

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF PROFIT OR LOSS

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three month period ended June 30,				For the six month period ended June 30,			
		2020	2019	2020	2019	2020	2019	2020	2019
		KRW	KRW	USD	USD	KRW	KRW	USD	USD
Revenue	26	52,966,142	56,127,104	43,892,601	46,512,064	108,291,320	108,512,650	89,740,116	89,923,530
Cost of sales	18	31,906,198	35,944,684	26,440,401	29,787,061	66,712,892	68,691,136	55,284,419	56,923,773
Gross profit		21,059,944	20,182,420	17,452,200	16,725,003	41,578,428	39,821,514	34,455,697	32,999,757
Selling and administrative expenses	18, 19	12,913,652	13,585,355	10,701,436	11,258,071	26,984,791	26,991,167	22,362,072	22,367,356
Operating profit	26	8,146,292	6,597,065	6,750,764	5,466,932	14,593,637	12,830,347	12,093,625	10,632,401
Other non-operating income	20	290,279	360,159	240,552	298,461	605,785	681,941	502,009	565,119
Other non-operating expense	20	1,060,839	312,883	879,108	259,284	1,424,894	570,014	1,180,798	472,366
Share of net profit of associates and joint ventures	6	86,222	64,492	71,451	53,444	146,866	142,173	121,707	117,818
Financial income	21	1,769,583	3,151,583	1,466,439	2,611,691	5,560,961	5,068,119	4,608,322	4,199,908
Financial expense	21	1,461,840	2,681,052	1,211,415	2,221,765	4,955,806	4,060,224	4,106,835	3,364,674
Profit before income tax		7,769,697	7,179,364	6,438,683	5,949,479	14,526,549	14,092,342	12,038,030	11,678,206
Income tax expense	22	2,214,614	1,998,788	1,835,232	1,656,379	4,086,540	3,868,181	3,386,481	3,205,529
Profit for the period		5,555,083	5,180,576	4,603,451	4,293,100	10,440,009	10,224,161	8,651,549	8,472,677
Profit attributable to									
Owners of the Company		5,488,964	5,064,530	4,548,659	4,196,934	10,378,563	10,172,020	8,600,629	8,429,468
Non-controlling interests		66,119	116,046	54,792	96,166	61,446	52,141	50,920	43,209
Earnings per share (in Korean won, in US dollars)	23								
- Basic		808	746	0.67	0.62	1,528	1,497	1.27	1.24
- Diluted		808	746	0.67	0.62	1,528	1,497	1.27	1.24

The above consolidated statements of profit or loss should be read in conjunction with the accompanying notes.

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three month period ended June 30,				For the six month period ended June 30,			
		2020	2019	2020	2019	2020	2019	2020	2019
		KRW	KRW	USD	USD	KRW	KRW	USD	USD
Profit for the period		5,555,083	5,180,576	4,603,451	4,293,100	10,440,009	10,224,161	8,651,549	8,472,677
Other comprehensive income (loss)									
Items that will not be reclassified subsequently to profit or loss:									
Gain on valuation of financial assets at fair value through other comprehensive income, net of tax	17	1,498,950	181,816	1,242,167	150,669	389,339	789,897	322,642	654,581
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	21,823	363	18,085	301	(25,151)	(1,757)	(20,842)	(1,456)
Remeasurement of net defined benefit liabilities, net of tax	17	(4,756)	(17,226)	(3,941)	(14,275)	(37,452)	(54,460)	(31,036)	(45,131)
Items that may be reclassified subsequently to profit or loss:									
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	(4,661)	27,704	(3,863)	22,958	24,283	65,419	20,123	54,212
Foreign currency translation, net of tax	17	(1,259,232)	1,567,642	(1,043,515)	1,299,092	969,311	3,777,018	803,260	3,129,983
Gain (loss) on valuation of cash flow hedge derivatives	17	3,910	(4,015)	3,240	(3,327)	(25,128)	5,527	(20,823)	4,580
Other comprehensive income for the period, net of tax		256,034	1,756,284	212,173	1,455,418	1,295,202	4,581,644	1,073,324	3,796,769
Total comprehensive income for the period		5,811,117	6,936,860	4,815,624	5,748,518	11,735,211	14,805,805	9,724,873	12,269,446
Comprehensive income attributable to:									
Owners of the Company		5,673,105	6,795,351	4,701,255	5,631,251	11,644,605	14,632,924	9,649,788	12,126,181
Non-controlling interests		138,012	141,509	114,369	117,267	90,606	172,881	75,085	143,265

The above consolidated statements of comprehensive income should be read in conjunction with the accompanying notes.