	\$ 137,855	\$ 73,746	\$ -	\$ 73,746
Wilkes	\$ 80,000	\$ 17,500	\$ 97,500	\$ 80,000	\$ 17,500	\$ 97,500	\$ -	\$ -	\$ -
Wilson	\$ 146,809	\$ -	\$ 146,809	\$ 146,809	\$ -	\$ 146,809	\$ -	\$ -	\$ -
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 47,407	\$ 50,000	\$ 97,407	\$ 32,593	\$ -	\$ 32,593
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 62,074	\$ -	\$ 62,074	\$ 17,926	\$ -	\$ 17,926
State Total	\$ 15,537,907	\$ 2,714,701	\$ 18,252,608	\$ 13,769,631	\$ 2,380,592	\$ 16,150,223	\$ 1,768,276	\$ 334,109	\$ 2,102,384.86

SFY 2012-13 Services Support Allocations

SFY 12-13 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
February-13 Service Month\March-13 Payment Month

County	Undup. Total Children Served (Feb 13)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Expenditures Feb Serv March Pymt
Buncombe		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	35	\$ 18,904.90	\$ 20,461.45	\$ 8,185.60	\$ 9,274.30	\$ 10,238.15
Forsyth		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford		\$ -	\$ -	\$ -	\$ -	\$ -
Harnett		\$ -	\$ -	\$ -	\$ -	\$ -
Hoke	2	\$ 7,789.80	\$ 3,674.00	\$ 179.05	\$ -	\$ 544.00
Onslow	125	\$ 162,626.30	\$ 128,804.75	\$ 41,451.25	\$ 37,168.10	\$ 38,767.40
Wayne		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	162	\$ 189,321.00	\$ 152,940.20	\$ 49,815.90	\$ 46,442.40	\$ 49,549.55

Total YTD Expenditures	
\$	-
\$	67,064.40
\$	-
\$	-
\$	-
\$	12,186.85
\$	408,817.80
\$	-
\$	488,069.05

SFY 12-13 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

February-13 Service Month\March-13 Payment Month

County	Undup. Total Children Serv (Feb 13)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Expenditures Feb Serv March Pymt
Burke	1	\$ -	\$ 396.10	\$ 210.00	\$ 210.00	\$ 210.00
Carteret	2	\$ -	\$ 1,136.00	\$ 1,040.00	\$ 1,040.00	\$ 1,040.00
Chowan	2	\$ -	\$ -	\$ -	\$ -	\$ 526.00
Cumberland	42	\$ 13,189.65	\$ 22,041.45	\$ 9,126.00	\$ 12,619.05	\$ 12,330.80
Forsyth	1	\$ -	\$ 1,075.20	\$ 466.15	\$ 440.35	\$ 421.00
Harnett	9	\$ 16,616.85	\$ 10,447.90	\$ 3,993.40	\$ 4,954.65	\$ 2,930.20
Hoke	2	\$ 26.20	\$ 1,704.00	\$ 262.00	\$ 472.15	\$ 539.00
Montgomery		\$ -	\$ 1,269.25	\$ 751.00	\$ -	\$ -
Moore	2	\$ 2,670.95	\$ 2,283.50	\$ 603.50	\$ 769.00	\$ 769.00
Onslow	442	\$ 90,446.45	\$ 81,152.45	\$ 17,260.25	\$ 61,237.15	\$ (19,596.55)
Randolph	1	\$ -	\$ 1,072.00	\$ 470.25	\$ 546.00	\$ 546.00
Wayne		\$ (135.55)	\$ -	\$ -	\$ -	\$ -
Wilkes	6	\$ 513.50	\$ 4,098.00	\$ 1,872.00	\$ 1,490.50	\$ 1,755.00
Totals	510	\$ 123,328.05	\$ 126,675.85	\$ 36,054.55	\$ 83,778.85	\$ 1,470.45

**Total YTD
Expenditures**

\$ 1,026.10
\$ 4,256.00
\$ 526.00
\$ 69,306.95
\$ 2,402.70
\$ 38,943.00
\$ 3,003.35
\$ 2,020.25
\$ 7,095.95
\$ 230,499.75
\$ 2,634.25
\$ (135.55)
\$ 9,729.00
\$ 371,307.75

SFY 12-13 Local Funds-Fund Source 55

February-13 Service Month\March-13 Payment Month

County	Undup. Total Children Serv (March 13)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Expenditures Feb Serv March Pymt	Total YTD Expenditures
Beaufort		\$ 4,330.50	\$ -	\$ -	\$ -	\$ -	\$ 4,330.50
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	27	\$ 10,684.90	\$ 34,129.00	\$ 19,669.95	\$ 11,981.20	\$ 10,844.25	\$ 87,309.30
Mecklenburg	158	\$ 58,558.45	\$ 78,827.40	\$ 38,853.95	\$ 43,632.90	\$ 48,122.70	\$ 267,995.40
Pender		\$ -	\$ 258.00	\$ -	\$ -	\$ -	\$ 258.00
Randolph	8	\$ -	\$ 10,334.85	\$ 3,600.85	\$ 3,736.00	\$ 3,668.00	\$ 21,339.70
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	193	\$ 73,573.85	\$ 123,549.25	\$ 62,124.75	\$ 59,350.10	\$ 62,634.95	\$381,232.90

SFY 12-13 Work First (MOE)-Fund Source 71
 February-13 Service Month\March-13 Payment Month

County	Undup. Total Children Serv (February 13)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Expenditures Feb Serv March Pymt	Total YTD Expenditures
Beaufort	5	\$ 13,155.00	\$ 3,216.50	\$ 677.00	\$ 1,805.45	\$ 2,469.85	\$ 21,323.80
Bladen		\$ -	\$ -	\$ -	\$ -		\$ -
Brunswick	14	\$ 6,026.40	\$ 11,451.30	\$ 5,528.20	\$ 5,017.55	\$ 5,831.15	\$ 33,854.60
Camden	3	\$ 3,485.60	\$ 2,350.00	\$ 570.00	\$ 512.00	\$ 1,068.00	\$ 7,985.60
Carteret		\$ -	\$ -	\$ -	\$ -		\$ -
Caswell		\$ -	\$ -	\$ -	\$ -		\$ -
Cherokee		\$ 7,571.65	\$ -	\$ -	\$ -		\$ 7,571.65
Chowan		\$ -	\$ -	\$ -	\$ -		\$ -
Columbus	30	\$ -	\$ -	\$ -	\$ 10,744.65	\$ 11,969.65	\$ 22,714.30
Davidson	56	\$ -	\$ 62,698.25	\$ 21,011.85	\$ 20,048.05	\$ 19,015.70	\$ 122,773.85
Franklin		\$ -	\$ -	\$ -	\$ -		\$ -
Gaston	46	\$ 72,991.45	\$ 59,148.45	\$ 10,105.65	\$ 10,910.10	\$ 16,785.35	\$ 169,941.00
Greene		\$ 1,108.95	\$ 6,510.45	\$ -	\$ -		\$ 7,619.40
Jones	8	\$ 2,420.45	\$ 2,263.95	\$ 196.40	\$ 4,370.40	\$ 2,918.05	\$ 12,169.25
Martin	14	\$ 9,542.95	\$ 15,626.80	\$ 3,637.05	\$ 3,847.15	\$ 5,236.95	\$ 37,890.90
New Hanover		\$ -	\$ -	\$ -	\$ -		\$ -
Perquimans		\$ 12,106.30	\$ 1,594.45	\$ 1,045.35	\$ -		\$ 14,746.10
Robeson		\$ -	\$ -	\$ -	\$ -		\$ -
Scotland		\$ -	\$ -	\$ -	\$ -		\$ -
Totals	176	\$ 128,408.75	\$ 164,860.15	\$ 42,771.50	\$ 57,255.35	\$ 65,294.70	\$ 458,590.45