

GRAPHS

User's Manual

August , 2017

Karina Juarez.

IT Intern – Strategic Projects

Step 1

Enter to this link: <http://10.166.181.143/SPPL/welcome.aspx>



FOR A BETTER FUNCTIONALITY, PLEASE USE GOOGLE CHROME



Step 2

Go to the Links Section and click GRAPHS image



GRAPHS

WELCOME TO SP PORTAL!

LINKS ABOUT CONTACT VIDEOS

LINKS



OTTO TOOL



GRAPHS



CHANGE REPORT



IDEA INCUBATOR



BARRIER LOG



PROJECT DASHBOARD



KNOWLEDGE BASE



PROJECT REVIEW ACTIVITY TRACKING



PPEP DASHBOARD

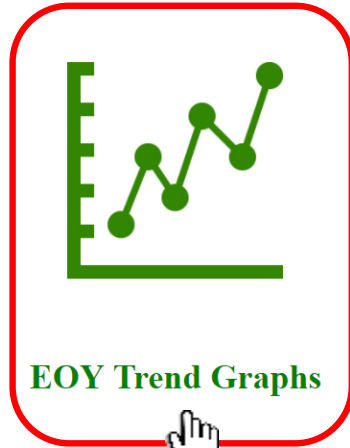
Step 3

Select the type of graphs you want to generate



GRAPHS

GRAPHS



EOY Trend Graphs



Bar Graphs

Step 4

EYO TREND GRAPHS



GRAPHS

Select the combination of filters you want to use in order to generate your graph.

EOY TREND GRAPHS

OTTO Cockpit Update: Aug 14, 2017



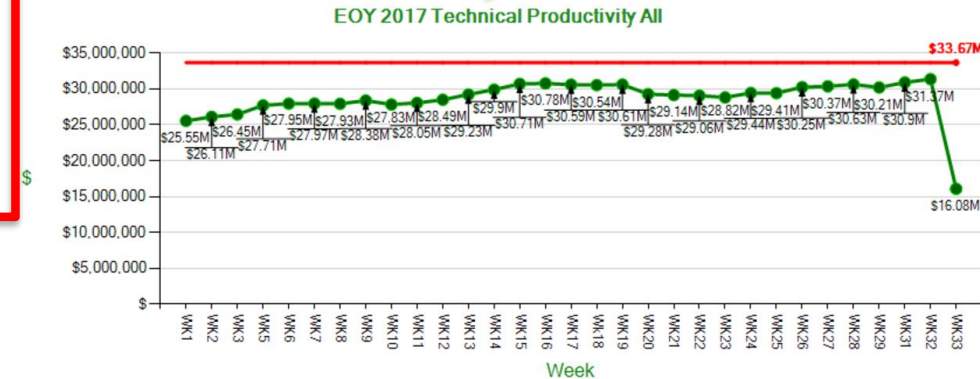
EOY: LoB: Productivity:

OTTO ID:

RF3 2017

ECOGS: \$1,403M USD
Total Goal = 4%
QVE Goal = 1.3%
CoS Goal = 1.1%
NEGO Goal = 1.6%

Don't forget to Click on refresh if you move the filters.



Step 5

To see the changes on the trends you can use the "Go To Change Report" button for more detailed information.



GRAPHS

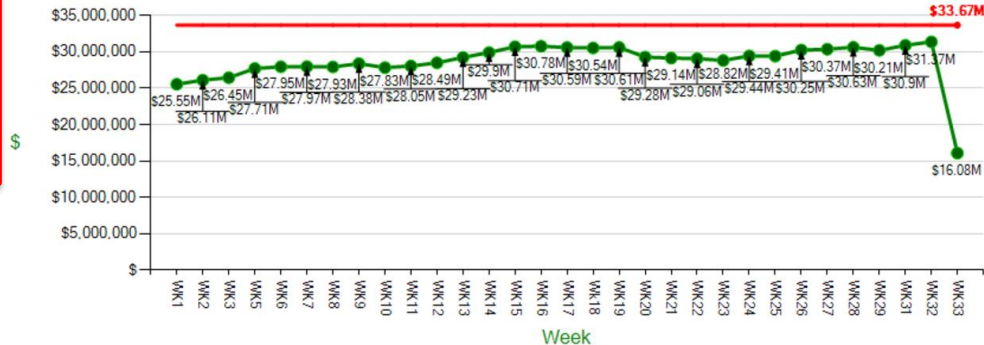
EOY TREND GRAPHS

OTTO Cockpit Update: Aug 14, 2017



EOY: LoB: Productivity: OTTO ID:

EOY 2017 Technical Productivity All



RF-3 2017
EOGS: \$1,403M USD
Total Goal = 4%
QVE Goal = 1.3%
CoS Goal = 1.1%
NEGO Goal = 1.6%

Don't forget to Click on refresh if you move the filters.

Step 6

Detail view of Change Report.



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CHANGE REPORT SUMMARY


[BACK TO SP PORTAL](#)

MAIN FILTER: Technical Prox | GROUPS: All | OTTO ID: | PM/PL: - | DATA UPDATE RESPONSIBLE: - | YEAR: 2017

LINE OF BUSINESS: - | ENTITY: - | COMMODITY: - | CLUSTER: - | WEEK: -

Date of Last Update: 8/28/2017

+(Decrease Productivity) -(Increase Productivity)

 Refresh Changes Detail Group by Change

This filter need to be modified according on the week needed.

OTTO ID	Action Plan Title	Dif EOY 2017	Dif EOY 2017 wocf	Dif EOY 2018	Dif EOY 2018 wocf	Commodity	Cluster	Entity Name	PM/PL	Data Update Responsible	Line Of Business Division	Status	Week
198332	17_K3_COS_InquestToWholeChamp	65,273,406.55	81,614,735.59	5,933,946.05	7,419,521.42	K3	NAM ELECTRONICS	Reynosa Invensys Electronica		JAIME RODRIGUEZ	Industry	Multiple Change	WK8
154698	16_QVE_078_E house component sourcing	1,250,000.00	1,250,000.00	-1,125,000.00	-1,500,000.00	N1	MVBL & RL	NAM Medium Voltage Brand Label	Tim Luksetich	Daniel BAILEY	Energy	Multiple Change	WK20
163099	15_QVE_ENG_062_Alternate supplier for H3	565,611.33	707,014.17	113,122.27	-141,402.83	H3	MTS / MTO	Tijuana	Carlos Galvan	Raquel LOPEZ	Retail	Multiple Change	WK5
173626	16_QVE_ENG_062_DF PCBa replacement	503,552.00	503,552.00	0.00	0.00	G8	MTS / MTO	Tijuana	Raquel Lopez	Raquel LOPEZ	Retail	Multiple Change	WK10

Step 7

Select the type of graphs you want to generate



GRAPHS

GRAPHS



EOY Trend Graphs



Bar Graphs

Step 8

Inside the Bar Graphs, you can use or combine different filters to generate the information needed ex. Year, Confidence Factor, Lever, LoB, Commodity, Cluster, etc.



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BAR GRAPHS Technical Productivity

OTTO Cockpit Update: Aug 14, 2017



Year: 2017	Lever: COS/QVE	Commodity: -	SQE -	PM -	OTTO ID: OTTO ID
Confidence Factor: w/CF	LoB: -	Cluster: -	\$USD - €EUR: USD	PE -	Groups: -
<a>Show Filtered Projects			<a>Refresh		



Click refresh to apply filters.

Step 9



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Now that you generate the graph you need, you can see the detail projects that are included on the numbers represented by the graph, by clicking on "Show Filtered Projects".

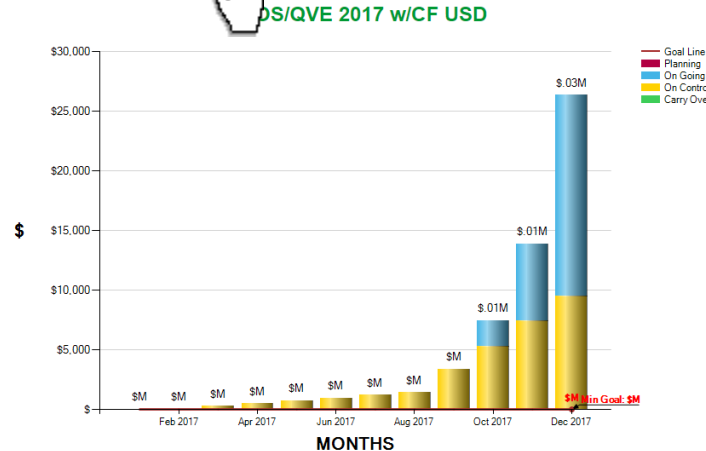
BAR GRAPHS Technical Productivity

OTTO Cockpit Update: Aug 28, 2017



Year:
 Lever:
 Commodity:
 SQE:
 PM:
 OTTO ID:

Confidence Factor:
 LoB:
 Cluster:
 \$USD - €EUR:
 PE:
 Groups:



Status	Savings
On Going	16,869

Status	Savings
On Control	9,482

RF3 2017
 ECOGS: \$1,403M USD
 Total Goal = 4%
 QVE Goal = 1.3%
 CoS Goal = 1.1%
 NEGO Goal = 1.6%

Step 10



GRAPHS

The “Show Filtered Projects” button will take you to the project dashboard, showing the specific projects that represent the numbers on the graph you were looking at.



Dashboard

[BACK TO SP PORTAL](#)

Strategic Project Team

Select PM
Barbara Martinez
Select SCE

General Information

Select Cluster
Select BU
Select Commodity
Project Status

Groups

OTTO ID
Groups
COS/QVE
2017



Control

Refresh Edit Mode

More Information

Show Core Team Show Financial Info

General Information											Status				PPEP Information	
ID	Status	Action Plan Title	OTTO ID	Project Lead Idea Evolution Leader	Lever	Commodity	P&L Impact Date	Entity	Cluster	BU	P&L Impact Risk	General Status	Barriers / Escalations	Comments	Progress by PPEP Approval	Go to PPEP Dashboard
8	Active	16_CO_SLOC_062_Formula Plastic Ana Global	165867	Manuel Solis	COS	P1	Mar 2017, Apr 2017, Sep 2017, Oct 2017, Nov 2017	Tijuana	MTS / MTO	Retail	OK	OK	OK	On going, 4 parts will be moved for 2017	<div style="width: 87%;"></div> 87%	PPEP
19061	Active	17_INT_065_Alonex-Magnekon CU Bare MWGN	204729	Karla Alonzo	COS	B1	Dec 2017	Huntington	MTS / MTO	Partner Project	OK	OK	OK			PPEP
417	Active	16_QVE_062_AVL TEKdisengagement	181486	Carlos Galvan	COS	G8	Jul 2018	Tijuana	MTS / MTO	Retail	OK	OK	OK	Initiating Phase		PPEP

Step 11

Also you have the ability to set a Goal Line to the graph in case it is not defined.



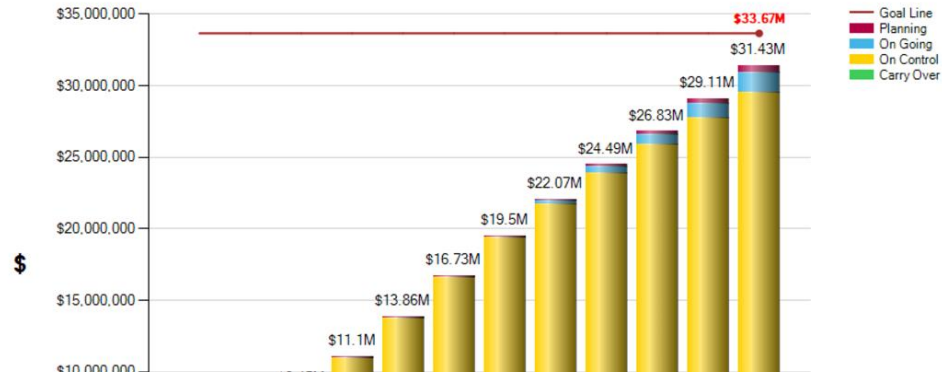
GRAPHS

Min Goal

Max Goal



COS/QVE 2017 w/CF USD



Status	Savings
Planning	518,288

Status	Savings
On Going	1,343,487

Status	Savings
On Control	19,627,348

Status	Savings
Carry Over	9,940,859

RF3 2017

Note

When a Pop-ups message is shown, click on Accept and Save/Ok.



GRAPHS

Confidence Factor: w/CF LoB: - Cluster: -

Se han bloqueado los siguientes pop-ups en esta página:
<http://10.166.181.143/ProjectDashboard/...ear=2017&Groups=-&Graphs=Yes&Status=All>
 Permitir siempre pop-ups de http://10.166.181.143
 Seguir bloqueando pop-ups
[Administrar bloqueo de ventanas emergentes...](#) **Listo**

Groups: -

COS/QVE 2017 w/CF USD

Status	Savings
On Going	70,715
On Control	107,083
Carry Over	287,271

RF3 2017
ECOGS: \$1,403M USD
Total Goal = 4%
QVE Goal= 1.3%
CoS Goal = 1.1%
NEGO Goal = 1.6%

Life Is On



Schneider
Electric