

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
		2016	2017	2018	2019	2020	2021
1 METER DEPLOYMENT SCHEDULE							
2 Single Phase Meters Replaced (Cumulative)		0	0	162,906	747,056	420,265	91,856
3 Three Phase Meters Replaced (Cumulative)		0	0	10,708	49,107	27,626	6,038
4							
5 CAPITAL ITEMS (\$)							
6 Distribution System Management		0	0	0	0	1,092,042	1,167,450
7 Outage Management Efficiency		0	0	0	69,553	100,114	105,383
8 Avoided Meter Purchases		0	0	0	1,500,266	2,992,680	3,296,594
9 TOTAL CAPITAL (\$)		0	0	0	1,569,819	4,184,835	4,569,427
10							
11 O&M ITEMS (\$)							
12 Reduction in Meter Reading Costs							
13 Reduction in Manual Meter Reading Expenses		0	0	0	2,158,479	3,106,902	3,270,423
14 Reduction in On-Cycle Meter Reading Vehicle Expense		0	0	0	197,065	283,655	298,584
15							
16 Reduction in Field and Meter Services Costs							
17 Reduction in Manual Disconnect / Reconnect of Meters		0	0	0	1,468,400	2,113,607	2,224,849
18 Reduction in Manual Off-Cycle / Special Meter Reads		0	0	0	1,188	1,710	1,800
19 Reduction in Nuisance Stopped Meter Orders		0	0	0	98,189	141,332	148,771
20 Reduction in Customer Equipment Problem Outages		0	0	0	104,361	150,217	158,123
21 Reduction in "OK on Arrival" Outage Field Trips		0	0	0	336,767	484,741	510,253
22 Reduction in Field Trips for Voltage Investigations		0	0	0	227,722	327,781	345,033
23							
24 Improvement in Customer Care							
25 Reduction in Call Volume		0	0	0	57,158	82,273	86,603
26 Reduction in Customer Accounts Back-office Costs		0	0	0	120,838	173,934	183,088
27							
28 Distribution System Management		0	0	0	0	3,580	3,827
29 Outage Management Efficiency		0	0	0	73,849	106,297	111,892
30 TOTAL O&M (\$)		0	0	0	4,844,016	6,976,028	7,343,246
31							
32 OTHER AMI BENEFITS (\$)							
33 Reduction in Energy Theft		0	0	0	3,763,139	5,416,639	5,701,725
34 Reduced Consumption on Inactive Premise		0	0	0	1,497,506	2,155,501	2,268,948
35 Reduced Uncollectible / Bad Debt Expense		0	0	0	418,493	602,376	634,080
36 Customer Outage Reduction Benefit		0	0	0	1,115,245	1,630,319	1,742,897
37 TOTAL OTHER AMI BENEFITS (\$)		0	0	0	6,794,382	9,804,835	10,347,650