

➤ **Summary of 60-Day Notice: Insulation and Air Sealing**

The following 60-Day Notice summarizes the Company's action to update the product write-up in the Insulation and Air Sealing product.

The Company is including with this Notice:

- Redlined product write-up.

A copy of this notice is available on our website at:

https://www.xcelenergy.com/company/rates_and_regulations/filings/colorado_demand-side_management

This is an update to the write-up language to more clearly define customer eligibility and equipment qualifications for the cellular shades measure.

Write-up Update

The Product write-up filed in the Company's 2019/2020 DSM Plan was ambiguous when listing gas-only customers as eligible for the cellular shades measure. In order to qualify for the cellular shade rebate, participants must have a central air conditioning system coupled with electric or gas heating on the Company's retail service; therefore gas-only customers do not qualify. During the product development phase, it was discovered that both cooling and heating energy savings are required to ensure that the cellular shade measure results in adequate system benefits to justify incentive expenses. The updated Product write-up also clarifies equipment qualification language. These updates do not impact the Product forecast as filed.

Table 1: Summary of Forecasted Impacts: Insulation and Air Sealing

	2019		2020	
	<i>As Filed</i>	<i>Revised per 60-day</i>	<i>As Filed</i>	<i>Revised per 60-day</i>
Electric Savings (kWh)	507,035	507,035	515,024	515,024
Electric Demand Reduction (kW)	445	445	461	461
Budget*	\$419,402	\$419,402	\$444,314	\$444,314
MTRC Test Ratio	0.89	0.89	0.89	0.89
Gas Savings (Dth)	20,783	20,783	20,835	20,835
Budget*	\$334,059	\$334,059	\$339,146	\$339,146
MTRC Test Ratio	0.92	0.92	0.95	0.95

*Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.