

Southwestern Public Service Company

Energy Efficiency Plan

Schedules:

N	Energy Efficiency Plan
N-1	Demand-Side Management Program Status
N-2	Demand-Side Management Program Costs
N-2.1	Costs by Account Number
N-2.2	Costs by Type of Expenditure
N-2.3	Capitalization
N-2.4	Advertising
N-2.5	Consulting Services
N-2.6	Studies and Research
N-2.7	Test Year Adjustments
N-2.8	Pro-Rated Overhead Costs
N-2.9	Historical and Budgeted Costs
N-2.10	Allocation of Costs
N-3	Demand-Side Management Program Impacts
N-3.1	Participation
N-3.2	Peak Demand and Energy Impact
N-3.3	Rate Year Impact
N-3.4	Impact on Generating Facilities
N-4	Demand-Side Management Studies and Research
N-4.1	Test Year Studies and Research
N-4.2	Current Studies and Research
N-5	Energy Efficiency Plan Updates
N-6	Energy Efficiency Plan

The N schedules are not applicable to Southwestern Public Service Company (“SPS”) because SPS now recovers all of its energy efficiency program costs through its Energy Efficiency Cost Recovery Factor rider rather than through base rates. *See* 16 Tex. Admin. Code § 25.182(d)(5).