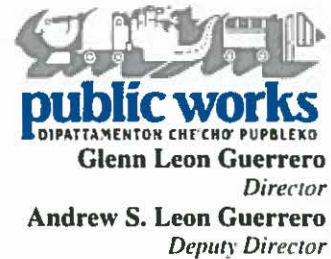




*The Honorable  
Eddie Baza Calvo  
Governor*

*The Honorable  
Ray Tenorio  
Lieutenant Governor*



December 26, 2017

Christopher J. Murphy  
Regional Administrator  
National Highway Traffic Safety Administration  
Region 9  
John Moss Federal Building  
650 Capitol Mall, Suite 5-400  
Sacramento, CA 95814

Dear Mr. Murphy:

Transmitted for your review is Guam's 2017 Annual Performance Evaluation Report for Sections 402 and 405's grant activities, as contained in Fiscal Year 2017 Highway Safety Plan.

We wish to express our sincerest appreciation for your support and efforts you have personally directed in helping us address the highway safety needs for our island.

Should you require any information, please do not hesitate to contact Ms. Cecilia Javier, Highway Safety Coordinator at (671) 647-4343.

To you and your staff, have a very Merry Christmas and a prosperous New Year!

Sincerely,

A handwritten signature in blue ink, appearing to read 'GL', written over the printed name.

GLENN LEON GUERRERO  
Governor's Highway Safety Representative

Enclosure



**2017**

*Annual Performance  
Evaluation Report*

**GUAM**

## **A message from the Governor's Highway Safety Representative**



**Glenn Leon Guerrero**  
Director/Governor's Highway Safety Representative



**Andrew S. Leon Guerrero**  
Deputy Director

**Hafa Adai!**

The Guam Department of Public Works (DPW) - Office of Highway Safety (OHS) is pleased to submit its Fiscal Year (FY) 2017 Annual Performance Evaluation Report in fulfillment of Sections 402, 405b, 405c, and 405e grant requirements of the National Highway Traffic Safety Administration (NHTSA). The report highlights accomplishments of the DPW-OHS and its Partners for Highway Safety. The mission of DPW-OHS is to facilitate the development and implementation of policies, programs, and partnerships to help reduce fatalities, injuries, and economic losses from motor vehicle crashes on Guam's roadways.

We base our work on the belief that any death or injury on our roadways is one too many and that traffic crashes are preventable. The DPW-OHS is committed to working

with traffic safety partners to fulfill our mission and ensuring that our goals and our objectives are met and in compliance with the federal and local rules and regulations.

We look forward to the coming year as we continue to work and to fulfill our commitment in making Guam's roadways safe.

As always, we appreciate you and your staff's support and guidance. Thank you and Si Yu'os Ma'ase. Wishing the best Region 9 team a happy and prosperous New Year!

### **MANAGEMENT REVIEW 2017**



**Rosalind Tianco, RPM, Region 9**



**Region 9 – Regional Program Managers**

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## **EXECUTIVE SUMMARY**

The Annual Report describes the accomplishments of DPW-OHS Programs in FY2017 (October 1, 2016 - September 30, 2017) and the progress made toward the targets established in the FY2017 Highway Safety Plan (HSP). The preparation of the FY2017 HSP was guided by the uniform procedures established in MAP-21 and FAST ACT. Guam's FY2017 HSP incorporated the eleven (11) core outcome measures, one core behavioral measure - observed seat belt use recommended by NHTSA to assess performance and measure the progress of the highway safety program. The On-line System Crash Analysis Reporting (OSCAR) and the Guam Police Department's Crash Reporting System (CRS) are the database sources for the core fatality measures; the Guam's Island-wide Traffic Safety Information System (ITSIS) is the source for serious injury measures; and the Guam's annual statewide seat belt survey is the source for the data on observed seat belt use.

### **HIGHWAY SAFETY PROGRAM**

The goals of Guam's highway safety programs are to prevent motor vehicle crashes, save lives and reduce the severity of injuries suffered in crashes occurring on Guam's roadways. Targets are set for reductions in the core measures of fatalities and serious injuries in traffic crashes. The agencies involved in Guam's Highway Safety Programs are:

- Guam Police Department-Highway Patrol Division (GPD-HPD)
- Office of Attorney General (OAG)
- Judiciary of Guam (JOG)
- Department of Public Health & Social Services (DPH&SS)
- University of Guam (UOG)
- Guam International Airport Authority – Airport Police Division (GIAA-APD)
- Department of Revenue & Taxation-Division of Motor Vehicle (DRT-DMV)
- Port Authority of Guam-Port Police Division (PAG-PPD)
- Guam Fire Department (GFD)
- Department of Education (DOE) – Head Start Program

The Office of Highway Safety also collaborates with the following organizations:

- Emergency Medical Services Commission (EMSC)
- DWI Executive Committee, (JOG)
- Guam Automotive Dealers Association
- Guam Memorial Hospital Authority (GMHA)
- Guam Regional Medical Center (GRMC Hospital)

The DPW-OHS will continue working with NHTSA, Region 9 Office to identify strategies that will help reduce traffic fatalities, serious injuries and crashes.

## **INTRODUCTION**

The DPW-OHS administers State and Federal highway safety funds and oversees highway safety program efforts supported by these funds for Guam. They developed Guam's FY2017 Highway Safety Plan, which identifies traffic-related safety problems and recommends programs most effective in reducing traffic fatalities, injuries, and crashes.

This Annual Report describes Guam's problem identification process and summarizes program area outcome reaching DPW-OHS goals.

The DPW-OHS recognizes the achievement of quantified goals as collaborative and ongoing efforts of a multitude of government departments/agencies and private entities involved in improving highway safety.

The DPW-OHS will continue to make significant strides in reducing traffic-related fatalities by maintaining partnerships with other traffic safety stakeholders.

## ATTITUDINAL SURVEY

<b>IMPAIRED DRIVING</b>		
<p><b>A-1: In the past 30-60 days, how many times have you driven a motor vehicle 2 hours after drinking alcoholic beverages?</b></p> <p>95% Participants did not drive 2 hours after consuming an alcoholic beverage.</p> <p>3% Had at least 1 – 2 times in the last 30–60 days.</p> <p>2% Have driven after consuming alcohol more than 4 times in 30-60 day time frame.</p>	<p><b>A-2: In the past 30-60 days, have you read, seen, or heard anything about alcohol-impaired driving (drunk driving) enforcement by the police?</b></p> <p>90% Yes</p> <p>10% No</p>	<p><b>A-3: What do you think the chances are of someone getting arrested if they drive after drinking?</b></p> <p>70% Always</p> <p>10% Most of the time</p> <p>10% Half of the time</p> <p>5% Rarely</p> <p>5% Never</p>

<b>SEAT BELT USE</b>		
<p><b>B-1: How often do you use seat belts when you drive or ride in a car, van, sport utility vehicle or pick-up truck?</b></p> <p>55% Always</p> <p>30% Most of the time</p> <p>10% Half of the time</p> <p>5% Rarely</p> <p>0% Never</p>	<p><b>B-2: In the past 30-60 days, have you read, seen, or heard anything about seat belt enforcement by the police?</b></p> <p>50% Always</p> <p>20% Most of the time</p> <p>15% Half of the time</p> <p>10% Rarely</p> <p>5% Never</p>	<p><b>B-3: What do you think the chances are of getting a ticket if you do not wear your safety belt?</b></p> <p>70% Always</p> <p>25% Most of the time</p> <p>5% Half of the time</p> <p>0% Rarely</p> <p>0% Never</p>



## SPEEDING

S-1a: On a local road with a speed limit of 30 mph, how often do you drive faster than 35 mph?	S-1b: On a road with a speed limit of 65 mph, how often do you drive faster than 70 mph?	S-2: DMV-S15: In the past 30-60 days, have you read, seen, or heard anything about speed enforcement by police?	S-3: What do you think the chances are of getting a ticket if you drive over the speed limit?
25% Always	1% Always	80% Yes	75% Always
10% Most of the time	3% Most of the time	20% No	15% Most of the time
15% Half of the time	1% Half of the time		5% Half of the time
25% Rarely	2% Rarely		0% Rarely
25% Never	93% Never		5% Never

Source: One thousand surveys were conducted for this Attitudinal Survey in CY2017.

## 5 YEAR STATISTICS

### *GUAM'S SUMMARY OF TRAFFIC DEMOGRAPHICS AND FATALITIES, 2011-2015*

YEAR	POPULATION	REGISTERED VEHICLES	TRAFFIC FATALITIES	ALCOHOL - RELATED FATALITIES
2011	159,358	109,842	15	1
2012	159,358	111,091	16	7
2013	159,914 (2012 est.)	112,450	18	8
2014	161,001 (2014 est.)	117,002	19	7
2015	161,797 (2015 est.)	116,291	9	1

**CORE OUTCOME MEASURES** (Note: Data is collected from the On-line System Crash Analysis Reporting (OSCAR) and from the Guam Police Department's Planning Research and Development Section.)

CORE OUTCOME MEASURES		2011	2012	2013	2014	2015	Goal Met for 2017
C-1	Traffic Fatalities (Territory Crash File) Annual	15	16	18	19	9	No. In 2017 Guam recorded 15 traffic fatalities.
	5-Year Moving Average Reduce traffic fatalities by 6 percent from 15 (2011-2015 average) to 14 by 2017.	15.8	15	16	16.8	15.4	
C-2	Serious Injuries in Traffic Crashes (Territory Crash File) Annual	906	1180	1121	848	941	Yes. Guam recorded 867 in 2017.
	5-Year Moving Average Reduce serious injuries by 10 percent from 1001 (2011-2015 average) to 900.1 by 2017.	513.4	659	793.6	909.8	1001.2	
C-3	Fatalities/VMT (FARS/FHWA)** Annual	N/A	N/A	N/A	N/A	N/A	Not Collected
	5-Year Moving Average **FARS/FHWA data not collected in the Territories	N/A	N/A	N/A	N/A	N/A	
C-4	Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions (Territory Crash File) Annual	0	2	5	5	2	No. In 2017 Guam recorded 3 unrestrained passenger vehicle occupant fatalities.
	5-Year Moving Average Reduce unrestrained passenger vehicle occupant fatalities, all seat positions by 50 percent from 2 (2011-2015) to 1 by 2017.	0.4	0.8	1.8	2.4	3	
C-5	Alcohol-Impaired Driving Fatalities (Territory Crash File) Annual	1	7	8	7	1	No. In 2017 Guam recorded 3 alcohol-related impaired driving fatalities.
	5-Year Moving Average Reduce alcohol impaired driving fatalities by 100 percent from 2 (2011-2015 average) to 0 by 2017.	4.4	3.2	2.8	1.2	1.6	
C-6	Speeding-Related Fatalities (Territory Crash File) Annual	7	3	10	4	5	No. In 2017 Guam recorded 7 speed-related fatalities.
	5-Year Moving Average Reduce speeding-related fatalities by 10 percent from 6 (2011-2015 average) to 5.4 by 2017.	5.4	5.4	6.4	6.4	5.8	
C-7	Motorcyclist Fatalities (Territory Crash File) Annual	3	4	2	1	3	No. In 2017 Guam recorded 3 motorcyclist fatalities.
	5-Year Moving Average Reduce motorcyclist fatalities by 50 percent from 3 (2011-2015 average) to 1.5 by 2017.	2.2	2.6	3	2.4	2.6	
C-8	Un-helmeted Motorcyclist Fatalities (Territory Crash File) Annual	0	3	2	1	0	No. In 2017 Guam recorded 2 un-helmeted motorcyclist fatalities.
	5-Year Moving Average Reduce un-helmeted motorcyclist fatalities by 100 percent from 1 (2011-2015 average) to 0 by 2017.	0.4	0.4	1.4	1.2	1.8	
C-9	Drivers Age 20 or Younger Involved in Fatal Crashes (Territory Crash File) Annual	1	0	2	1	1	No. In 2017 Guam recorded 1 driver age 20 and younger involved in fatal crashes.
	5-Year Moving Average Reduce drivers age 20 and younger involved in fatal crashes by 100 percent from 1 (2011-2015 average) to 0 by 2017.	0.8	0.6	0.6	0.6	0.8	
C-10	Pedestrian Fatalities (Territory Crash File) Annual	2	4	6	10	3	Yes. In 2017 Guam recorded 4 pedestrian fatalities.
	5-Year Moving Average Reduce pedestrian fatalities by 20 percent from 5 (2011-2015 average) to 4 by 2017.	4.2	3.4	4	5.2	5.0	
C-11	Bicyclist Fatalities (Territory Crash File) Annual	0	0	1	0	0	Yes. In 2017 Guam recorded 0 bicyclist fatalities.
	5-Year Moving Average Reduce bicyclist fatalities by 100 percent from 1 (2011-2015 average) to 0 by 2017.	0	0	0.2	0.2	0.2	

CORE BEHAVIOR MEASURE		2011	2012	2013	2014	2015	Goal Met for 2017
B-1	Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey)	84%	81%	93.81%	99.81%	91.56%	No. In 2017 the Guam's Seat belt rate was 90.96 percentage usage
	Increase observed seat belt use for passenger vehicles, front seat outboard occupants by 3.7 percentage points from 91.56 percent in 2015 to 94.95 percent by 2017						

## **IMPAIRED DRIVING**

**Target: (C-5)** Reduce alcohol impaired driving fatalities by 6 percent from fifteen (15) (2011-2015 average) to fourteen (14) by December 2017.

**Results:** In 2017, the Guam Police Department (GPD) recorded 15 traffic fatalities of which three (3) were alcohol-related fatalities.

### **Activities: (FY2017)**

The GPD – Highway Patrol Division (HPD) covers the entire island of Guam for enforcement activities, which covers 100% of the population of the island and is more than 70% as required by the grant criterion. All traffic laws on Guam are primary laws. The Guam International Airport Authority (GIAA) – Airport Police Division (APD) cover areas within GIAA's jurisdiction.

Most of the GPD-HPD's and GIAA-APD's DUI enforcement activities are performed with "ZERO TOLERANCE" both locally and federally funded. The GPD-HPD conducted a total of 18 federally funded DUI checkpoint activities in FY2017. A total of 4 DUI arrests were made during the grant funded DUI activities (checkpoints and roving patrol activities). The GIAA-APD conducted a total of two (2) grant funded DUI checkpoints and 22 roving suppression activities which resulted in four (4) DUI arrests. Both GPD-HPD and GIAA-APD submits quarterly report which identifies enforcement activities and statistics.

**Statistics:** (The information below reflects the total statistics from local law enforcement agencies.)

<b>IMPAIRED DRIVING in Guam 2011-2015</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Total Crashes	6699	7031	6548	6473	7206
Total DUI Crashes	87	82	63	67	57
Total Traffic Fatalities	15	16	18	19	9
Total Fatal Crashes	15	16	18	21	6
DUI-Related Fatalities	1	7	8	7	1
Serious Traffic Injuries	906	1180	1121	848	941
DUI Crash with Injuries	28	33	20	67	13
DUI Arrests	471	396	346	442	366
Drug-Related Arrests (Traffic)	15	10	13	13	5

Source: GPD Planning, Research & Development and OSCAR

### **Additional Information**

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Total grant funded DUI Checkpoints	34	30	25	20	20
Total DUI Arrests (grant and non-grant funded) (Traffic)	471	396	346	442	366
Total Drug Impaired Driving Arrests	15	10	13	13	5
Total Alcohol & Drug combination impaired driving arrests	486	406	359	455	371

### **Public Information and Education**

The DPW-OHS along with its Partners for Highway Safety conducted numerous presentations on Impaired Driving at various schools, colleges, and organizations. The DPW-OHS sponsored a “Drive Sober or Get Pulled Over” static display at the Hagatna Shopping Center. Various Government of Guam agencies/departments as well as private organizations participated and provided highway safety information on the dangers of impaired driving. The DPW-OHS kicked off both its national campaigns with a Proclamation Signing held at the Governor of Guam’s conference room on December 13, 2016 (Drive Sober or Get Pulled Over).

## **National Campaign (Drive Sober or Get Pulled Over)**

The GPD-HPD and GIAA-APD DUI conducted Highway Visibility Enforcement activities during this campaign (grant funded and non-grant funded). The DPW-OHS took the lead in meeting with its Partners for Highway Safety prior to the national mobilization. Enforcement schedules were presented during the meeting and DPW-OHS submitted their plans for educational outreach to include static display. At the end of the campaign, GPD-HPD and GIAA-APD submits their after-action report to DPW-OHS reflecting the outcome of their enforcement activities.

## **Drive Sober or Get Pulled Order Proclamation Signing**





During the Proclamation signing, and for demonstration purposes, we had the Acting Governor, Ray Tenorio, test the D.I.E.S. (Danger in Every Step) - Marijuana Impairment Activity Mat and fatal vision goggles. This mat has graphics on one side that demonstrates impairment of reaction time, motor skills, memory and decision making abilities and shows potential consequences associated with driving or walking under the influence of recreational marijuana.



## Award Ceremony



The following sub-grantees were presented a Certificate of Appreciation, along with a plaque from DPW-OHS for their support and commitment in highway safety: GPD-Highway Patrol Division, Guam Fire Department, PAG-Port Police Division, GIAA-Airport Police Division, Office of the Attorney General and Judiciary of Guam, during the Drive Sober or Get Pulled Over proclamation signing.

## Enforcement

### GPD-HPD conducting DUI checkpoint



**Note:** The 2017 Attitudinal Survey reflect 70% responded “Always” in regard to the chances of someone getting arrested if they drive after drinking.

### Training

- Drug Recognition Expert (DRE) training– Three DRE police officers from GPD-HPD attended an off-island DRE In-Service training in Hawaii.

### DUI Prosecution – Office of the Attorney General

The overall objective of the Office of the Attorney General (OAG) is to continue to review cases referred by law enforcement agencies on alleged criminal acts and prosecute those cases based on the evidence presented. Since the establishment of the Judiciary of Guam’s DWI Court in 2010, OAG has played a major role in the prevention and reduction of drunk driving arrests in Guam over

the past seven (7) years. In addition, OAG has maintained a dedicated full time DUI Prosecutor to the DWI Court Program to prosecute Driving Under the Influence (DUI), Driving While Intoxicated (DWI), other traffic and vehicle related offenses referred by law enforcement agencies. The DPW-OHS funded 50% of the DUI Prosecutor's personnel costs.

Based on a review of the data collected and analyzed against the yearly performance of the program indicates the effectiveness of implementing the DWI Court program and the government's efforts in reducing the number of DWI cases on the island. The expectation is that the DWI Court will provide an effective option in dealing with high-risk offenders, reduce recidivism, and provide offenders with appropriate treatment and services based on risk level and need.

In FY2017, there were 346 referral cases and 299 were filed. The fiscal year ended with 214 convictions inclusive of cases carried over from previous years. The Office of the Attorney General continues to devote resources so that successful prosecution is achieved.

## Statistics

	2011	2012	2013	2014	2015
<b>DUI Referred from GPD</b>	<b>892</b>	<b>571</b>	<b>389</b>	<b>420</b>	<b>397</b>
<b>DUI Filed</b>	<b>683</b>	<b>324</b>	<b>356</b>	<b>337</b>	<b>381</b>
<b>DUI Convictions</b>	<b>651</b>	<b>285</b>	<b>265</b>	<b>399</b>	<b>350</b>

## DWI Alcohol Education Project – Judiciary of Guam

In FY2017, the Honorable Presiding Judge, Alberto Lamorena III, was invited to attend and present at the Region 9 Partners Leadership training from March 29-30, 2017 in Sacramento, California. The Presiding Judge presented on the Judiciary of Guam's "Driving with Care: Alcohol, Other Drugs and Driving Safety Education" Program.

The Presiding Judge, Alberto Lamorena III also attended the 2017 National Association of Drug Courts Professionals (NADCP) held on July 9-12, 2017 in Washington D.C.

The intent of this project was to bring an off-island trainer to conduct the "Driving with Care: Alcohol, other Drugs and Driving Safety Education" training and to procure training and educational materials



and equipment, i.e. DVD training videos. Through federal funding, JOG was able to procure fatal vision goggles, Matrix Model for Teens and Young Adults (Curriculum) DVDs and Manuals; and two (2) breathalyzer Kits.

**FUNDING BREAKDOWN: (FY2017)**

❖ **Alcohol & Other Drugs Countermeasures (PI&E) (DPW-OHS)**

- Personnel: \$44,380.75
- Travel: \$31,792.21
- Contractual: \$11,029.47
- Equipment: \$6,972.54

**Total AL17-01-01OHS: \$94,174.97 (Section 402)**

❖ **DUI Impaired Driving (GPD-HPD)**

- Overtime: \$27,892.91

**Total AL17-01-02HPD: \$27,892.91 (Section 402)**

❖ **DUI Enforcement Project (GIAA-APD)**

- Overtime: \$9,527.64

**Total AL17-01-03APD: \$9,527.64 (Section 402)**

❖ **Highway Prosecution Project (Office of the Attorney General {OAG})**

- Personnel: (DUI Prosecutor) \$48,799.82

**Total AL17-01-04OAG: \$48,799.82 (Section 402)**

❖ **DWI Court Enhancement Project (Judiciary of Guam {JOG})**

- Travel: \$8,550.00
- Supplies: \$4,120.53

**Total AL17-01-05JOG: \$12,670.53 (Section 402)**

+++++

## OCCUPANT PROTECTION

**Target:** (C-4) Reduce unrestrained passenger vehicle occupant fatalities, all seat positions by 50 percent from 3 (CY2011-2015) to one (1) by December 2017.

**Results:** In 2017, there were a total of 15 traffic fatalities of which three (3) fatalities were unrestrained passengers.

In 2011 there were a total of 15 traffic fatalities of which there was zero unrestrained passengers. In 2012, there were a total of 16 traffic fatalities of which two (2) fatalities were unrestrained passengers. In 2013, there were 18 traffic fatalities of which five (5) fatalities were unrestrained passengers. In 2014 there were 19 traffic fatalities of which five (5) fatalities involved unrestrained passengers. In 2015 there were nine (9) traffic fatalities of which three (3) fatalities involved unrestrained passengers.

**Activities:** (FY2017)

The GPD-HPD conducted a total of 34 federally funded enforcement activities in FY2017 (stationary and saturation) and 64 locally funded enforcement activities (saturation patrol only). There were a total of 391 seat belt citations issued and 37 citations issued for non-usage of child restraints.



The GIAA-APD conducted a total combined checkpoints and saturation patrol grant funded activities of 82 of which 182 seat belt citations were issued and 47 non-usage of child restraint citations issued.



## **PUBLIC INFORMATION & EDUCATION**

**OPERATIONS BUCKLE DOWN:** The DPW-OHS continued to conduct educational outreaches to schools, communities, and to Government of Guam agencies/departments.

From October 2016 to September 2017, the DPW-OHS conducted four (4) Community Outreach and 19 school presentations. During the school presentations, the Occupant Protection Program Managers and Pedestrian Manager spoke to approximately 1800 students on the importance of using seat belts and child restraints as well as bicycle and pedestrian safety. In addition, GPD-HPD conducted two (2) Operation Buckle Down activities. The Operation Buckle Down is educational component that DPW-OHS conducts together with GPD-HPD. Parents are observed driving into the school with their child(ren) to see if they are in compliant with the Guam Seat Belt Law. Violators were issued seatbelt and/or car seat citations.

## **COMMUNITY OUTREACH FOR THE PALAU COMMUNITY CENTER**



### COMMUNITY OUTREACH AT ZERO DOWN



### POLICE WEEK STATIC DISPLAY



### OHS-HPD SCHOOL PRESENTATIONS



### SEAT BELT SURVEY

The annual observational seat belt survey was conducted in September 2017 showing Guam's seat belt use by all passengers at a high rate usage at 90.96%. This was the fifth year using the new sampling procedures which were put into effect by the National Highway Traffic Safety Administration (NHTSA). During the FY2017 survey, a total 7264 drivers and 1873 front-seat outboard passengers were observed. The survey found that 90.96% of people were restrained. In some cases, the

surveyors were unable to evaluate whether or not an occupant was belted. This was normally due to dark window tinting, which is common in Guam. Overall, 1.5% of the data (133 cases) were excluded due to the inability to assess whether or not the occupant was belted. This is compliant with the NHTSA rule which requires this value to be below 10%. In addition the standard error of the results was only 1.2% which was well below the NHTSA requirement of a standard error not exceeding 2.5%.

Based on the 2013 NHTSA approved Methodology, Guam has successfully maintained its High Seat Belt use rate.

### **NATIONAL CAMPAIGN – CLICK IT OR TICKET MOBILIZATION**

All enforcement agencies, whether grant funded or non-grant funded, participated in the High Visibility Enforcement Campaign - Click It or Ticket mobilization. The DPW-OHS is the lead department meeting with its Partners for Highway Safety prior to any national mobilization. Enforcement schedules were presented during the meeting and DPW-OHS submitted their plans for educational outreach to include static display. At the end of the campaign, GPD-HPD and GIAA-APD submits their after-action report to DPW-OHS reflecting the outcome of their enforcement activities.

### **Click It or Ticket it Proclamation Signing**



A Proclamation Signing with the Acting Governor Ray Tenorio, proclaiming May 22, to June 4, 2017 as the “Click It or Ticket It” Mobilization campaign. Witnessing the event was DPW’s Director, Glenn Leon Guerrero together with its Partners for Highway Safety at the Governor’s Large Conference Room in Adelup on May 17, 2017.

### **Click It or Ticket It Static Mall Display at the Micronesia Mall**



**CIOT MOBILIZATION:** During the 2017 “Click it or Ticket” mobilization, the GPD-HPD conducted 17 night time seat belt and child restraint checkpoints and issued a total of 585 citations (422 ) adult seatbelts, one hundred twenty-six (126) child seatbelt and thirty-seven (37) child restraint citations. The GIAA-APD conducted twenty-five (25) seat belt enforcement activities and issued forty-four (44) seat belt citations.

**CHILD PASSENGER SAFETY TRAINING:** From August 21-25, 2017, DPW-OHS “Guam CPS USA Team”, comprised of CPST Lead Instructor Therese Matanane and CPST Instructor Jane Almandres, took the lead role and conducted a Child Passenger Safety Renewal Course and a Child Passenger Safety Technician Standardized Training re-certifying seven (7) CPSTs and twelve (12) new CPSTs.



**CPST RENEWAL**



**CPST NEW TECHNICIANS**

**CPST INSPECTION**



**ATTITUDINAL:** The Attitudinal survey on persons who are likely to be ticketed for not wearing seat belts reflected a 70% perception.

**FUNDING BREAKDOWN: (FY2017)**

❖ **Occupant Protection (PI&E) (DPW-OHS)**

- Personnel Costs: \$70,649.45
- Travel Costs: \$28,552.79
- Contractual: \$2,000.00
- Supplies: \$2,000.00
- Equipment: \$9,826.63

**Total OP17-02-01OHS \$113,028.87 (Section 402)**

❖ **OP High Public Education – Program Management**

- Personnel Costs: \$67,265.69
- Contractual: \$16,125.00
- Supplies: \$3,000.00

**Total M1PE17-22-01OHS: \$86,390.69 (Section 405b)**

❖ **OP High Training – CPS Training and Travel**

- Travel: \$25,235.78
- Contractual: \$14,945.33
- Supplies: \$9,117.32

**Total M1TR17-24-01OHS \$49,298.43 (Section 405b)**

❖ **OP High Visibility Enforcement (HVE)**

- Contractual: \$987.34

**Total M1HVE17-23-00OHS \$987.34 (Section 405b)**

❖ **OP High Child Safety System (CSS)**

- Equipment: \$7,916.96

**Total M1CSS17-25-01OHS \$4,916.96 (Section 405b)**

❖ **CIOT/Buckle Down (GPD-HPD)**

- Personnel Costs (Hazard, O.T., and Benefits): \$15,447.21

**Total OP17-02-02HPD \$15,447.21 (Section 402)**

❖ **OP High Visibility Enforcement (HVE) - Operation S.C.O.P.E.**

- Personnel Costs (Hazard, O.T., and Benefits): \$15,000.00

**Total M1HVE17-23-01HPD \$49,298.43 (Section 405b)**



❖ **Seat Belt Enforcement Project (GIAA-APD)**

- Overtime: \$18,009.37

**Total OP17-02-03APD \$18,009.37 (Section 402)**

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**POLICE TRAFFIC SERVICES**

**TARGET:** (C-6) To reduce speed-related fatalities by 10 percent from six (6) (2011-2015 average) to five (5) by December 2017.

**RESULTS:** In 2017, the Guam Police Department recorded 15 traffic fatalities, of which seven (7) were speed-related fatalities.

**ACTIVITIES: (FY2017)**

The Guam Police Department covers the entire island of Guam for enforcement activities, which covers 100% of the population of the island and is more than 70% as required by the grant criterion. All traffic laws in Guam are primary laws.

The Operation H.E.A.T. (Highway Enforcement Action Team) project concentrates on Zero Tolerance enforcement activities, both locally and federally funded, which includes DUI, Speed, Seat Belt, Child Restraints, and Cell Phones, etc. There were also a total of 1519 grant funded laser/radar enforcement and 214 locally funded enforcement in FY2017.

The GIAA-APD conducted 17 laser/radar checkpoints and issued 141 speed-related citations.

The Port Authority of Guam (PAG) – Port Police Division (PPD) conducted 28 speed enforcement activities (saturation patrols) and issued 287 speed-related citations.



**NHTSA-REGION 9 REGIONAL PROGRAM MANAGERS OBSERVING THE GPD-HPD SPEED ENFORCEMENT WITH THE STAFF OF THE OFFICE OF HIGHWAY SAFETY.**

**STATISTICS:**

	2011	2012	2013	2014	2015
Total Fatalities	15	16	18	19	9
Speed-related Fatalities	7	3	10	4	5
Total Crashes	6699	7031	6548	6743	7206
Total Speed-related Citations	6897	5004	4315	4605	3318

**TRAINING:**

- The GPD-HPD conducted two (2) LASER training and a total of 76 police officers (local and military) attended and were certified.
- The GPD-HPD conducted two (2) RADAR training, and a total of 76 police officers (local and military) attended and were certified.

**FUNDING BREAKDOWN: (FY2017)**

- ❖ **Police Traffic Education project (DPW-OHS)**
  - Personnel Costs: \$126,267.10
  - Travel: \$48,568.70

- Contractual: \$51,995.00
- Supplies: \$6,282.61

**Total PT17-03-00OHS \$233,113.41 (Section 402)**

❖ **Operation H.E.A.T. (GPD-HPD)**

- Personnel Costs: (Hazard, O.T., and Benefits) - \$30,717.39

**Total PT17-03-01HPD \$30,717.39 (Section 402)**

❖ **Traffic Enforcement Project (GIAA-APD)**

- Overtime: \$1,431.30

**Total PT17-03-02APD \$1,431.30 (Section 402)**

❖ **Operation 'a dai he' hao' (Watch Out!) (PAG-PPD)**

- Overtime: \$18,000.00
- Travel: \$6,000.00

**Total PT17-03-03PPD \$24,000.00 (Section 402)**

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## **TRAFFIC RECORDS (Section 402)**

The DPW-OHS continues to develop and produce traffic crash statistics. This will facilitate data entry compatibility with an interfacing proprietary software program that produces collision diagrams automatically. The DPW-OHS will continue the funding for one (1) Data Control Clerk II to support the computerized traffic crash record system in order to develop highway hazard reduction programs with priorities based on benefit/cost analysis.

The DPW-OHS addressed the current improvement made to-date and recommends new improvements and enhancements that are necessary to keep moving the Guam Traffic Records System forward. The DPW-OHS and other stakeholders have continued to improve their systems to enable exchange of information but improvements are still needed in the areas of timeliness,

accuracy, completeness, uniformity, and integration. The traffic records system includes data elements necessary for problem identification, problem analysis, and countermeasure evaluation in all areas of traffic safety in the Territory.

The Data Control Clerk II verifies traffic crashes on the Online System Crash Analysis Reporting (OSCAR) program. She verifies the data contained in OSCAR for consistency, validity, accuracy, and completeness. She works closely with the Guam Police Department and the Traffic Record Coordinating Program Coordinator.

#### **FUNDING BREAKDOWN:**

##### **❖ Traffic Records Information and Management System (DPW-OHS)**

- Personnel Costs: \$47,377.55
- Travel: \$2,000.00
- Supplies: \$2,000.00

**Total TR17-05-01OHS \$46,377.55 (Section 402)**

### **TRAFFIC RECORDS (Section 405c)**

The Guam Traffic Records Coordinating Committee (TRCC) reviewed each system's deficiencies and developed goals, objectives and projects to address the deficiencies as they relate to the goal of the traffic records system in the territory. A traffic records system assessment was conducted and the "Guam Plan of Action" was developed to improve the timeliness, quality, quantity, availability, and accessibility of traffic records data in Guam. The Guam Plan of Action recommended a phase approach for the improvement of the Traffic Records System in Guam.

The five (5) phases that were recommended in the Guam Plan of Action are hereby presented for funding under the "Section 405 (c) Grant". Initial funding for phase one is provided under the 411 Grants.

The following are the five phases in the “Guam Plan of Action”:

Phase 1 – Electronic Crash Reporting System Component

Phase 2 – Electronic Citation/Superior Court System Interface Component

Phase 3 – Electronic EMS/Fire System/GMH (Emergency Room)

Phase 4 – Traffic Records System Integration/Data Warehouse

Phase 5 – Reporting and Analytical Tools (Client and Web-Based)

The Guam Plan of Action addresses the traffic safety community needs for traffic safety information that is timely, accurate, complete, uniform, integrated, and accessible. The traffic safety community includes Guam Police Department, Department of Public Works-Office of Highway Safety, Emergency Medical Services, Guam Fire Department, Guam Memorial Hospital, Department of Public Health Social Services, Superior Court of Guam, Guam International Authority Airport, Department of Revenue and Taxation, Federal Highway Administration, and National Highway Traffic Safety Administration.

## FUNDING BREAKDOWN

### ❖ Island-wide Traffic Safety Information System

- Personnel Costs: \$7,437.20
- Travel: \$10,000.00
- Contractual: \$102,416.33

**Total M3DA17-30-01OHS \$119,853.53 (Section 405c)**

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## PEDESTRIAN AND BICYCLE SAFETY

**TARGET:** (C-10) To reduce pedestrian fatalities by 20 percent from five (5) (2011-2015 average) to four (4) by December 2017.

**RESULTS:** In 2017, the Guam Police Department recorded fifteen (15) traffic fatalities, of which five (5) were pedestrian-related fatalities.

**ACCOMPLISHMENTS:** (FY2017)

Most pedestrian fatalities occur on the roadway. Alcohol and Drug related pedestrian fatalities continue to be a growing concern on Guam. Therefore, it is the goal of the Department of Public Works-Office of Highway Safety along with the Guam Police Department to increase the pedestrian safety countermeasures to prevent pedestrians and motor vehicles from attempting to use the same roadway space at the same time.

	2011	2012	2013	2014	2015
Total Fatalities	15	16	18	19	9
Total Pedestrians Fatalities	2	4	6	10	3
Pedestrians under the influence	2	2	3	3	1

The DPW-OHS will work closely with GPD-HPD, GIAA-APD, PAG-PPD, and the Guam Fire Department to implement an Educational plan to educate the general motorists on Guam's traffic laws on pedestrian and bicycle safety and the important of utilizing pedestrian crosswalks and the dangers of jaywalking.

**FUNDING BREAKDOWN: (FY2017)**

❖ **Pedestrian and Bicycle Safety (DPW-OHS)**

- Personnel Costs: \$68,355.29
- Travel: \$10,000.00
- Contractual: \$2,000.00
- Supplies: \$2,000.00

**Total PS17-06-01OHS \$82,355.29 (Section 402)**

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**PAID MEDIA**

To support alcohol-impaired driving and occupant protection, high-visibility enforcement efforts in the diverse communities of Guam, OHS will place culturally relevant and linguistically appropriate advertising in a variety of multicultural/multiethnic media outlets, including sports venues. OHS will use paid, earned, and owned media, including social media, to address the program areas in the HSP. Outdoor advertising (e.g., billboards, outdoor message boards) also will be included in the plan, if appropriate. OHS incorporates NHTSA's Communications Calendar into its media plan activities; the FY2017 media plan will be finalized once NHTSA releases the FY2018 calendar.

**FUNDING BREAKDOWN: (FY2017)**

❖ **Paid Media (DPW-OHS)**

- Contractual: \$15,000.00

**Total PM17-08-01OHS \$15,000.00 (Section 402)**

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## **PLANNING & ADMINISTRATION**

Planning and Administration is a critical function of Guam's traffic safety program, ensuring funds are used on identified problems, towards target markets, and on strategies most likely to make an impact on the number of crash related deaths and serious injuries.

The DPW-OHS will place culturally relevant and linguistically appropriate advertising in a variety of multicultural/multiethnic media outlets, including sports venues. DPW-OHS will use paid, earned, and owned media, including social media, to address the program areas in the HSP, Outdoor advertising (e.g., billboards, outdoor message boards) also will be included in the plan, if appropriate. DPW-OHS incorporates NHTSA's Communications Calendar into its media plan activities. The DPW-OHS worked closely with its Partners for Highway Safety to develop a plan to work closely with all media outlets (radio, T.V. and outside vendors) to come up with a strategy to reach the community-at-large in various languages.

### **Program Area Goals:**

To administer a fiscally responsible, effective highway safety program that is data driven, included stakeholders, and addresses the Territory's specific safety characteristics.

### **FUNDING BREAKDOWN: (FY2017)**

#### **❖ Planning & Administration (DPW-OHS)**

- Personnel Costs: \$27,248.48
- Travel: \$82,946.98
- Contractual: \$12,248.58
- Supplies: \$2,500.00
- Equipment: \$1,186.88
- Utilities: \$4,200.00

**Total PA17-07-01OHS \$130,330.92 (Section 402)**



## HIGHWAY SAFETY PERSONNEL DEVELOPMENT TRAINING

The following personnel attended Sections 402, 405b, and 405c grant funded training, conferences, and/or meetings during this period:

- **December 6-7, 2016: NHTSA Region 9 meeting** held in Sacramento, California. The following representative attended: **Cecilia Javier**, Management Analyst IV (DPW), **AnaMaria Senato**, Program Coordinator II (DPW), and **Jane Almandres**, Program Coordinator I (DPW).
- **February 7-10, 2017: Managing Highway Safety Programs** held in Honolulu, Hawaii. The following representative attended: **Glenn Leon Guerrero**, Director (DPW), **Therese Matanane**, Program Coordinator IV (DPW), and **Jane Almandres**, Program Coordinator I (DPW).
- **March 26-28, 2017: 2017 Lifesavers Conference** held in Charlotte, North Carolina. The following representative attended: **Glenn Leon Guerrero**, Director (DPW), **Cecilia Javier**, Management Analyst IV (DPW), **AnaMaria Senato**, Program Coordinator II (DPW), **Jane Almandres**, Program Coordinator I (DPW), **Jacqueline Florig**, Administrative Assistant (DPW), **Joseph I. Cruz**, Chief of Police (GPD), **Joey San Nicolas**, Fire Chief (GFD), **Michael Arcangel**, Lieutenant (GPD) and **Robert Santos**, Sergeant (GPD).
- **March 29-30, 2017: Region 9 Partners and Leadership Training:** The following representative attended: **Glenn Leon Guerrero**, Director (DPW), **Cecilia Javier**, Management Analyst IV (DPW), **Therese Matanane**, Program Coordinator (DPW), **Ana Maria Senato**, Program Coordinator II (DPW), **Jane Almandres**, Program Coordinator I (DPW), **Joseph I. Cruz**, Chief of Police (GPD), **Joey San Nicolas**, Fire Chief (GFD), and the **Honorable Alberto Lamorena**, Presiding Judge (Superior Court of Guam).
- **April 11-14, 2017: Managing Highway Safety Programs** in Sacramento, California. The following representative attended: **Cecilia Javier**, Management Analyst IV (DPW), **AnaMaria Senato**, Program Coordinator I (DPW), and **Jaqueline Florig**, Administrative Assistant (DPW).
- **April 25-26, 2017: PRE-HSP – Region 9 Meeting** held in Honolulu, Hawaii. The following representative attended: **Glenn Leon Guerrero**, Director (DPW). **Cecilia Javier**, MAIV (DPW), and **Therese Matanane**, PCIV (DPW).

- **June 15-16, 2017: Drug Recognition Expert (DRE) In-service Training** held in Honolulu, Hawaii. The following DRE officers attended this training: **Alex Blanquisco**, POIII (GPD), **Jose White**, POI (GPD), and **Angelo Bueno**, POI (GPD).
- **August 6-9, 2017: 2017 Traffic Records Forum** held in New Orleans, Louisiana. The following representatives attended: **Felix Benavente**, Deputy-Director (DPW); **Cecilia Javier**, Management Analyst IV (DPW); and **Therese Matanane**, PCIV (DPW).
- **August 29-31, 2017: Pedestrian and Bicycle Safety Program** in Albany, New York. The following representatives attended: **Frank Perez**, POIII (GPD) and **Alex Blanquisco**, POIII (GPD).
- **September 10-22, 2017: At-Scene Traffic Crash training** held in Jacksonville, Florida. The following Guam Police Department-Highway Patrol Division officers attended were: **Tommy Benavente**, POII (GPD) and **Angelo Bueno**, POI (GPD).
- **September 14-16, 2017: National Association of Women Highway Safety Leaders Conference** in Louisville, Kentucky. The following representatives attended: **Glenn Leon Guerrero**, Director (DPW); **Cecilia Javier**, Management Analyst IV (DPW); **Therese Matanane**, PCIV (DPW), and **Jane Almandres**, PCI (DPW).
- **September 16-20, 2017: 2017 Governor's Highway Safety Association meeting**, in Louisville, Kentucky. The following representatives attended: **Glenn Leon Guerrero**, Director (DPW); **Cecilia Javier**, Management Analyst IV (DPW); **Therese Matanane**, PCIV (DPW), **Jane Almandres**, PCI (DPW), **Michael Arcangel**, Lieutenant (GPD), and **Robert Santos**, Sergeant (GPD).

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<b>NHTSA</b>											
<b>NHTSA 402</b>											
<b>Planning and Administration</b>											
	PA-2017-00-00-00	\$118,297.00	9%	\$42,854.12	3%		\$35,922.11	4%	\$6,932.01	2	
	<b>Planning and Administration Total</b>	<b>\$118,297.00</b>	<b>9%</b>	<b>\$42,854.12</b>	<b>3%</b>		<b>\$35,922.11</b>	<b>4%</b>	<b>\$6,932.01</b>	<b>2</b>	
<b>Alcohol</b>											
	AL-2017-00-00-00	\$206,847.00	15%	\$71,528.70	6%		\$57,821.25	7%	\$13,707.45	3	
	<b>Alcohol Total</b>	<b>\$206,847.00</b>	<b>15%</b>	<b>\$71,528.70</b>	<b>6%</b>		<b>\$57,821.25</b>	<b>7%</b>	<b>\$13,707.45</b>	<b>3</b>	
<b>Occupant Protection</b>											
	OP-2017-00-00-00	\$121,272.00	9%	\$25,111.43	2%		\$23,539.75	3%	\$1,571.68	1	
	<b>Occupant Protection Total</b>	<b>\$121,272.00</b>	<b>9%</b>	<b>\$25,111.43</b>	<b>2%</b>		<b>\$23,539.75</b>	<b>3%</b>	<b>\$1,571.68</b>	<b>1</b>	
<b>Pedestrian/Bicycle Safety</b>											
	PS-2017-00-00-00	\$82,801.00	6%	\$20,223.80	2%		\$18,074.90	2%	\$2,148.90	1	
	<b>Pedestrian/Bicycle Safety Total</b>	<b>\$82,801.00</b>	<b>6%</b>	<b>\$20,223.80</b>	<b>2%</b>		<b>\$18,074.90</b>	<b>2%</b>	<b>\$2,148.90</b>	<b>1</b>	
<b>Police Traffic Services</b>											
	PT-2017-00-00-00	\$299,262.00	22%	\$53,434.52	4%		\$50,373.42	6%	\$3,061.10	1	
	<b>Police Traffic Services Total</b>	<b>\$299,262.00</b>	<b>22%</b>	<b>\$53,434.52</b>	<b>4%</b>		<b>\$50,373.42</b>	<b>6%</b>	<b>\$3,061.10</b>	<b>1</b>	
<b>Traffic Records</b>											
	TR-2017-00-00-00	\$54,211.00	4%	\$11,566.18	1%		\$11,277.05	1%	\$289.13	*	
	<b>Traffic Records Total</b>	<b>\$54,211.00</b>	<b>4%</b>	<b>\$11,566.18</b>	<b>1%</b>		<b>\$11,277.05</b>	<b>1%</b>	<b>\$289.13</b>	<b>*</b>	
<b>Paid Advertising</b>											
	PM-2017-00-00-00	\$15,000.00	1%	\$5,260.00	0%		\$5,026.00	1%	\$234.00	1	
	<b>Paid Advertising Total</b>	<b>\$15,000.00</b>	<b>1%</b>	<b>\$5,260.00</b>	<b>0%</b>		<b>\$5,026.00</b>	<b>1%</b>	<b>\$234.00</b>	<b>1</b>	
	<b>NHTSA 402 Total</b>	<b>\$897,690.00</b>	<b>66%</b>	<b>\$229,978.75</b>	<b>19%</b>	<b>100%</b>	<b>\$202,034.48</b>	<b>23%</b>	<b>\$27,944.27</b>	<b>2</b>	<b>\$ .00</b>

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<b>MAP 21 405b OP High</b>											
<b>405b High HVE</b>											
	M1HVE-2017-00-00-00	\$15,000.00	1%	\$4,154.20	0%		\$3,534.49	0%	\$619.71	2	
	<b>405b High HVE Total</b>	<b>\$15,000.00</b>	<b>1%</b>	<b>\$4,154.20</b>	<b>0%</b>		<b>\$3,534.49</b>	<b>0%</b>	<b>\$619.71</b>	<b>2</b>	
<b>405b High Training</b>											
	M1TR-2017-00-00-00	\$37,675.00	3%	\$23,019.49	2%		\$21,848.34	2%	\$1,171.15	1	
	<b>405b High Training Total</b>	<b>\$37,675.00</b>	<b>3%</b>	<b>\$23,019.49</b>	<b>2%</b>		<b>\$21,848.34</b>	<b>2%</b>	<b>\$1,171.15</b>	<b>1</b>	
<b>405b High Public Education</b>											
	M1PE-2017-00-00-00	\$84,731.00	6%	\$38,474.42	3%		\$30,637.56	3%	\$7,836.86	3	
	<b>405b High Public Education Total</b>	<b>\$84,731.00</b>	<b>6%</b>	<b>\$38,474.42</b>	<b>3%</b>		<b>\$30,637.56</b>	<b>3%</b>	<b>\$7,836.86</b>	<b>3</b>	
<b>405b High CSS Purchase/Distribution</b>											
	M1CSS-2017-00-00-00	\$5,804.00	0%	\$32.69	0%		\$0.00	0%	\$32.69	*	
	<b>405b High CSS Purchase/Distribution Total</b>	<b>\$5,804.00</b>	<b>0%</b>	<b>\$32.69</b>	<b>0%</b>		<b>\$0.00</b>	<b>0%</b>	<b>\$32.69</b>	<b>*</b>	
	<b>MAP 21 405b OP High Total</b>	<b>\$143,210.00</b>	<b>11%</b>	<b>\$65,680.80</b>	<b>5%</b>	<b>100%</b>	<b>\$56,020.39</b>	<b>6%</b>	<b>\$9,660.41</b>	<b>2</b>	<b>\$0.00</b>
<b>MAP 21 405b OP Low</b>											
<b>405b Low Public Education</b>											
	M2PE-2017-00-00-00	\$0.00	0%	\$76.32	0%		\$76.32	0%	\$0.00	0	
	<b>405b Low Public Education Total</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$76.32</b>	<b>0%</b>		<b>\$76.32</b>	<b>0%</b>	<b>\$0.00</b>	<b>0</b>	
	<b>MAP 21 405b OP Low Total</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$76.32</b>	<b>0%</b>	<b>100%</b>	<b>\$76.32</b>	<b>0%</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>MAP 21 405c Data Program</b>											
<b>405c Data Program</b>											
	M3DA-2017-00-00-00	\$312,437.00	23%	\$16,944.33	1%		\$16,691.64	2%	\$252.69	*	
	<b>405c Data Program Total</b>	<b>\$312,437.00</b>	<b>23%</b>	<b>\$16,944.33</b>	<b>1%</b>		<b>\$16,691.64</b>	<b>2%</b>	<b>\$252.69</b>	<b>*</b>	
	<b>MAP 21 405c Data Program Total</b>	<b>\$312,437.00</b>	<b>23%</b>	<b>\$16,944.33</b>	<b>1%</b>	<b>100%</b>	<b>\$16,691.64</b>	<b>2%</b>	<b>\$252.69</b>	<b>*</b>	<b>\$0.00</b>

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<b>MAP 21 405e Distracted Driving</b>											
<b>405e Distracted Driving</b>											
	MBX-2017-00-00-00	\$6,493.00	0%	\$9,716.84	1%		\$9,612.84	1%	\$104.00	*	
	<b>405e Distracted Driving Total</b>	<b>\$6,493.00</b>	<b>0%</b>	<b>\$9,716.84</b>	<b>1%</b>		<b>\$9,612.84</b>	<b>1%</b>	<b>\$104.00</b>	<b>*</b>	
	<b>MAP 21 405e Distracted Driving Total</b>	<b>\$6,493.00</b>	<b>0%</b>	<b>\$9,716.84</b>	<b>1%</b>	<b>100%</b>	<b>\$9,612.84</b>	<b>1%</b>	<b>\$104.00</b>	<b>*</b>	<b>\$ .00</b>
<b>FAST Act NHTSA 402</b>											
<b>Planning and Administration</b>											
	PA-2017-00-00-00	\$ .00	0%	\$87,476.80	7%		\$43,714.06	5%	\$43,762.74	*	
	<b>Planning and Administration Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$87,476.80</b>	<b>7%</b>		<b>\$43,714.06</b>	<b>5%</b>	<b>\$43,762.74</b>	<b>12</b>	
<b>Alcohol</b>											
	AL-2017-00-00-00	\$ .00	0%	\$121,537.17	10%		\$103,054.20	12%	\$18,482.97	*	
	<b>Alcohol Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$121,537.17</b>	<b>10%</b>		<b>\$103,054.20</b>	<b>12%</b>	<b>\$18,482.97</b>	<b>2</b>	
<b>Occupant Protection</b>											
	OP-2017-00-00-00	\$ .00	0%	\$121,374.02	10%		\$96,091.44	11%	\$25,282.58	*	
	<b>Occupant Protection Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$121,374.02</b>	<b>10%</b>		<b>\$96,091.44</b>	<b>11%</b>	<b>\$25,282.58</b>	<b>3</b>	
<b>Pedestrian/Bicycle Safety</b>											
	PS-2017-00-00-00	\$ .00	0%	\$62,131.49	5%		\$56,180.70	6%	\$5,950.79	*	
	<b>Pedestrian/Bicycle Safety Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$62,131.49</b>	<b>5%</b>		<b>\$56,180.70</b>	<b>6%</b>	<b>\$5,950.79</b>	<b>1</b>	
<b>Police Traffic Services</b>											
	PT-2017-00-00-00	\$ .00	0%	\$235,827.58	19%		\$107,965.89	12%	\$127,861.69	*	
	<b>Police Traffic Services Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$235,827.58</b>	<b>19%</b>		<b>\$107,965.89</b>	<b>12%</b>	<b>\$127,861.69</b>	<b>14</b>	
<b>Traffic Records</b>											
	TR-2017-00-00-00	\$ .00	0%	\$34,811.37	3%		\$30,613.75	3%	\$4,197.62	*	
	<b>Traffic Records Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$34,811.37</b>	<b>3%</b>		<b>\$30,613.75</b>	<b>3%</b>	<b>\$4,197.62</b>	<b>2</b>	

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Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
<b><i>Paid Advertising</i></b>											
	PM-2017-00-00-00	\$ .00	0%	\$9,740.00	1%		\$ .00	0%	\$9,740.00	*	
	<b>Paid Advertising Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$9,740.00</b>	<b>1%</b>		<b>\$ .00</b>	<b>0%</b>	<b>\$9,740.00</b>	<b>*</b>	
	<b>FAST Act NHTSA 402 Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$672,898.43</b>	<b>55%</b>	<b>0%</b>	<b>\$437,620.04</b>	<b>50%</b>	<b>\$235,278.39</b>	<b>6</b>	<b>\$ .00</b>
<b><i>FAST Act 405b OP High</i></b>											
<b><i>405b High HVE</i></b>											
	M1HVE-2017-00-00-00	\$ .00	0%	\$11,833.14	1%		\$8,589.53	1%	\$3,243.61	*	
	<b>405b High HVE Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$11,833.14</b>	<b>1%</b>		<b>\$8,589.53</b>	<b>1%</b>	<b>\$3,243.61</b>	<b>5</b>	
<b><i>405b High Training</i></b>											
	M1TR-2017-00-00-00	\$ .00	0%	\$26,278.94	2%		\$8,329.78	1%	\$17,949.16	*	
	<b>405b High Training Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$26,278.94</b>	<b>2%</b>		<b>\$8,329.78</b>	<b>1%</b>	<b>\$17,949.16</b>	<b>26</b>	
<b><i>405b High Public Education</i></b>											
	M1PE-2017-00-00-00	\$ .00	0%	\$47,916.27	4%		\$47,357.56	5%	\$558.71	*	
	<b>405b High Public Education Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$47,916.27</b>	<b>4%</b>		<b>\$47,357.56</b>	<b>5%</b>	<b>\$558.71</b>	<b>*</b>	
<b><i>405b High CSS Purchase/Distribution</i></b>											
	M1CSS-2017-00-00-00	\$ .00	0%	\$7,916.96	1%		\$ .00	0%	\$7,916.96	*	
	<b>405b High CSS Purchase/Distribution Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$7,916.96</b>	<b>1%</b>		<b>\$ .00</b>	<b>0%</b>	<b>\$7,916.96</b>	<b>*</b>	
	<b>FAST Act 405b OP High Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$93,945.31</b>	<b>8%</b>	<b>0%</b>	<b>\$64,276.87</b>	<b>7%</b>	<b>\$29,668.44</b>	<b>6</b>	<b>\$ .00</b>
<b><i>FAST Act 405c Data Program</i></b>											
<b><i>405c Data Program</i></b>											
	M3DA-2017-00-00-00	\$ .00	0%	\$102,909.20	8%		\$92,267.89	10%	\$10,641.31	*	
	<b>405c Data Program Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$102,909.20</b>	<b>8%</b>		<b>\$92,267.89</b>	<b>10%</b>	<b>\$10,641.31</b>	<b>1</b>	
	<b>FAST Act 405c Data Program Total</b>	<b>\$ .00</b>	<b>0%</b>	<b>\$102,909.20</b>	<b>8%</b>	<b>0%</b>	<b>\$92,267.89</b>	<b>10%</b>	<b>\$10,641.31</b>	<b>1</b>	<b>\$ .00</b>
<b><i>FAST Act 405e Special Distracted Driving</i></b>											
<b><i>405e Distracted Driving</i></b>											
	FESX-2017-00-00-00	\$ .00	0%	\$34,362.95	3%		\$1,500.00	0%	\$32,862.95	263	

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Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
405e Distracted Driving	Total	\$0.00	0%	\$34,362.95	3%		\$1,500.00	0%	\$32,862.95	263	
FAST Act 405e Special	Distracted Driving Total	\$0.00	0%	\$34,362.95	3%	0%	\$1,500.00	0%	\$32,862.95	263	\$0.00
NHTSA Total		\$1,359,830.00	100%	\$1,226,512.93	100%		\$880,100.47	100%	\$346,412.46	5	
Total		\$1,359,830.00	100%	\$1,226,512.93	100%		\$880,100.47	100%	\$346,412.46	5	

\* Indicates programs that have no expenditures within 12 months before the date of this report - estimated months to liquidate cannot be calculated.