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A Message from the President and CEO

During 2015 and 2016, our organization has continued to mature to establish Forests Ontario's clear identity with a very impressive breadth and depth of program offerings. Our new mantra is: "as one, we can maximize the impact we can make on Ontario's forests and achieve a vision of healthy forests for healthy people".

In the forestry sector, we are becoming known as the "go-to" organization when it comes to issues pertaining to our forests. We are well positioned to meet the challenges and opportunities of both the present and the future as a bigger and stronger voice for Ontario's forests. And we are widely recognized for our work to enable stewardship and restoration action. The urgency for a strong voice and effective action for Ontario's forests is real.

More and more people realize that we need to start investing in our natural green infrastructure. In southern Ontario, we have a long way to go. While 30% forest cover at a sub-watershed scale is regarded as a minimum, it is still considered a high risk situation. By contrast, 50% forest cover is regarded as a much lower risk situation—providing critical ecosystem services that we need, while also sustaining the forest biodiversity that ought to be found in our landscapes and watersheds.

Forests Ontario has developed a diverse set of programs to address this complex challenge from all angles. Our programs are best understood as falling under three pillars: **Tree Planting & Maintenance** (increasing forest cover through large-scale planting and effective forest management); **Forest Education** (empowering youth to understand natural ecosystems and develop the skills and knowledge to become future stewards); and **Community Engagement** (engaging the public in understanding the role that forests play in making Ontario's communities healthy and prosperous).

Our tree planting operations adhere to highly accountable and professional standards to ensure success and optimal survival. Forests Ontario maintains a highly advanced tracking system for all of our plantings across the country, making us the only non-profit in Canada to be fully accountable for every tree we plant through the 50 Million Tree Program, Forest Recovery Canada, and our other planting programs. We also offer technical workshops focused on enhancing the capacity of our partners and enhancing forest cover. In fact, Forests Ontario is the only not for profit forestry organization across Canada that is addressing the enhancement of the sector's overall tree planting capacity from the promotion of native species, to training seed collectors, to ensuring all of our partners are current with best management practices.

Over 10,000 students are reached every year through our education programs, which serve students from kindergarten through to post-secondary. These programs include: Focus on Forests, Tree Bee, Forestry Connects, and Forestry in the Classroom and of course Ontario Envirothon and PLANT—our forestry mentorship program.

The EcoHealth campaign, landowner workshops, community tree plant, Heritage Tree program, National Forest Week, and It Takes A Forest campaign all serve to highlight the social, economic, and ecological importance of forests and natural ecosystems to a wide range of audiences.

Our programs are carefully positioned to make the linkage between healthy forests and healthy people. We are working to show that healthy forested landscapes provide a myriad of services that benefit all people, both in rural and urban centres. Why? Because all people need to see the benefits that trees provide and we need their continued support to fulfil our goals.



Steve Hounsell
President, Board of Trustees



Robert H. Keen, RPF
Forests Ontario, CEO

This year, Forests Ontario pursued several opportunities to increase public awareness about the value of our forests and bridge the gap between the public and the forest. Forests Ontario is in a unique position to provide the public with a balanced perspective about Ontario's world class forest management practices and Ontario's forestry sector. Through discussions with the Ministry of Natural Resources and Forestry, municipalities, industry and other like-minded Environmental Non-Government Organizations (ENGOs), Forests Ontario will continue to map out progressive strategies to promote Ontario's forests to audiences beyond those directly involved in the forestry sector, including the general public, students, educators, environmental groups and government officials.

We continue our efforts to build membership services to ensure members receive the benefits they seek from this organization, including an annual conference which just keeps improving. We also continue to seek opportunities with other like-minded organizations, recognizing that as a united collaboration, we are far stronger and have a greater voice and leverage, at both the community and political level.

As we look to the future, we know that action is urgently needed. The State of Ontario's Biodiversity 2015 Report, of which Forests Ontario was a key contributor, makes it clear that the state of biodiversity and its critical ecosystem services is in trouble, and most acutely so across much of southern Ontario. Pressures in terms of habitat loss, invasive species, forest pathogens and pollution are still outpacing stewardship and restoration actions. In addition, the ever increasing threats of climate change and associated extreme weather events are new threats that our forests are facing. Indeed, enhancing ecosystem resilience through enhanced stewardship and restoration is deemed as the top priority for achieving Ontario's Biodiversity Strategy—a clear focus over the next 5 years. We are, or ought to be, in an age of recovery and restoration.

Forests Ontario has an important role to play in providing solutions for climate change mitigation and adaptation. Our core programs resonate with the need for climate change solutions, including the 50 Million Tree Program, our work to reconnect the fragmented landscape that characterizes much of southern Ontario, and our work on "assisted migration" in partnership with the Forest Gene Conservation Association. Indeed the recent work and push for an Ontario Climate Change Strategy, and cap and trade system shines an important light on our contributions.

Clearly, we have a noble mission and we have our work cut out for us. Organizationally, we are fortunate to have a board of great talent, experience and passion about Ontario's forests, a board that is "future-oriented" and one that has demonstrated its ability to roll up its sleeves and work together for a more robust future for this organization. These fine folks have worked together very well to help set a very positive course for Forests Ontario. And perhaps most importantly, we have an extremely talented, knowledgeable and dedicated staff who ensure that we actually deliver all of these great programs.

This is not mere altruism, but rather it is all about "protecting what sustains us". Remember this: "healthy ecosystems sustain healthy people and a healthy economy". It is not the other way around. And our work at Forests Ontario is critical to achieving those aspirations and goals.

We are focused and we are building momentum. Stay tuned, we have much more to accomplish in the coming year and beyond.

Robert H. Keen, RPF
Forests Ontario CEO

Steve Hounsell
President, Board of Trustees

Who We Are

Forests Ontario is the voice for our forests. Our mission is to restore the health of our ecosystem through large-scale forest restoration and management projects, and to engage the public in understanding the social, economic, and ecological importance of forests through education and awareness initiatives.

The sustainable management of our forests provides our communities with the invaluable benefits of clean air and water, wildlife habitat, recreational spaces, renewable natural resources, healthy watersheds, and the ability to sequester harmful emissions.

Forests Ontario's diverse programs, geared toward the common goal of ensuring that our forests are healthy and well managed, are organized under three pillars:

- **Tree Planting and Maintenance:** Increasing forest cover through large-scale planting and effective forest management
- **Forest Education:** Empowering youth to understand the importance of natural ecosystems and develop the skills and knowledge to become future stewards
- **Community Engagement:** Engaging the public in understanding the role that forests play in making Ontario's communities healthy and prosperous

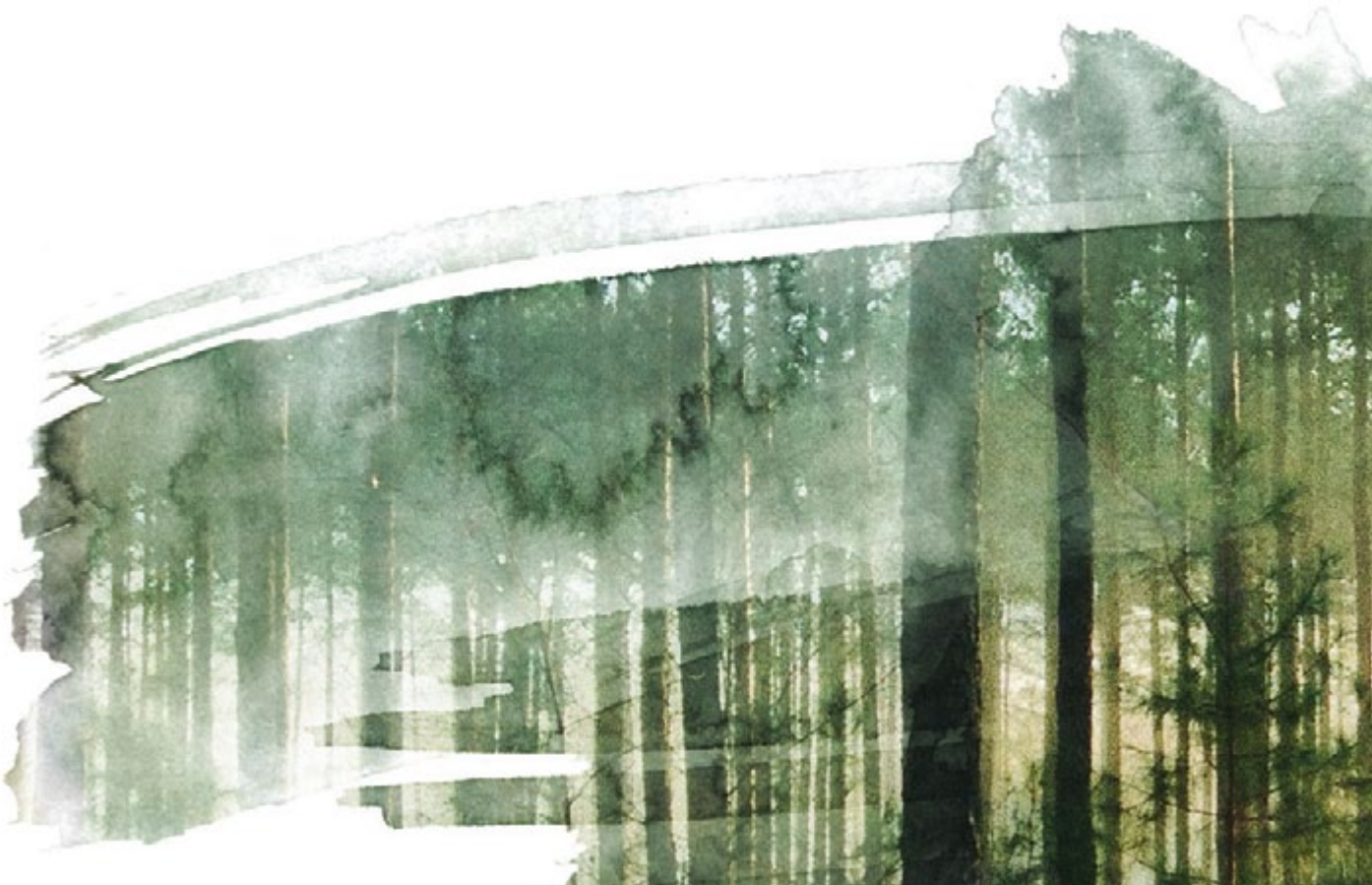
Tree Planting and Maintenance

Forests Ontario's tree planting efforts are delivered in collaboration with more than 85 partners across the province including conservation authorities, stewardship councils, forestry consultants, nurseries, and municipalities. The government of Ontario's 50 Million Tree Program, administered by Forests Ontario, has supported the planting of more than 19 million trees.

Forest Recovery Canada (FRC) facilitates plantings across Canada in ecologically significant areas. These plantings are supported by our partners in the business community as well as local planting agencies across Canada. Forests Ontario has also partnered in initiatives supporting tree planting along Ontario's highways.

Forest Education

Supporting the future of our forests means also supporting and inspiring the next generation of forestry professionals and environmental stewards. Our education programs engage more than 10,000 students every year through in-class (Focus on Forests, Tree Bee) and outdoor learning opportunities (Forestry Connects, Ontario Envirothon, PLANT). These programs are built on partnerships with professionals and leaders in fields such as forestry, resource management, education, policy, conservation, and the natural sciences, helping to build connections between students and all elements of forest management and stewardship.





Community Engagement

Forests Ontario's community engagement efforts are centered on telling the story of forestry and forest management in Ontario and their roles in making Ontario's communities healthy and prosperous. Through outreach events, including appearances at conferences, trade shows, and community events, Forests Ontario engages the public as well as government and industry in promoting a fact-based understanding of forests and forestry and encouraging support and involvement from all sectors in growing healthy and abundant forests.

Forests Ontario's strong and growing membership base also allows us to continually build dialogue around the challenges facing our forests while also providing greater leverage in advocating for forests at the community and political levels.



Tree Planting and Maintenance



The more than 19 million trees that Forests Ontario and our partners have planted across the province are an investment in a future of healthy communities, a strong economy, and resilient ecosystem. Forests Ontario is committed to a science-based approach to planting that ensures that the trees we plant today will grow into the healthy and abundant forests of tomorrow.

Forests Ontario and our network of partners utilize source identified stock from local seed sources and track all seedlings planted through an online reporting system to ensure chain of custody. The entire process begins with seed collectors and culminates with our knowledgeable and experienced local partners growing trees and delivering plantings based on a clear understanding of all factors influencing the long-term growth and survival of trees, including local climate and soil conditions.

Trained seed collectors note key information, such as the species, location and quantity, which help nurseries and Forests Ontario better understand the potential uses for the seeds. Planting agencies also use this information to determine the suitability of stock to different site conditions.

Forests Ontario maintains accountability for all the trees we plant through a database that tracks all sites planted under our programs. Following each planting, Planting Delivery Agents (PDAs) report the number of trees planted, the species and source of stock used in the planting, site conditions, and treatments administered.

In 2015-16, Forests Ontario and our partners planted 65,198 trees across 22 sites across Canada for a total of 54.8 acres of new forest.

The 50 Million Tree Program

The government of Ontario's 50 Million Tree Program continues to support landowners through financial and practical assistance in planting trees on their property. By making the planting process convenient for landowners, the 50 Million Tree Program simultaneously bolsters the health of our ecosystem while enabling landowners to add value and function to their property.

The Managed Forest Tax Incentive Program

The Managed Forest Tax Incentive Program (MFTIP) is a voluntary program administered by the MNRF, that offers a property tax reduction on well-managed forest land in Ontario. Forests Ontario continues to promote this program that is a key tool to help landowners care for their land by ensuring good forestry practices and stewardship principles are followed on their property. The plans must be approved by a Managed Forest Plan Approver.

Forest Recovery Canada

Forests Recovery Canada (FRC) is a national program with the aim of enhancing biodiversity through tree planting in ecologically significant areas. Forests Ontario is privileged to have partners in the business community who have pledged their support to tree planting to mitigate their environmental impact. Support from Del Ridge Homes, Thompson Emergency Freight Services, Honda Canada, Bentall Kennedy, CAA, and Enbridge contributed to enhanced forest cover in six provinces in 2015-16.

Highway of Heroes

In 2015, Forests Ontario partnered in an initiative that will see 117,000 trees planted along Ontario's Highway of Heroes running from Trenton to Toronto. These trees honour the members of Canadian forces who have given their lives in service to our country. Planting will incorporate research from the Ministry of Transportation and Vineland Research & Innovation Centre on best practices for planting along highway rights of way. This opportunity places Forests Ontario at the forefront of a new and innovative project that will beautify some of the most travelled roads in the province and greatly enhance forest cover.

Supporting Forest Management

As part of our forest restoration efforts, Forest Ontario provides services and resources in support of effective forest management across Ontario. In partnership with the Forest Gene Conservation Association and York Region, Forests Ontario continues to deliver Seed Forecasting & Collection workshops across the province as well as workshops on managing invasive species.

Tree Planting Partners

To deliver Forests Ontario's tree planting programs, we work with local planting agencies and nurseries across the province, including Conservation Authorities, forestry consultants, local stewardship councils, nurseries and First Nations communities. Our planting agencies work directly with landowners and municipalities to determine program eligibility, allocate funding, coordinate tree planting activities on the property.





Tree Planting Delivery Partners



We would like to acknowledge and thank our 2015/2016 planting partners

2015 Nurseries

Somerville Seedlings
Pineneedle Farms
St Williams Nursery & Ecology Center
Ferguson Forest Centre
Bakers Forestry Services, Nursery & Consulting

2015 Ontario Planting Partners

Algoma-Manitoulin Forestry Services
Bancroft Area Forest Industry Association
Bartram Woodlands
Brinkman & Associates Reforestation Ltd.
Carbon Sink
Conservation Ontario
Drentex Field Services
Elgin Stewardship Council
Elk Lake Community Forest
Ethic Tree Creations
First Resource Management Group Inc.
G. M. McKibbin Forestry Services
Green Side Up Environmental Services
Haldimand Stewardship Council
Haveman Brothers Forestry
Kayanase
Land Care Niagara
Lands & Forests Consulting
Leeds-Grenville Stewardship Council
Manitoulin Tree Service
Millson Forestry Service Inc.
Northumberland Tree Planters
Ontario Resource Management Group Inc.
REGEN Forestry
Somerville Nurseries Inc.
Sustainable Forests Consulting (SFC)
Sustainable Resources
Westwind Forest Stewardship Inc.
Williams & Associates, Forestry Consulting Ltd.

2015 Forest Recovery Canada Partners

City of Ajax
Soverdi
Clean Foundation
AWES (Agroforestry & Woodlot Extension Society)
City of Surrey

Education



Healthy forests are made possible by the continual efforts of knowledgeable and enthusiastic professionals in forestry and related fields such as policy, planning, conservation, biology, and education as well as individuals supporting healthy ecosystems through their daily actions.

Just as Forests Ontario's restoration programs emphasize the continual regeneration of our forests, our education programs support the development of future generations of forestry professionals and environmental stewards through engagement in the classroom and beyond.

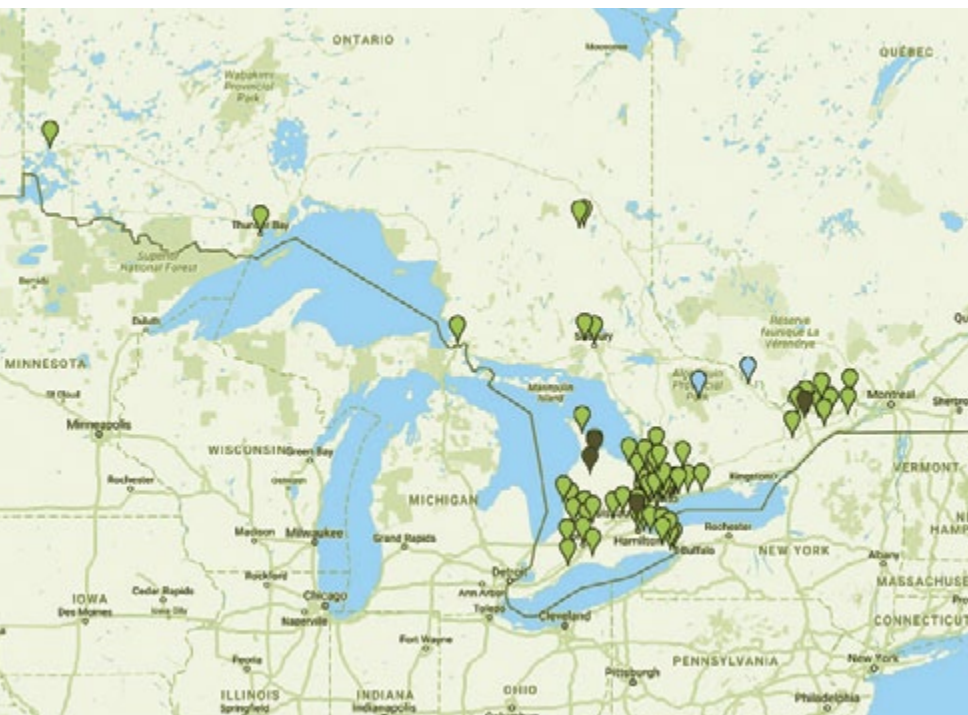
Programs are developed and delivered in partnership with educators and professionals in fields related to forestry. These partnerships enable students to directly interact with professionals and leaders to gain early experience understanding and participating in stewardship projects.

In 2015, Forests Ontario once again engaged and connected thousands of students to our natural environment throughout Ontario.

In the Classroom...

With the support of TD Friends of the Environment and Ontario Wood, **Focus on Forests (FOF)** provides learning resources on major topics related to forests and natural ecosystems. Resources are curriculum-linked, integrating math, language, and creative thinking skills. Forests Ontario's website has 80+ lesson plans, resources, and activities available for all levels in the K-12 range and are accessed by more than 2,400 subscribers. In 2015-16, new resources on woodlot management, invasive species, and the evolution of forest management in Ontario became available. In addition, the Forestry in the Classroom program connected over 100 classrooms and 3,500 students with visits from local forestry professional to help students and teachers understand the range of careers available in the sector, including seed forecasting, management and research on the long-term effects of climate change.

TD Tree Bee introduces communities to the trees in their own backyards. Through online resources and activities, schools, families and forest enthusiasts are encouraged to get outside and explore. This year, Forests Ontario has made the program more accessible by developing new online learning resources, as well as creating a Tree Bee Teacher Guide, to support teachers in integrating forestry content into their classrooms and providing resources to organize independent Tree Bee competitions.



Education Program Locations

- Envirothon Schools and Workshops
- PLANT Student Internships
- Envirothon Schools and Workshops



...and Beyond

The **Ontario Envirothon** continues to connect students to outdoor learning opportunities. This year, 1,000 students across 18 regions took part in the program and applied their skills and knowledge to address environmental challenges in their community while working alongside environmental professionals in the field to learn about the workings of natural ecosystems. Ontario Envirothon champions University of Toronto Schools represented the province at the 2015 North American Envirothon in Missouri and were the top Canadian team at the competition, finishing 15th overall out of over 50 other teams.

Forestry Connects provides interactive field trips to forestry dependent communities so that students can experience the full scope of forest management. Participants spend several days participating in workshops, demonstrations, and discussions with professionals in fields such as forest management, conservation, policy and biology. In 2015, over 70 students and 10 teachers participated in two editions of Forestry Connects that were held in partnership with Renfrew County and Algonquin Forestry Authority.

PLANT supports the training and mentorship of new forestry professionals through paid placements with organizations delivering forest restoration efforts. Four students completed placements in 2015, overseeing the planting of more than 200,000 trees combined and managing over 30 sites for invasive species. Since its inception, more than a dozen interns have graduated from PLANT and gone on to full-time careers in the field.

Want to see our education programs in action? Check out Forests Ontario's YouTube channel for videos that include *Envirothon: Growing Tomorrow's Green Leaders* and *Connecting to Our Forests*.



Through community events, workshops, and ongoing campaigns, Forests Ontario emphasizes a proactive approach to encouraging a comprehensive and accurate understanding of the importance of our forests and their benefits, and Ontario's forest management practices.

With our growing membership base, Forests Ontario's voice is stronger and we continue to leverage the support of industry, the forestry sector, and government to share the message of healthy and sustainably managed forests with a wider audience.

Below are the highlights of our efforts over the last year to build greater awareness across diverse audiences of the importance of forests for all of us.

- Forests Ontario's **Annual Conference** was held on February 5, 2016 in Alliston, Ontario. More than 300 attendees representing government, forestry, business, landowners, and the public participated in panels and discussions on the future of our forests.

- Our partnership with **Ontario Wood** promotes the builders, artisans, and developers who create unique products from sustainably sourced local wood. Ontario Wood artisans and products were profiled through Forests Ontario's social media channels as well as in *Our Forest Magazine*.
- With Ontario Wood, Forests Ontario once again celebrated a **Green Christmas** with events at the Royal Agricultural Winter Fair, the Gardiner Museum's 12 Trees of Christmas, and Toronto Christmas Market, promoting and selling artisanal products from Ontario Wood as well as real, locally grown Christmas trees.
- **It Takes a Forest** campaign is a project spearheaded by forestry organizations to develop targeted communications, including billboards, articles, videos, and additional media to highlight the benefits and opportunities made possible by managed forests across the province.



Community Engagement

Community Tree Plant

On May 2, 2015, 1,000 volunteers joined Forests Ontario in eleven communities to plant 6,600 trees at the **Community Planting Weekend**. This year's Community Planting Weekend was supported by our generous sponsors Canadian Automobile Association South Central Ontario CAA, Enbridge Gas Distribution, North Eastern Ontario CAA, Ontario Wood, the Ottawa Community Foundation, Durham Community Foundation, and TD Friends of the Environment.

Events

Our participation in trade shows, exhibitions, and public events to builds support for stewardship efforts and bolsters the public's awareness of the importance of our forests. In 2015, Forests Ontario displayed, attended and participated in 120 shows, conferences, events and meetings across the province.

- Earth Day—Waterfront Toronto Announcement
- Go Wild Grow Wild
- RVCA's 5 Millionth Tree Event
- Hastings County Plowing Match
- National Forest Week
- Durham 5 Million Tree Kickoff
- Gardiner Museum 12 Trees of Christmas
- Toronto Christmas Market at Distillery Historic District
- Festival of Trees

Heritage Trees

Through the Heritage Tree Program, members of the community can nominate trees of culturally and historically significant trees across Ontario. In 2015, seven trees were recognized through this partnership with the Ontario Urban Forest Council and the Heritage Tree Program. Identifying these trees enables Forests Ontario and community-minded organizations to locate potential native seed sources to ensure the succession planting of legacy trees for future generations to enjoy. Heritage trees have demonstrated proven resistance to stressful urban growing conditions and perpetuating their seeds and genetic qualities will ensure we continue to meet the canopy targets.

EcoHealth Ontario

EcoHealth Ontario was formed in 2015 to tackle critical questions related to the environment as a determinant of public health as we live, work and play under the shadow of a changing climate. By bringing together the expertise of professionals from the fields of public health, medicine, education, planning and the environment, Forests Ontario is leading the charge and reframing the dialogue around what actions constitute legitimate and long-term investments in public health and well-being in the province. By building a common agenda and connecting key players this initiative will foster improved health and well-being outcomes for Ontarians through the provision of better ecosystem quality, increased green space and enhanced access to nature.



Timeline

May 2nd, 2015

1,000 volunteers join Forests Ontario across eleven communities to plant 6,600 trees as part of the 2015 Community Planting Weekend.

May 26th, 2015

Forests Ontario, Michael's Hair Body Mind, and Credit Valley Conservation help set a new Guinness World Record for most trees planted in one hour. More than 28 teams in locations across North America planted more than 200,000 trees combined.

March 24th, 2015

Canada's favourite gardener Mark Cullen is recognized as a Green Leader by the Ontario Government. Mark was recognized for planting over 49 acres on his Scugog property through the government of Ontario's 50 Million Tree Program.

June 5th, 2015

450 students from the Thames Valley District School Board participate in the first ever London Tree Bee, making it the biggest Tree Bee in the program's history.

April 25th, 2015

The first of four Community Tree Plants in partnership with Honda Canada is held in Ajax. In 2015, more than 20,000 trees were planted with the support of Honda Canada in British Columbia, Alberta, Ontario and Quebec.

May 21st, 2015

100 students representing 20 regions across Ontario take part in the Ontario Envirothon Provincial Championship at Fleming College.

September 23rd, 2015

The first of two editions of Forestry Connects in 2015 is held in Renfrew County. 35 students spent three days learning about forestry operations in the region. A second edition of Forestry Connects was held in Algonquin Park from October 7–9th.

February 5th, 2016

Over 300 attendees join Forests Ontario at our Annual Conference “ReGeneration.”

November 28th, 2015

The 2015 Toronto Christmas Market launches. For the fourth year, Forests Ontario is present at the market, promoting Ontario Wood gifts and selling real, locally grown trees. 500 trees were sold at this year’s market.

December 1st, 2015

Four students complete placements through PLANT. In 2015, PLANT students managed the planting of more than 200,000 trees combined.

October 14th, 2015

Raw Materials Company joins Forests Ontario as the corporate champion of the Durham 5 Million Tree Program, which pledges to plant 5 million trees across Durham as part of a regional greening strategy.

February 29th, 2016

Brad Bunkowsky is recognized as a Green Leader by the government of Ontario for planting over 25,000 trees throughout Burlington Springs Golf & Country Club, which is owned by Brad’s family.



—
*Largest
Community Tree
Planting event
held in Ajax—
1100 trees planted
by 450 volunteers
at Westney
Leash Free Park*

—
*This year,
500 landowners
participated
in the 50 Million
Tree Program*

—
*98 schools
participated
in the Ontario
Envirothon*



Forests Ontario

Published by Stephanie Prince [?] · 8 March · 🌐

Women have been working in forestry for generations. Happy International Women's Day to all the women in forestry - past, present and future!



32,538 people reached

Boost post



Top Facebook Post

Top mention earned 266 engagements



Kathleen Wynne

@Kathleen_Wynne · Nov 20

Tonight at 6pm, see the beautiful 50-foot @Forests_Ontario tree lit up for the season at the @TOXmasMkt! pic.twitter.com/Z51UUE9bRD



👤 🗨️ 10 ❤️ 24

Top media Tweet earned 1,415 impressions

CEO Rob Keen chats w/ @michellemackey of the @weathernetwork about the 12 Trees exhibit at the @gardinermuseum. pic.twitter.com/Dd1aTQMPLz



👤 2 ❤️ 4



Top Twitter Activity

Partnerships

Thank you for Your Support

At Forests Ontario we are proud to work with partners that care as much about Canada's forests as we do. Financial contributions from government, foundations, corporations, small businesses and individuals assist with our delivery of tree planting, forest education and awareness programs. We would like to recognize and thank our contributors for your commitment to the environment and the re-greening of Canada's forests.



Supporting Partners



Supporters

AET Group
 Algonquin Forestry Authority
 Association of Power Producers of Ontario
 Arbor Day Foundation
 Bancroft Area Forest Industry Association
 Bentall Kennedy
 Biodiversity Education and Awareness Network
 Brinkman & Associates
 C.H. Robinson
 Cambridge N. Dumfries Community Foundation
 Canadian Institute of Forestry
 Canadian Soil Science Society
 Conservation Ontario
 County of Renfrew
 Discount Car & Truck Rental
 Domtar
 Donald Brown Funeral Home
 Durham Community Foundation
 EACOM
 Eastern Ontario Model Forest
 Eaton Industries
 Electrical Safety Authority
 Fleming College
 Forest Products Association of Canada
 Green Belt Foundation
 Green Circle Salons
 Growmark
 Haliburton Forest & Wildlife Reserve Ltd.
 Haverman
 Heideman Forest Services
 Helen McCrea Peacock Foundation
 HP Canada
 HydroOne
 Interface Canada
 Invasive Species Centre

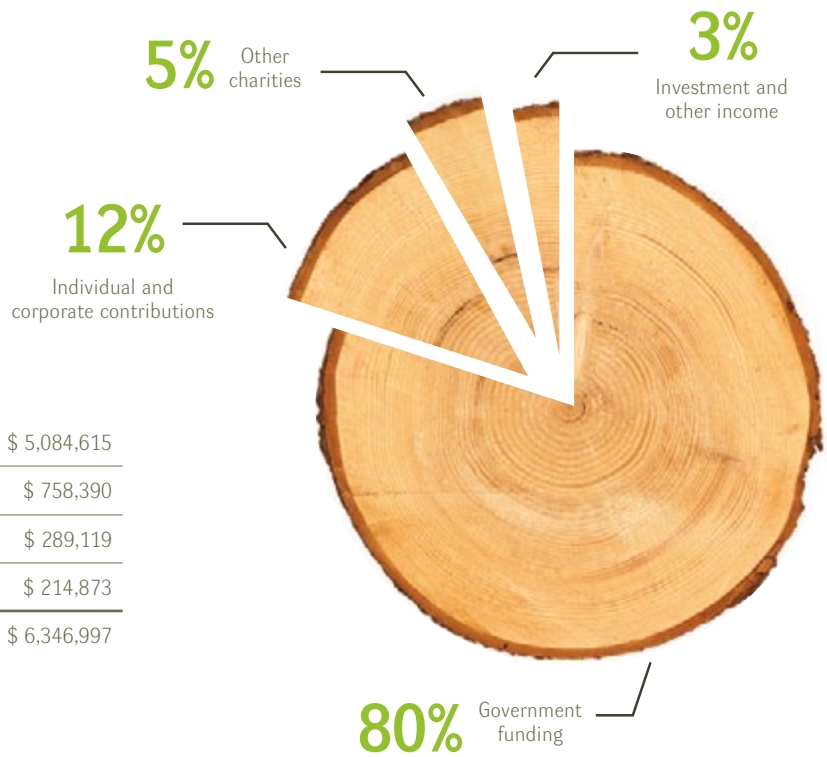
Isobel Jaffray Heritage Fund
 Just Energy
 Kawartha Credit Union
 Kinross
 Loyalty One / Air Miles
 Majesta
 Malvern
 Michael's Hair Body Mind
 Northern Ontario Heritage Fund Corporation
 Ontario Land Trust Alliance
 oncedar
 Ontario Professional Forestry Foundation (OPFF)
 Ontario Woodlot Association
 Otonabee Region Conservation Authority
 Ottawa Community Foundation
 Ottawa Valley Forest Inc.
 Patagonia
 Qualcomm
 Raw Materials Company
 Simcoe County
 Smith + Andersen
 Somerville Seedlings
 St. Williams Nursery
 STIHL
 Sumac Forestry Services
 Summitt Energy
 Sustainable Forestry Initiative (SFI)
 Thompson Emergency Freight Systems
 Toronto Field Naturalists
 TransCanada
 Trees For Life
 Trent University
 United Way
 Westin Ottawa
 York Region

Statement of Operations

Fiscal year ending March 2016

Income

Government funding	\$ 5,084,615
Individual and corporate contributions	\$ 758,390
Other charities	\$ 289,119
Investment and other income	\$ 214,873
	\$ 6,346,997



Expenditures

Program	\$ 4,467,527
Human resources	\$ 706,962
Communications and program development	\$ 829,802
Office and general	\$ 270,486
Professional and consulting fees	\$ 70,191
	\$6,344,968

Current Year Net Income \$ 2,029



Statement of Financial Position

March 31, 2016

Assets

Total cash and investments	\$ 3,588,497
Accounts receivable and prepaid commitments	\$ 312,520
Inventory	\$ 84,526
Fixed assets	\$ 62,544
	\$ 4,048,087

Liabilities

Trade payable and program commitments	\$ 1,382,549
Deferred Program Revenue	\$ 1,516,175
	\$ 2,898,724



Board of Trustees and Staff

Board of Trustees

Steve Hounsell, President
Tracy Smith, Vice President
Eric Solomon, Treasurer
Margaret Casey, Secretary
David Archibald
Gail Beggs
Ian Buchanan
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Peter Johnson
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Steve Munro

Forests Ontario Staff

Rob Keen, RPF, CEO
Brooke McClelland, Executive Assistant
Patricia Hammond, Office Administrator
Susan Cummings, Consulting Accountant



Al Corlett, RPF, Director of Forest Programs
Kerry McLaven, Forest Program Manager
Stephanie Burns, Forest Operations Coordinator
Toni Ellis, Heritage Tree Coordinator



Shelley McKay, Director of Communications & Development
Monica Fuda, Membership & Donor Relations
Jeannette Holder, Communications Manager
Ravi Singh, Outreach Coordinator
Stephanie Prince, Communications and Programs Assistant
Chrystal Henning, Events Coordinator



Jessica Kaknevicus, Director of Forest Education and Awareness
Allison Hands, Education Coordinator
Chris Wai, Education Outreach Coordinator

Field Advisors

Ron Thayer
Greg Greer
Peter Gagnon
Mark McDermid
Tim Gray
Glenn McLeod
Wade Knight
Steve Bowers

Trustee and staff list as of March 31, 2015.





144 Front St. W., Suite 700
Toronto, ON M5J 2L7

416.646.1193
www.forestsontario.ca