

**CENTERS FOR DISEASE CONTROL AND PREVENTION**  
**FY 2022 President's Budget**  
(Dollars in Thousands)

	FY 2020	FY 2021	FY 2022	
	Final	Enacted	President's Budget	+/-FY2021 Enacted
<b>Immunization and Respiratory Diseases</b>	<b>\$790,005</b>	<b>\$821,005</b>	<b>\$945,930</b>	<b>\$124,925</b>
<b>Immunization and Respiratory Diseases - BA</b>	<b>\$419,705</b>	<b>\$448,805</b>	<b>\$526,580</b>	<b>\$77,775</b>
<b>Immunization and Respiratory Diseases - PPHF</b>	<b>\$370,300</b>	<b>\$372,200</b>	<b>\$419,350</b>	<b>\$47,150</b>
-- Immunization and Other Respiratory Diseases <sup>1</sup>	\$613,647	\$613,647	\$713,572	\$99,925
-- Immunization Program	\$243,347	\$241,447	\$294,222	\$52,775
-- <i>Immunization Program (PPHF)</i>	<i>\$370,300</i>	<i>\$372,200</i>	<i>\$419,350</i>	<i>\$47,150</i>
-- Acute Flaccid Myelitis	N/A	\$6,000	\$6,000	\$0
-- Influenza/Influenza Planning and Response <sup>1</sup>	\$176,358	\$201,358	\$226,358	\$25,000
<b>HIV/AIDS, Viral Hepatitis, STI and TB Prevention</b>	<b>\$1,273,556</b>	<b>\$1,314,056</b>	<b>\$1,420,556</b>	<b>\$106,500</b>
-- Domestic HIV/AIDS Prevention and Research	\$928,712	\$964,712	\$1,064,712	\$100,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$140,000</i>	<i>\$175,000</i>	<i>\$275,000</i>	<i>\$100,000</i>
-- <i>School Health - HIV</i>	<i>\$33,081</i>	<i>\$34,081</i>	<i>\$34,081</i>	<i>\$0</i>
-- Viral Hepatitis	\$39,000	\$39,500	\$39,500	\$0
-- Sexually Transmitted Infections (STIs)	\$160,810	\$161,810	\$161,810	\$0
-- Tuberculosis (TB)	\$135,034	\$135,034	\$135,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$10,000	\$13,000	\$19,500	\$6,500
<b>Emerging and Zoonotic Infectious Diseases</b>	<b>\$635,772</b>	<b>\$648,272</b>	<b>\$678,272</b>	<b>\$30,000</b>
<b>Emerging and Zoonotic Infectious Diseases - BA</b>	<b>\$583,772</b>	<b>\$596,272</b>	<b>\$626,272</b>	<b>\$30,000</b>
<b>Emerging and Zoonotic Infectious Diseases - PPHF</b>	<b>\$52,000</b>	<b>\$52,000</b>	<b>\$52,000</b>	<b>\$0</b>
-- Antibiotic Resistance Initiative	\$170,000	\$172,000	\$172,000	\$0
-- Vector-borne Diseases	\$38,603	\$42,603	\$42,603	\$0
-- Lyme Disease	\$14,000	\$16,000	\$16,000	\$0
-- Prion Disease	\$6,000	\$6,500	\$6,500	\$0
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases <sup>1</sup>	\$190,997	\$192,997	\$192,997	\$0
-- <i>Mycotic Diseases (non-add)</i>	<i>\$2,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- Food Safety	\$63,000	\$65,000	\$65,000	\$0
-- National HealthCare Safety Network	\$21,000	\$21,000	\$21,000	\$0
-- Quarantine <sup>1</sup>	\$42,772	\$42,772	\$72,772	\$30,000
-- Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$30,000	\$0
-- Harmful Algal Blooms	\$2,000	\$2,000	\$2,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
<b>Chronic Disease Prevention and Health Promotion</b>	<b>\$1,239,914</b>	<b>\$1,276,664</b>	<b>\$1,452,664</b>	<b>\$176,000</b>
<b>Chronic Disease Prevention and Health Promotion - BA</b>	<b>\$984,964</b>	<b>\$1,021,714</b>	<b>\$1,197,714</b>	<b>\$176,000</b>
<b>Chronic Disease Prevention and Health Promotion - PPHF</b>	<b>\$254,950</b>	<b>\$254,950</b>	<b>\$254,950</b>	<b>\$0</b>
-- Tobacco	\$101,400	\$109,400	\$109,400	\$0
-- <i>Tobacco (PPHF)</i>	<i>\$128,600</i>	<i>\$128,100</i>	<i>\$128,100</i>	<i>\$0</i>
-- Nutrition, Physical Activity and Obesity	\$56,920	\$56,920	\$56,920	\$0
-- School Health	\$15,400	\$15,400	\$15,400	\$0
-- Health Promotion	\$29,100	\$35,600	\$35,600	\$0
-- Glaucoma	\$4,000	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$1,000	\$1,000	\$1,000	\$0
-- Alzheimer's Disease	\$15,500	\$20,500	\$20,500	\$0
-- Inflammatory Bowel Disease	\$1,000	\$1,000	\$1,000	\$0
-- Interstitial Cystitis	\$1,100	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$4,000	\$4,000	\$4,000	\$0
-- Chronic Kidney Disease	\$2,500	\$2,500	\$2,500	\$0
-- Chronic Disease Education and Awareness	N/A	\$1,500	\$1,500	\$0
-- Prevention Research Centers	\$26,461	\$26,961	\$26,961	\$0
-- Heart Disease and Stroke	\$85,030	\$86,030	\$86,030	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$0</i>
-- Diabetes	\$95,854	\$95,854	\$95,854	\$0
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$0</i>
-- National Diabetes Prevention Program	\$27,300	\$29,300	\$29,300	\$0
-- Cancer Prevention and Control	\$381,049	\$385,799	\$385,799	\$0
-- Oral Health	\$19,500	\$19,500	\$19,500	\$0
-- Safe Motherhood/Infant Health	\$58,000	\$63,000	\$89,000	\$26,000
-- <i>Maternal Mortality Review Committees (non-add)</i>	<i>\$12,000</i>	<i>\$17,000</i>	<i>\$43,000</i>	<i>\$26,000</i>
-- <i>Preterm Birth (non-add)</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$0</i>
-- Arthritis	\$11,000	\$11,000	\$11,000	\$0
-- Epilepsy	\$9,500	\$10,500	\$10,500	\$0
-- National Lupus Patient Registry	\$8,500	\$9,500	\$9,500	\$0
-- Racial and Ethnic Approach to Community Health	\$59,950	\$63,950	\$63,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	<i>\$21,000</i>	<i>\$22,000</i>	<i>\$22,000</i>	<i>\$0</i>
-- Social Determinants of Health	N/A	\$3,000	\$153,000	\$150,000
-- <i>Million Hearts (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$9,000</i>	<i>\$9,500</i>	<i>\$9,500</i>	<i>\$0</i>

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<b>Birth Defects, Developmental Disabilities, Disability and Health</b>	<b>\$160,810</b>	<b>\$167,810</b>	<b>\$172,810</b>	<b>\$5,000</b>
-- Child Health and Development	\$65,800	\$65,800	\$65,800	\$0
-- Birth Defects	\$19,000	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,000	\$11,000	\$11,000	\$0
-- Folic Acid	\$3,150	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$8,650	\$0
-- Autism	\$23,100	\$23,100	\$23,100	\$0
-- Health and Development for People with Disabilities	\$67,660	\$72,660	\$72,660	\$0
-- Disability and Health	\$33,000	\$36,000	\$36,000	\$0
-- Tourette Syndrome	\$2,000	\$2,000	\$2,000	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$6,000	\$6,000	\$6,000	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$2,000	\$0
-- Spina Bifida	\$6,000	\$7,000	\$7,000	\$0
-- Congenital Heart Failure	\$6,000	\$7,000	\$7,000	\$0
-- Public Health Approach to Blood Disorders	\$4,400	\$6,400	\$6,400	\$0
-- <i>Sickle Cell Research (non-add)</i>	N/A	\$2,000	\$2,000	\$0
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$2,250	\$2,250	\$2,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$10,000	\$10,000	\$15,000	\$5,000
<b>Environmental Health</b>	<b>\$213,850</b>	<b>\$222,850</b>	<b>\$332,850</b>	<b>\$110,000</b>
<b>Environmental Health - BA</b>	<b>\$196,850</b>	<b>\$205,850</b>	<b>\$308,850</b>	<b>\$103,000</b>
<b>Environmental Health - PPHF</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$0</b>
<b>Environmental Health - PHS Evaluation Transfer</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$7,000</b>
-- Environmental Health Laboratory	\$66,750	\$67,750	\$67,750	\$0
-- Other Environmental Health Laboratory	\$48,500	\$48,500	\$48,500	\$0
-- Newborn Screening Quality Assurance Program	\$17,000	\$18,000	\$18,000	\$0
-- Newborn Screening for Severe Combined Immuno. Diseases	\$1,250	\$1,250	\$1,250	\$0
-- Environmental Health Activities	\$46,100	\$47,600	\$150,600	\$103,000
-- All Other Environmental Health	\$16,000	\$17,000	\$20,000	\$3,000
-- <i>Training on PFAS (non-add)</i>	N/A	\$1,000	\$1,000	\$0
-- Safe Water	\$8,600	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$10,000	\$0
-- Climate and Health	\$10,000	\$10,000	\$110,000	\$100,000
-- Trevor's Law	\$1,500	\$2,000	\$2,000	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$34,000	\$0
-- Asthma	\$30,000	\$30,000	\$30,000	\$0
-- Lead Exposure Registry	N/A	\$4,500	\$4,500	\$0
-- Childhood Lead Poisoning Prevention	\$37,000	\$39,000	\$46,000	\$7,000
-- <i>Childhood Lead Poisoning Prevention (PPHF) (non-add)</i>	\$17,000	\$17,000	\$17,000	\$0
-- <i>Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add)</i>	N/A	N/A	\$7,000	\$7,000
<b>Injury Prevention and Control</b>	<b>\$677,379</b>	<b>\$682,879</b>	<b>\$1,103,169</b>	<b>\$420,290</b>
-- Intentional Injury	\$119,050	\$123,550	\$283,550	\$160,000
-- Domestic Violence and Sexual Violence	\$33,700	\$34,200	\$39,200	\$5,000
-- <i>Child Maltreatment</i>	\$7,250	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention</i>	\$1,000	\$1,500	\$1,500	\$0
-- Community and Youth Violence Prevention	\$15,100	\$15,100	\$115,100	\$100,000
-- Domestic Violence Community Projects	\$5,500	\$5,500	\$10,500	\$5,000
-- Rape Prevention	\$50,750	\$51,750	\$101,750	\$50,000
-- Suicide Prevention	\$10,000	\$12,000	\$12,000	\$0
-- Adverse Childhood Experiences	\$4,000	\$5,000	\$5,000	\$0
-- NVDRS	\$23,500	\$24,500	\$34,500	\$10,000
-- Unintentional Injury	\$8,800	\$8,800	\$8,800	\$0
-- Traumatic Brain Injury (TBI)	\$6,750	\$6,750	\$6,750	\$0
-- Elderly Falls	\$2,050	\$2,050	\$2,050	\$0
-- Injury Prevention Activities	\$28,950	\$28,950	\$28,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$475,579	\$475,579	\$713,369	\$237,790
-- Injury Control Research Centers	\$9,000	\$9,000	\$9,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$25,000	\$12,500

	FY 2020	FY 2021	FY 2022	
	Final	Enacted	President's Budget	+/-FY2021 Enacted
<b>Public Health Scientific Services</b>	<b>\$578,497</b>	<b>\$591,997</b>	<b>\$741,997</b>	<b>\$150,000</b>
Public Health Scientific Services - BA	\$578,497	\$591,997	\$609,997	\$18,000
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$132,000	\$132,000
-- Health Statistics <sup>1</sup>	\$174,397	\$175,397	\$175,397	\$0
-- Health Statistics - BA	\$174,397	\$175,397	\$43,397	(\$132,000)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$132,000	\$132,000
-- Surveillance, Epidemiology, and Informatics <sup>1</sup>	\$353,100	\$360,600	\$460,600	\$100,000
-- BioSense (non-add)	\$23,000	\$23,000	\$23,000	\$0
-- Public Health Data Modernization Initiative (non-add)	\$50,000	\$50,000	\$150,000	\$100,000
-- Public Health Workforce	\$51,000	\$56,000	\$106,000	\$50,000
<b>Occupational Safety and Health</b>	<b>\$342,800</b>	<b>\$345,300</b>	<b>\$345,300</b>	<b>\$0</b>
-- National Occupational Research Agenda (NORA)	\$117,000	\$117,000	\$117,000	\$0
-- Agriculture, Forestry, Fishing (AgFF) (non-add)	\$26,500	\$26,500	\$26,500	\$0
-- Education and Research Centers	\$30,000	\$30,000	\$30,000	\$0
-- Personal Protective Technology	\$20,000	\$20,000	\$20,000	\$0
-- Mining Research	\$60,500	\$61,500	\$61,500	\$0
-- Other Occupational Safety and Health Research	\$111,600	\$113,100	\$113,100	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$2,500	\$2,500	\$2,500	\$0
<b>Global Health</b>	<b>\$570,843</b>	<b>\$592,843</b>	<b>\$697,843</b>	<b>\$105,000</b>
-- Global HIV/AIDS Program	\$128,421	\$128,421	\$128,421	\$0
-- Global Tuberculosis	\$7,222	\$9,222	\$9,222	\$0
-- Global Immunization Program	\$226,000	\$226,000	\$226,000	\$0
-- Polio Eradication	\$176,000	\$176,000	\$176,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$26,000	\$26,000	\$31,000	\$5,000
-- Global Public Health Protection	\$183,200	\$203,200	\$303,200	\$100,000
<b>Public Health Preparedness and Response<sup>1</sup></b>	<b>\$827,200</b>	<b>\$842,200</b>	<b>\$842,200</b>	<b>\$0</b>
-- Public Health Emergency Preparedness Cooperative Agreement	\$675,000	\$695,000	\$695,000	\$0
-- Academic Centers for Public Health Preparedness	\$8,200	\$8,200	\$8,200	\$0
-- All Other CDC Preparedness	\$144,000	\$139,000	\$139,000	\$0
<b>Cross-Cutting Activities and Program Support</b>	<b>\$358,570</b>	<b>\$283,570</b>	<b>\$708,570</b>	<b>\$425,000</b>
Cross-Cutting Activities and Program Support - BA	\$198,570	\$123,570	\$548,570	\$425,000
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$160,000	\$0
-- Public Health Leadership and Support	\$113,570	\$113,570	\$113,570	\$0
-- Infectious Disease Rapid Response Reserve Fund	\$85,000	\$10,000	\$35,000	\$25,000
-- Public Health Infrastructure and Capacity	N/A	N/A	\$400,000	\$400,000
<b>Buildings and Facilities</b>	<b>\$250,000</b>	<b>\$30,000</b>	<b>\$55,000</b>	<b>\$25,000</b>
Buildings and Facilities - BA	\$25,000	\$30,000	\$55,000	\$25,000
Buildings and Facilities - Nonrecurring Expenses Fund	\$225,000	\$0	\$0	\$0
-- Buildings and Facilities	\$25,000	\$30,000	\$55,000	\$25,000
-- Buildings and Facilities - Chamblee Research Support Building (NEF)	\$225,000	\$0	\$0	\$0
<b>BASE FUNDING/PROGRAM LEVEL</b>				
CDC Budget Authority	\$6,839,946	\$6,963,296	\$8,454,861	\$1,491,565
Agency for Toxic Substances and Disease Registry	\$76,691	\$78,000	\$81,750	\$3,750
Prevention and Public Health Fund (PPHF) Transfer	\$854,250	\$856,150	\$903,300	\$47,150
Nonrecurring Expenses Fund, Directed Transfer	\$225,000	\$0	\$0	\$0
PHS Evaluation Transfers	\$0	\$0	\$139,000	\$139,000
CDC Program Level -	\$7,919,196	\$7,819,446	\$9,497,161	\$1,677,715
CDC/ATSDR Program Level -	\$7,995,887	\$7,897,446	\$9,578,911	\$1,681,465
<b>MANDATORY PROGRAMS</b>				
Vaccines for Children	\$4,577,756	\$5,468,105	\$5,139,998	(\$328,107)
World Trade Center	\$491,440	\$550,526	\$641,485	\$90,959
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) <sup>2</sup>	\$50,597	\$50,763	\$50,763	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Total, Mandatory Programs	\$5,122,019	\$6,071,620	\$5,834,472	(\$237,148)
Total, CDC Program Level + Mandatory	\$13,041,215	\$13,891,066	\$15,331,633	\$1,440,567
Total, CDC/ATSDR Program Level + Mandatory	\$13,117,906	\$13,969,066	\$15,413,383	\$1,444,317

<sup>1</sup> FY 2020 Final Level is comparably adjusted to reflect Congressionally accepted budget alignments between accounts.

<sup>2</sup> EEOICPA levels reflects post-sequestered amounts